By: Senator(s) Hopson, Polk, Blackwell, To: Appropriations Frazier, Williams

SENATE BILL NO. 2947 (As Sent to Governor)

1 2 3		AN APPROPRIATION OF SPECIAL FUNDS FOR THE E DEPARTMENT OF BANKING AND CONSUMER FINANCE 2.
4	BE IT ENACTED	BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The	e following sum of money, or so much thereof as
6	may be necessary, is	s hereby appropriated out of any money in the
7	State Treasury to the	ne credit of the State Department of Banking
8	and Consumer Finance	e, for the support of the State Department of
9	Banking and Consume:	r Finance, for the fiscal year beginning
10	July 1, 2021, and en	nding June 30, 2022 \$ 11,517,996.00.
11	SECTION 2. Of	the funds appropriated under the provisions of
12	this act, the follow	wing positions are authorized:
13	AUTHORIZED POSITION	ONS:
14	Permanent:	Full Time 86
15		Part Time 0
16	Time-Limited:	Full Time 0
17		Part Time 0

18	With the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required to be
20	appropriated for "Personal Services" for Fiscal Year 2023 do not
21	exceed Fiscal Year 2022 funds appropriated for that purpose unless
22	programs or positions are added to the agency's Fiscal Year 2022
23	budget by the Mississippi Legislature. Based on data provided by
24	the Legislative Budget Office, the State Personnel Board shall
25	determine and publish the projected annual cost to fully fund all
26	appropriated positions in compliance with the provisions of this
27	act. Absent a special situation or circumstance approved by the
28	State Personnel Board, or unless otherwise authorized by this act,
29	no state agency shall take any action to promote or otherwise
30	award salary increases through reallocation or realignment. If
31	the State Personnel Board determines a special situation or
32	circumstance exists and approves an action, then the agency and
33	the State Personnel Board shall provide a monthly report of each
34	action approved by the State Personnel Board to the Chairmen of
35	the Accountability, Efficiency and Transparency Committees of the
36	Senate and House of Representatives and the Chairmen of the
37	Appropriations Committees of the Senate and House of
38	Representatives. It shall be the responsibility of the agency
39	head to ensure that no single personnel action increases this
40	projected annual cost and/or the Fiscal Year 2022 appropriations
41	for "Personal Services" when annualized, with the exception of
42	escalated funds and the award of benchmarks. If, at the time the

- 43 agency takes any action to change "Personal Services," the State
- 44 Personnel Board determines that the agency has taken an action
- 45 which would cause the agency to exceed this projected annual cost
- 46 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 47 when annualized, then only those actions which reduce the
- 48 projected annual cost and/or the appropriation requirement will be
- 49 processed by the State Personnel Board until such time as the
- 50 requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 52 the terms, conditions and procedures established by law or
- 53 allowable under the terms set forth within this act. The State
- 54 Personnel Board shall not escalate positions without written
- 55 approval from the Department of Finance and Administration. The
- 56 Department of Finance and Administration shall not provide written
- 57 approval to escalate any funds for salaries and/or positions
- 58 without proof of availability of new or additional funds above the
- 59 appropriated level.
- No general funds authorized to be expended herein shall be
- 61 used to replace federal funds and/or other special funds which are
- 62 being used for salaries authorized under the provisions of this
- 63 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 65 violation of Internal Revenue Service's Publication 15-A relating
- 66 to the reporting of income paid to contract employees, as
- 67 interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of implementation and funding Project SEC2 of the Colonel Guy Groff State Variable Compensation Plan beginning January 1, 2022, and ending June 30, 2022. It shall be the agency's responsibility to make certain that each person, excluding executive directors, agency heads, and elected judges, shall receive no more than a 3% annual increase in salary which shall not exceed the market rate established by the State Personnel Board pursuant to the Colonel Guy Groff State Variable Compensation Plan for each classification.

Department of Banking and Consumer Finance shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2021. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2023 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2022 budget request process.

SECTION 4. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind

- 93 shall be given preference. A similar preference shall be given to
- 94 the Mississippi Industries for the Blind whenever purchases are
- 95 made without competitive bids.
- 96 **SECTION 5.** It is the intention of the Legislature that the
- 97 funds herein appropriated shall be expended in compliance with
- 98 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 99 shall incur obligations or indebtedness in excess of their
- 100 appropriation and that the responsible officers, either personally
- 101 or upon their official bonds, shall be held responsible for
- 102 actions contrary to this provision.
- 103 **SECTION 6.** The money herein appropriated shall be paid by
- 104 the State Treasurer out of any money in the State Treasury to the
- 105 credit of the proper fund or funds as set forth in this act, upon
- 106 warrants issued by the State Fiscal Officer; and the State Fiscal
- 107 Officer shall issue his warrants upon requisitions signed by the
- 108 proper person, officer or officers in the manner provided by law.
- 109 **SECTION 7.** This act shall take effect and be in force from
- 110 and after July 1, 2021.