By: Senator(s) Hopson, Polk, Butler, Hill, To: Appropriations Jackson (11th), Suber

SENATE BILL NO. 2933 (As Sent to Governor)

1 2 3		AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE SISSIPPI STATE BOARD OF PHARMACY FOR FISCAL
4	BE IT ENACTED	BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. Th	e following sum, or so much thereof as may be
6	necessary, is hereb	y appropriated out of any money in the State
7	Treasury to the cree	dit of the Mississippi State Board of Pharmacy,
8	for the purpose of	defraying the expenses incurred by said board
9	for the fiscal year	beginning July 1, 2021, and ending
10	June 30, 2022	\$ 3,405,392.00.
11	SECTION 2. Of	the funds appropriated under the provisions of
12	this act, the follow	wing positions are authorized:
13	AUTHORIZED POSITI	ONS:
14	Permanent:	Full Time 18
15		Part Time 0
16	Time-Limited:	Full Time 0
17		Part Time 0

18	With the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required to be
20	appropriated for "Personal Services" for Fiscal Year 2023 do not
21	exceed Fiscal Year 2022 funds appropriated for that purpose unless
22	programs or positions are added to the agency's Fiscal Year 2022
23	budget by the Mississippi Legislature. Based on data provided by
24	the Legislative Budget Office, the State Personnel Board shall
25	determine and publish the projected annual cost to fully fund all
26	appropriated positions in compliance with the provisions of this
27	act. Absent a special situation or circumstance approved by the
28	State Personnel Board, or unless otherwise authorized by this act,
29	no state agency shall take any action to promote or otherwise
30	award salary increases through reallocation or realignment. If
31	the State Personnel Board determines a special situation or
32	circumstance exists and approves an action, then the agency and
33	the State Personnel Board shall provide a monthly report of each
34	action approved by the State Personnel Board to the Chairmen of
35	the Accountability, Efficiency and Transparency Committees of the
36	Senate and House of Representatives and the Chairmen of the
37	Appropriations Committees of the Senate and House of
38	Representatives. It shall be the responsibility of the agency
39	head to ensure that no single personnel action increases this
40	projected annual cost and/or the Fiscal Year 2022 appropriations
41	for "Personal Services" when annualized, with the exception of
42	escalated funds and the award of benchmarks. If, at the time the

- 43 agency takes any action to change "Personal Services," the State
- 44 Personnel Board determines that the agency has taken an action
- 45 which would cause the agency to exceed this projected annual cost
- 46 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 47 when annualized, then only those actions which reduce the
- 48 projected annual cost and/or the appropriation requirement will be
- 49 processed by the State Personnel Board until such time as the
- 50 requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 52 the terms, conditions and procedures established by law or
- 53 allowable under the terms set forth within this act. The State
- 54 Personnel Board shall not escalate positions without written
- 55 approval from the Department of Finance and Administration. The
- 56 Department of Finance and Administration shall not provide written
- 57 approval to escalate any funds for salaries and/or positions
- 58 without proof of availability of new or additional funds above the
- 59 appropriated level.
- No general funds authorized to be expended herein shall be
- 61 used to replace federal funds and/or other special funds which are
- 62 being used for salaries authorized under the provisions of this
- 63 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 65 violation of Internal Revenue Service's Publication 15-A relating
- 66 to the reporting of income paid to contract employees, as
- 67 interpreted by the Office of the State Auditor.

68	SECTION 3. In compliance with the "Mississippi Performance
69	Budget and Strategic Planning Act of 1994," it is the intent of
70	the Legislature that the funds provided herein shall be utilized
71	in the most efficient and effective manner possible to achieve the
72	intended mission of this agency. Based on the funding authorized,
73	this agency shall make every effort to attain the targeted
74	performance measures provided below:
75	FY2022
76	Performance Measures Target
77	Licensure
78	Licenses Issued within 10 Business Days (%) 100.00
79	Renewals Issued within 2 Business Days (%) 100.00
80	Compliance
81	Written Complaints Received (Number of) 39
82	Written Complaints Resolved Within Six
83	Months (%) 100.00
84	Investigations Conducted due to the
85	Diversion of Prescription Drugs,
86	Impaired (Number of) 20
87	Investigations Conducted due to the
88	Pharmacists and Pharmacy Technicians
89	(Number of)
90	Recidivism Rate for Those Receiving
91	Disciplinary Actions (% Avg of 3 years) 24.00
92	Prescription Monitoring Prg

93	In-State Physicians Registered to PMP (%) 100.00
94	Licensed APRNs Registered to PMP (%) 100.00
95	Pharmacists Registered to PMP (%) 100.00
96	A reporting of the degree to which the performance targets
97	set above have been or are being achieved shall be provided in the
98	agency's budget request submitted to the Joint Legislative Budget
99	Committee for Fiscal Year 2023.
100	SECTION 4. It is the intention of the Legislature that
101	whenever two (2) or more bids are received by this agency for the
102	purchase of commodities or equipment, and whenever all things
103	stated in such received bids are equal with respect to price,
104	quality and service, the Mississippi Industries for the Blind
105	shall be given preference. A similar preference shall be given to
106	the Mississippi Industries for the Blind whenever purchases are
107	made without competitive bids.
108	SECTION 5. It is the intention of the Legislature that the
109	Board of Pharmacy shall maintain complete accounting and personnel
110	records related to the expenditure of all funds appropriated under
111	this act and that such records shall be in the same format and
112	level of detail as maintained for Fiscal Year 2021. It is further
113	the intention of the Legislature that the agency's budget request
114	for Fiscal Year 2023 shall be submitted to the Joint Legislative
115	Budget Committee in a format and level of detail comparable to the
116	format and level of detail provided during the Fiscal Year 2022
117	budget request process.

118	SECTION 6. It is the intention of the Legislature that the
119	funds herein appropriated shall be expended in compliance with
120	Section 27-104-25, Mississippi Code of 1972, that no state agency
121	shall incur obligations or indebtedness in excess of their
122	appropriation and that the responsible officers, either personally
123	or upon their official bonds, shall be held responsible for
124	actions contrary to this provision.

- SECTION 7. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.
- SECTION 8. In accordance with Section 73-21-127(h),

 Mississippi Code of 1972, the Mississippi Board of Pharmacy may

 accept and expend funds from any other state agency to defray the

 expenses of the Prescription Monitoring Program.
- 135 **SECTION 9.** This act shall take effect and be in force from 136 and after July 1, 2021.

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