By: Senator(s) Hopson, Polk, Blackwell, To: Appropriations Frazier, Williams

SENATE BILL NO. 2954 (As Sent to Governor)

1 2		AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE FFICE FOR FISCAL YEAR 2022.
3	BE IT ENACTED	BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
4	SECTION 1. Th	e following sum of money, or so much thereof as
5	may be necessary, i	s hereby appropriated out of any money in the
6	special fund in the	State Treasury to the credit of the State
7	Treasurer's office	which are collected by or otherwise become
8	available, to defra	y the expenses of the Office of the State
9	Treasurer for the f	iscal year beginning July 1, 2021, and ending
10	June 30, 2022	\$ 5,713,711.00.
11	SECTION 2. Of	the funds appropriated in Section 1, the
12	following positions	are authorized:
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	AUTHORIZED POSITI	ONS:
14		ONS: Full Time
14 15		
	Permanent:	Full Time 42
15	Permanent:	Full Time

18	With the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required to be
20	appropriated for "Personal Services" for Fiscal Year 2023 do not
21	exceed Fiscal Year 2022 funds appropriated for that purpose unless
22	programs or positions are added to the agency's Fiscal Year 2022
23	budget by the Mississippi Legislature. Based on data provided by
24	the Legislative Budget Office, the State Personnel Board shall
25	determine and publish the projected annual cost to fully fund all
26	appropriated positions in compliance with the provisions of this
27	act. Absent a special situation or circumstance approved by the
28	State Personnel Board, or unless otherwise authorized by this act,
29	no state agency shall take any action to promote or otherwise
30	award salary increases through reallocation or realignment. If
31	the State Personnel Board determines a special situation or
32	circumstance exists and approves an action, then the agency and
33	the State Personnel Board shall provide a monthly report of each
34	action approved by the State Personnel Board to the chairmen of
35	the Accountability, Efficiency and Transparency Committees of the
36	Senate and House of Representatives and the chairmen of the
37	Appropriations Committees of the Senate and House of
38	Representatives. It shall be the responsibility of the agency
39	head to ensure that no single personnel action increases this
40	projected annual cost and/or the Fiscal Year 2022 appropriations
41	for "Personal Services" when annualized, with the exception of
42	escalated funds and the award of benchmarks. If, at the time the

- 43 agency takes any action to change "Personal Services," the State
- 44 Personnel Board determines that the agency has taken an action
- 45 which would cause the agency to exceed this projected annual cost
- 46 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 47 when annualized, then only those actions which reduce the
- 48 projected annual cost and/or the appropriation requirement will be
- 49 processed by the State Personnel Board until such time as the
- 50 requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 52 the terms, conditions and procedures established by law or
- 53 allowable under the terms set forth within this act. The State
- 54 Personnel Board shall not escalate positions without written
- 55 approval from the Department of Finance and Administration. The
- 56 Department of Finance and Administration shall not provide written
- 57 approval to escalate any funds for salaries and/or positions
- 58 without proof of availability of new or additional funds above the
- 59 appropriated level.
- No general funds authorized to be expended herein shall be
- 61 used to replace federal funds and/or other special funds which are
- 62 being used for salaries authorized under the provisions of this
- 63 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 65 violation of Internal Revenue Service's Publication 15-A relating
- 66 to the reporting of income paid to contract employees, as
- 67 interpreted by the Office of the State Auditor.

68	Funds have been appropriated herein for the purpose of
69	implementation and funding Project SEC2 of the Colonel Guy Groff
70	State Variable Compensation Plan beginning January 1, 2022, and
71	ending June 30, 2022. It shall be the agency's responsibility to
72	make certain that each person, excluding executive directors,
73	agency heads, and elected judges, shall receive no more than a 3%
74	annual increase in salary which shall not exceed the market rate
75	established by the State Personnel Board pursuant to the Colonel
76	Guy Groff State Variable Compensation Plan for each
77	classification.
78	SECTION 3. In addition to all other sums herein
79	appropriated, the following sum, or so much thereof as may be
80	necessary, is hereby appropriated out of any money in the State
81	Treasury to the credit of the Education Improvement Trust Fund No.
82	3219 for the purpose of investing funds for the fiscal year
83	beginning July 1, 2021, and ending June 30, 2022
84	\$ 150,000.00.
85	SECTION 4. In addition to all other sums herein
86	appropriated, the following sum, or so much thereof as may be
87	necessary, is hereby appropriated out of any money in the State
88	Treasury to the credit of the Mississippi Prepaid Affordable
89	College Tuition Trust Fund for the purpose of paying all amounts
90	due for prepaid tuition contracts of the Mississippi Prepaid
91	Affordable College Tuition Program, for the fiscal year beginning
92	July 1, 2021, and ending June 30, 2022 \$ 35,000,000.00.

93 It is the intention of the Legislature that the State 94 Treasurer is hereby authorized to accept, budget and expend an 95 amount not to exceed One Million Dollars (\$1,000,000.00) from any funds authorized for the Mississippi Prepaid Affordable College 96 97 Tuition Program, for paying amounts due for prepaid tuition 98 contracts of the Mississippi Prepaid Affordable College Tuition Such funds shall be escalated in accordance with the 99 100 rules and regulations of the Department of Finance and 101 Administration in a manner consistent with the escalation of 102 federal funds.

SECTION 5. No part of the funds appropriated herein shall be used in the payment of attorney's fees, nor shall any of said funds be used either directly or indirectly, for the purpose of paying any clerk, stenographer, assistant, deputy or other person who may be related by blood or marriage within the third degree, computed by the rules of the civil law, to the official employing or having the right of employment or selection thereof; and in the event of any such payment, then the official or person approving and making or receiving such payment shall be jointly and severally liable to return to the State of Mississippi and to pay into the State Treasury three (3) times any such amount so paid or received, to be recovered at suit of the Attorney General; provided that when the relationship is by affinity and the person through whom the relationship was established is dead, this provision shall not apply.

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118	SECTION 6. It is the intention of the Legislature that the
119	Office of the State Treasurer shall maintain complete accounting
120	and personnel records related to the expenditure of all funds
121	appropriated under the provisions of this act and that such
122	records shall be in the same format and level of details as
123	maintained for Fiscal Year 2021. It is further the intention of
124	the Legislature that the budget request for Fiscal Year 2023 shall
125	be submitted to the Joint Legislative Budget Committee in a format
126	and level of detail comparable to the format and level of detail
127	provided during the Fiscal Year 2022 budget request process.
128	SECTION 7. It is the intention of the Legislature that
129	whenever two (2) or more bids are received by this agency for the
130	purchase of commodities or equipment, and whenever all things
131	stated in such received bids are equal with respect to price,
132	quality and service, the Mississippi Industries for the Blind
133	shall be given preference. A similar preference shall be given to
134	the Mississippi Industries for the Blind whenever purchases are
135	made without competitive bids.
136	SECTION 8. Of the funds appropriated to the State Treasury
137	under the provisions of Section 1, the following amounts shall be
138	available for expenditure in the following program budgets:
139	(a) Mississippi Prepaid Affordable College Tuition
140	program\$ 1,854,655.00.
141	(b) Mississippi Affordable College Savings
142	program\$ 177,860.00.

143	(c) Treasury Office - Support
144	programs \$ 3,267,827.00.
145	Further, no funds to the credit of the Mississippi Prepaid
146	Affordable College Tuition Administrative Fund shall be expended
147	for purposes related to any program other than the Mississippi
148	Prepaid Affordable College Tuition program.
149	SECTION 9. The money herein appropriated shall be paid by
150	the State Treasurer out of any money in the State Treasury to the
151	credit of the proper fund or funds as set forth in this act, upon
152	warrants issued by the State Fiscal Officer; and the State Fiscal
153	Officer shall issue his warrants upon requisitions signed by the
154	proper person, officer or officers in the manner provided by law.
155	SECTION 10. This act shall take effect and be in force from
156	and after July 1, 2021.