By: Senator(s) Hopson, Polk, Jackson (32nd), To: Appropriations Hill, Simmons (13th), Suber

## SENATE BILL NO. 2944 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION TO THE MISSISSIPPI BOARD OF ANIMAL HEALTH FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE BOARD FOR FISCAL YEAR 2022.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the expenses of the Mississippi Board of Animal Health
9	for the fiscal year beginning July 1, 2021, and ending
10	June 30, 2022 \$ 1,299,501.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby authorized for expenditure out of any special
13	source funds which are collected by or otherwise become available
14	for the purpose of defraying the expenses of the Mississippi Board
15	of Animal Health, for the fiscal year beginning July 1, 2021, and
16	ending June 30, 2022 \$ 1,061,671.00.
17	SECTION 3. Of the funds appropriated under the provisions of
18	this act, the following positions are authorized:

19	AUTHORIZED POSITION	ONS:	
20	Permanent:	Full Time	22
21		Part Time	0
22	Time-Limited:	Full Time	5
23		Part Time	0
24	With the funds	herein appropriated, it sha	ll be the agency's
25	responsibility to ma	ake certain that funds requi	red to be
26	appropriated for "Pe	ersonal Services" for Fiscal	Year 2023 do not
27	exceed Fiscal Year 2	2022 funds appropriated for	that purpose unless
28	programs or position	ns are added to the agency's	Fiscal Year 2022
29	budget by the Missis	ssippi Legislature. Based o	n data provided by
30	the Legislative Bude	get Office, the State Person	nel Board shall
31	determine and public	sh the projected annual cost	to fully fund all
32	appropriated position	ons in compliance with the p	rovisions of this
33	act. Absent a spec	ial situation or circumstanc	e approved by the
34	State Personnel Boar	rd, or unless otherwise auth	orized by this act,
35	no state agency sha	ll take any action to promot	e or otherwise
36	award salary increas	ses through reallocation or	realignment. If
37	the State Personnel	Board determines a special	situation or
38	circumstance exists	and approves an action, the	n the agency and
39	the State Personnel	Board shall provide a month	ly report of each
40	action approved by	the State Personnel Board to	the Chairmen of
41	the Accountability,	Efficiency and Transparency	Committees of the
42	Senate and House of	Representatives and the Cha	irmen of the
43	Appropriations Comm.	ittees of the Senate and Hou	se of

- Representatives. It shall be the responsibility of the agency
  head to ensure that no single personnel action increases this
  projected annual cost and/or the Fiscal Year 2022 appropriations
  for "Personal Services" when annualized, with the exception of
  escalated funds and the award of benchmarks. If, at the time the
  agency takes any action to change "Personal Services," the State
- 50 Personnel Board determines that the agency has taken an action
- 51 which would cause the agency to exceed this projected annual cost
- 52 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 53 when annualized, then only those actions which reduce the
- 54 projected annual cost and/or the appropriation requirement will be
- 55 processed by the State Personnel Board until such time as the
- 56 requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- $58\,$  the terms, conditions and procedures established by law or
- 59 allowable under the terms set forth within this act. The State
- 60 Personnel Board shall not escalate positions without written
- 61 approval from the Department of Finance and Administration. The
- 62 Department of Finance and Administration shall not provide written
- 63 approval to escalate any funds for salaries and/or positions
- 64 without proof of availability of new or additional funds above the
- 65 appropriated level.
- No general funds authorized to be expended herein shall be
- 67 used to replace federal funds and/or other special funds which are

- 68 being used for salaries authorized under the provisions of this
- 69 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 71 violation of Internal Revenue Service's Publication 15-A relating
- 72 to the reporting of income paid to contract employees, as
- 73 interpreted by the Office of the State Auditor.
- 74 Funds have been appropriated herein for the purpose of
- 75 implementation and funding Project SEC2 of the Colonel Guy Groff
- 76 State Variable Compensation Plan beginning January 1, 2022, and
- 77 ending June 30, 2022. It shall be the agency's responsibility to
- 78 make certain that each person, excluding executive directors,
- 79 agency heads, and elected judges, shall receive no more than a
- 80 three percent (3%) annual increase in salary which shall not
- 81 exceed the market rate established by the State Personnel Board
- 82 pursuant to the Colonel Guy Groff State Variable Compensation Plan
- 83 for each classification.
- 84 **SECTION 4.** It is the intention of the Legislature that
- 85 whenever two (2) or more bids are received by this agency for the
- 86 purchase of commodities or equipment, and whenever all things
- 87 stated in such received bids are equal with respect to price,
- 88 quality and service, the Mississippi Industries for the Blind
- 89 shall be given preference. A similar preference shall be given to
- 90 the Mississippi Industries for the Blind whenever purchases are
- 91 made without competitive bids.

- 92 SECTION 5. The Mississippi Board of Animal Health is 93 authorized to accept and expend any grant, donation, or contribution from any individual, public or private organization, 94 or government entity for purposes of defraying the operational 95 96 costs of the department. Such grants, donations or contributions 97 shall be received and expended under the rules and regulations of the Department of Finance and Administration in a manner 98 consistent with the escalation of federal funds not to exceed Five 99
- SECTION 6. Of the funds appropriated under the provisions of Section 2, Forty-eight Thousand Seven Hundred Forty-one Dollars (\$48,741.00), or so much thereof, shall be derived out of any money in the State Treasury to the credit of the Capital Expense Fund, as created in Section 27-103-303, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office. These funds are provided for equipment expenditures.

Hundred Thousand Dollars (\$500,000.00).

- SECTION 7. It is the intention of the Legislature that the
  funds herein appropriated shall be expended in compliance with
  Section 27-104-25, Mississippi Code of 1972, that no state agency
  shall incur obligations or indebtedness in excess of their
  appropriation and that the responsible officers, either personally
  or upon their official bonds, shall be held responsible for
  actions contrary to this provision.
- 115 **SECTION 8.** The money herein appropriated shall be paid by
  116 the State Treasurer out of any money in the State Treasury to the

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117	credit of the proper fund or funds as set forth in this act, upon
118	warrants issued by the State Fiscal Officer; and the State Fiscal
119	Officer shall issue his warrants upon requisitions signed by the
120	proper person, officer or officers in the manner provided by law.
121	SECTION 9. This act shall take effect and be in force from
122	and after July 1, 2021.