By: Senator(s) Hopson, Polk, Blackwell, To: Appropriations Frazier, Williams

## SENATE BILL NO. 2950 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2022. 3 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State

- 7 General Fund not otherwise appropriated for the purpose of
- defraying the expenses of the Mississippi Department of 8
- 9 Information Technology Services, for the fiscal year beginning
- July 1, 2021, and ending June 30, 2022...... \$ 28,241,471.00. 10
- 11 SECTION 2. The following sum, or so much thereof as may be
- 12 necessary, is hereby appropriated out of any money in the special
- 13 fund in the State Treasury to the credit of the Mississippi
- 14 Department of Information Technology Services which are collected
- 15 by or otherwise become available for the purpose of defraying
- 16 expenses of the Mississippi Department of Information Technology
- Services as provided in Senate Bill 2779, 2018 Legislative 17

18	Session, for the fiscal year beginning July 1, 2021, and ending						
19	June 30, 2022 \$ 25,010,850.00.						
20	The funds in this section are provided to defray the costs						
21	incurred by the Department of Information Technology Services for						
22	providing telecommunication services, data center services, and/or						
23	other information technology services to state agencies.						
24	SECTION 3. Of the funds appropriated under the provisions of						
25	this act, the following positions are authorized:						
26	AUTHORIZED POSITIONS:						
27	Permanent: Full Time 132						
28	Part Time 0						
29	Time-Limited: Full Time 0						
30	Part Time 0						
31	With the funds herein appropriated, it shall be the agency's						
32	responsibility to make certain that funds required to be						
33	appropriated for "Personal Services" for Fiscal Year 2023 do not						
34	exceed Fiscal Year 2022 funds appropriated for that purpose unless						
35	programs or positions are added to the agency's Fiscal Year 2022						
36	budget by the Mississippi Legislature. Based on data provided by						
37	the Legislative Budget Office, the State Personnel Board shall						
38	determine and publish the projected annual cost to fully fund all						
39	appropriated positions in compliance with the provisions of this						
40	act. Absent a special situation or circumstance approved by the						
41	State Personnel Board, or unless otherwise authorized by this act,						
42	no state agency shall take any action to promote or otherwise						

43	award salary increases through reallocation or realignment. If
44	the State Personnel Board determines a special situation or
45	circumstance exists and approves an action, then the agency and
46	the State Personnel Board shall provide a monthly report of each
47	action approved by the State Personnel Board to the Chairmen of
48	the Accountability, Efficiency and Transparency Committees of the
49	Senate and House of Representatives and the Chairmen of the
50	Appropriations Committees of the Senate and House of
51	Representatives. It shall be the responsibility of the agency
52	head to ensure that no single personnel action increases this
53	projected annual cost and/or the Fiscal Year 2022 appropriations
54	for "Personal Services" when annualized, with the exception of
55	escalated funds and the award of benchmarks. If, at the time the
56	agency takes any action to change "Personal Services," the State
57	Personnel Board determines that the agency has taken an action
58	which would cause the agency to exceed this projected annual cost
59	or the Fiscal Year 2022 "Personal Services" appropriated level,
60	when annualized, then only those actions which reduce the
61	projected annual cost and/or the appropriation requirement will be
62	processed by the State Personnel Board until such time as the
63	requirements of this provision are met.
64	Any transfers or escalations shall be made in accordance with
65	the terms, conditions and procedures established by law or
66	allowable under the terms set forth within this act. The State

Personnel Board shall not escalate positions without written

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- 68 approval from the Department of Finance and Administration. The
- 69 Department of Finance and Administration shall not provide written
- 70 approval to escalate any funds for salaries and/or positions
- 71 without proof of availability of new or additional funds above the
- 72 appropriated level.
- No general funds authorized to be expended herein shall be
- 74 used to replace federal funds and/or other special funds which are
- 75 being used for salaries authorized under the provisions of this
- 76 act and which are withdrawn and no longer available.
- 77 None of the funds herein appropriated shall be used in
- 78 violation of Internal Revenue Service's Publication 15-A relating
- 79 to the reporting of income paid to contract employees, as
- 80 interpreted by the Office of the State Auditor.
- Funds have been appropriated herein for the purpose of
- 82 implementation and funding Project SEC2 of the Colonel Guy Groff
- 83 State Variable Compensation Plan beginning January 1, 2022, and
- 84 ending June 30, 2022. It shall be the agency's responsibility to
- 85 make certain that each person, excluding executive directors,
- 86 agency heads, and elected judges, shall receive no more than a 3%
- 87 annual increase in salary which shall not exceed the market rate
- 88 established by the State Personnel Board pursuant to the Colonel
- 89 Guy Groff State Variable Compensation Plan for each
- 90 classification.
- 91 **SECTION 4.** Of the funds appropriated in Section 1, it is the
- 92 intention of the Legislature that the Executive Director of

93	Information Technolo	gy Services (ITS) shall have authority to						
94	transfer an amount r	ot to exceed Seven Hundred Fifty Thousand						
95	Dollars (\$750,000.00	) to the ITS Revolving Fund (336090000). The						
96	purpose of this auth	ority is to provide operating cash to						
97	alleviate cash flow	problems in the ITS Revolving Fund. Any funds						
98	transferred during t	he fiscal year shall be transferred back to						
99	the State General Fund before the end of the lapse period for the							
100	fiscal year.							
101	<b>SECTION 5.</b> In	addition to all other funds appropriated						
102	herein, the following	g sum, or so much thereof as may be necessary,						
103	is appropriated out	of any money in the State General Fund, not						
104	otherwise appropriat	ed, for the purpose of defraying the expenses						
105	of the Wireless Comm	unication Commission for the fiscal year						
106	beginning July 1, 20	21, and ending June 30, 2022						
107		\$ 10,446,099.00.						
108	The Wireless Co	ommunication Commission shall follow all state						
109	procurement and bid	laws for all contracts and consultants.						
110	<b>SECTION 6.</b> Of	the funds appropriated under the provisions of						
111	this act, the follow	ring positions are authorized:						
112	AUTHORIZED POSITIO	NS:						
113	Permanent:	Full Time 10						
114		Part Time 0						
115	Time-Limited:	Full Time 0						
116		Part Time 0						

117	With the funds herein appropriated, it shall be the agency's
118	responsibility to make certain that funds required to be
119	appropriated for "Personal Services" for Fiscal Year 2023 do not
120	exceed Fiscal Year 2022 funds appropriated for that purpose unless
121	programs or positions are added to the agency's Fiscal Year 2022
122	budget by the Mississippi Legislature. Based on data provided by
123	the Legislative Budget Office, the State Personnel Board shall
124	determine and publish the projected annual cost to fully fund all
125	appropriated positions in compliance with the provisions of this
126	act. Absent a special situation or circumstance approved by the
127	State Personnel Board, or unless otherwise authorized by this act,
128	no state agency shall take any action to promote or otherwise
129	award salary increases through reallocation or realignment. If
130	the State Personnel Board determines a special situation or
131	circumstance exists and approves an action, then the agency and
132	the State Personnel Board shall provide a monthly report of each
133	action approved by the State Personnel Board to the Chairmen of
134	the Accountability, Efficiency and Transparency Committees of the
135	Senate and House of Representatives and the Chairmen of the
136	Appropriations Committees of the Senate and House of
137	Representatives. It shall be the responsibility of the agency
138	head to ensure that no single personnel action increases this
139	projected annual cost and/or the Fiscal Year 2022 appropriations
140	for "Personal Services" when annualized, with the exception of
141	escalated funds and the award of benchmarks. If, at the time the

142	agency takes any action to change "Personal Services," the State
143	Personnel Board determines that the agency has taken an action
144	which would cause the agency to exceed this projected annual cost
145	or the Fiscal Year 2022 "Personal Services" appropriated level,
146	when annualized, then only those actions which reduce the
147	projected annual cost and/or the appropriation requirement will be
148	processed by the State Personnel Board until such time as the
149	requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

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167	Funds have been appropriated herein for the purpose of
168	implementation and funding Project SEC2 of the Colonel Guy Groff
169	State Variable Compensation Plan beginning January 1, 2022, and
170	ending June 30, 2022. It shall be the agency's responsibility to
171	make certain that each person, excluding executive directors,
172	agency heads, and elected judges, shall receive no more than a 3%
173	annual increase in salary which shall not exceed the market rate
174	established by the State Personnel Board pursuant to the Colonel
175	Guy Groff State Variable Compensation Plan for each
176	classification.

- The commission is hereby authorized to escalate federal funds and other special funds in accordance with rules and regulations of the Department of Finance and Administration.
- SECTION 7. It is the intention of the Legislature that none of the funds appropriated under the provisions of this act for the Wireless Communication Commission (WCC) shall be expended for the purpose of making a payment of any kind or for any purpose, directly or indirectly, to a member of the State of Mississippi Legislature, state official, WCC member, or person who has been a member of the WCC within the last year.
- SECTION 8. It is the intention of the Legislature that the
  Department of Information Technology Services shall maintain
  complete accounting and personnel records related to the
  expenditure of all funds appropriated under the provisions of this
  act and that such records shall be in the same format and level of

- details as maintained for Fiscal Year 2021. It is further the
  intention of the Legislature that the budget request for Fiscal
  Year 2023 shall be submitted to the Joint Legislative Budget
  Committee in a format and level of detail comparable to the format
  and level of detail provided during the Fiscal Year 2022 budget
  request process.
- 198 SECTION 9. It is the intention of the Legislature that 199 whenever two (2) or more bids are received by this agency for the 200 purchase of commodities or equipment, and whenever all things 201 stated in such received bids are equal with respect to price, 202 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 203 204 the Mississippi Industries for the Blind whenever purchases are 205 made without competitive bids.
- funds herein appropriated shall be expended in compliance with

  Section 27-104-25, Mississippi Code of 1972, that no state agency

  shall incur obligations or indebtedness in excess of their

  appropriation and that the responsible officers, either personally

  or upon their official bonds, shall be held responsible for

  actions contrary to this provision.
- SECTION 11. The money herein appropriated shall be paid by
  the State Treasurer out of any money in the State Treasury to the
  credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal

217	Officer	shall	issue	his	warrants	upon	requisitions	signed	by	the

- 218 proper person, officer or officers, in the manner provided by law.
- 219 **SECTION 12.** This act shall take effect and be in force from
- 220 and after July 1, 2021.