By: Senator(s) Hopson, Polk, Frazier, To: Appropriations Branning, DeLano, McLendon

## SENATE BILL NO. 2913 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE EXPENSES OF THE MISSISSIPPI COMMUNITY COLLEGE BOARD FOR FISCAL YEAR 2022.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the administrative expenses of the Mississippi Community
9	College Board for the fiscal year beginning July 1, 2021, and
10	ending June 30, 2022 \$ 5,979,750.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby appropriated out of any money in the State
13	Treasury to the credit of the Mississippi Community College Board,
14	for the purpose of defraying the administrative expenses of the
15	Mississippi Community College Board for the fiscal year beginning
16	July 1, 2021, and ending June 30, 2022 \$ 120,817,960.00.
17	SECTION 3. Of the funds appropriated in Section 2, Three
18	Hundred Fifty-six Thousand Dollars (\$356,000.00) shall be derived

19	from the Education Enhancement Fund from funds deposited pursuant
20	to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972.
21	SECTION 4. The following sum, or so much thereof as may be
22	necessary, is hereby appropriated out of any money in the State
23	Treasury to the credit of the Commission on Proprietary School and
24	College Registration, for the purpose of defraying the expenses
25	incurred in the regulation and administration of the Mississippi
26	Proprietary School and College Registration Law and the associated
27	expenses of the Mississippi Community College Board for the fiscal
28	year beginning July 1, 2021, and ending June 30, 2022
29	\$ 574,386.00
30	SECTION 5. Of the funds appropriated under the provisions of
31	this act, the following positions are authorized:
32	AUTHORIZED POSITIONS:
33	Permanent: Full Time 52
34	Part Time 0
35	Time-Limited: Full Time 10
36	Part Time 0
37	Any transfers or escalations shall be made in accordance with
38	the terms, conditions, and procedures established by law.
39	No general funds authorized to be expended herein shall be
40	used to replace federal funds and/or other special funds which are
41	being used for salaries authorized under the provisions of this
42	act and which are withdrawn and no longer available.

- 43 **SECTION 6.** It is the intention of the Legislature that the
- 44 budget requests of the administrative expenses of the Mississippi
- 45 Community College Board for Fiscal Year 2023 shall be submitted to
- 46 the Joint Legislative Budget Committee in a format and level of
- 47 detail comparable to the format and level of detail provided
- 48 during the Fiscal Year 2022 budget request process.
- 49 **SECTION 7.** Of the funds appropriated herein, up to One
- 50 Million Dollars (\$1,000,000.00) shall be expended from the Work
- 51 Force Carryover Fund as created by House Bill No. 1271, 1995
- 52 Regular Session.
- SECTION 8. Of the funds appropriated in Sections 1 and 2,
- 54 funds in the amount of Fifty Million Eight Hundred Thirty-one
- 55 Thousand Eight Hundred Two Dollars (\$50,831,802.00) are
- 56 appropriated for the Workforce Education Program and Industrial
- 57 Training. No funding obligation or commitment shall be made on
- 58 behalf of the state for industrial training beyond the level of
- 59 funding made available in this section. All industrial training
- 60 program commitments made in Fiscal Year 2022 and future fiscal
- 61 years shall be based only upon funds available in this section and
- 62 any proposed commitments shall be approved by the Executive
- 63 Director of the Mississippi Community College Board, or the
- 64 Executive Director's designee prior to such commitment being
- 65 finalized. Industrial training program commitments shall be made
- 66 and based only upon training services provided and not for a
- 67 specific funding amount. Any expenditures of funds authorized in

- 68 this section are limited to obligations made July 1, 2021, or
- 69 after, and shall not be expended for obligations made prior to
- 70 this date.
- 71 **SECTION 9.** Of the funds appropriated in Section 2, funds in
- 72 the amount of Twenty-eight Million Dollars (\$28,000,000.00) shall
- 73 be derived from unemployment compensation contributions deposited
- 74 into the Mississippi Workforce Enhancement Training Fund and shall
- 75 be utilized exclusively by the Mississippi Community College Board
- 76 for workforce training in accordance with Senate Bill No. 2027,
- 77 2010 Regular Session. It is the intention of the Legislature that
- 78 the Workforce Enhancement Training Fund shall have not less than
- 79 Two Million Dollars (\$2,000,000.00) set aside as a carry-forward
- 80 to begin the Fiscal Year 2023 Workforce Education Program.
- 81 **SECTION 10.** Of the funds appropriated in Section 2, funds in
- 82 the amount of Two Million Five Hundred Thousand Dollars
- 83 (\$2,500,000.00) shall be derived from fees charged for the
- 84 Workforce Online Training Program, and the Mississippi Virtual
- 85 Community College and funds in the amount of Two Million One
- 86 Hundred Forty-four Thousand Nine Hundred Fourteen Dollars
- 87 (\$2,144,914.00) shall be transferred from the Community and Junior
- 88 College Education Technology Fund for the purpose of defraying the
- 89 costs of the Mississippi Virtual Community College, the Workforce
- 90 Online Training Program and the administrative expenses of the
- 91 Mississippi Community College Board.

92	SECTION 11. Of the funds appropriated under the provisions
93	of Section 2, funds in the amount of One Hundred Twenty-five
94	Thousand Dollars (\$125,000.00) shall be derived from fees charged
95	for issuing duplicate transcripts and duplicate diplomas for the
96	High School Equivalency Testing Program for the purpose of
97	defraying the costs of administering the High School Equivalency
98	Testing Program of the Mississippi Community College Board, in
99	accordance with Senate Bill No. 2626, 2002 Regular Session.
100	SECTION 12. Of the funds appropriated in Section 2, funds in
101	the amount of Thirty Million Dollars (\$30,000,000.00) shall be
102	derived from the transfer of postsecondary vocational and
103	technical funds from the Mississippi Department of Education to
104	the Mississippi Community College Board for the purpose of
105	managing the day-to-day operations of postsecondary career and
106	technical education.
107	SECTION 13. Of the funds appropriated in Section 1, Five
108	Hundred Forty-two Thousand Four Hundred Fifty-nine Dollars

SECTION 13. Of the funds appropriated in Section 1, Five
Hundred Forty-two Thousand Four Hundred Fifty-nine Dollars
(\$542,459.00) is provided to the Mississippi Community College
Board for the purpose of defraying the cost of the Greenville
Higher Education Center.

SECTION 14. It is the intention of the Legislature that
whenever two (2) or more bids are received by this agency for the
purchase of commodities or equipment, and whenever all things
stated in such received bids are equal with respect to price,
quality and service, the Mississippi Industries for the Blind

- 117 shall be given preference. A similar preference shall be given to
- 118 the Mississippi Industries for the Blind whenever purchases are
- 119 made without competitive bids.
- 120 **SECTION 15.** It is the intention of the Legislature that an
- 121 amount equal to One Dollar and Fifty Cents (\$1.50) per square foot
- 122 shall be transferred to the Executive Office of the Board of
- 123 Trustees of State Institutions of Higher Learning to defray
- 124 utility costs.
- 125 **SECTION 16.** Of the funds appropriated in Section 1,
- 126 Thirty-seven Thousand Six Hundred Twenty-six Dollars (\$37,626.00)
- 127 is provided for geospatial site licenses.
- 128 **SECTION 17.** It is the intention of the Legislature that the
- 129 funds herein appropriated shall be expended in compliance with
- 130 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 131 shall incur obligations or indebtedness in excess of their
- 132 appropriation and that the responsible officers, either personally
- 133 or upon their official bonds, shall be held responsible for
- 134 actions contrary to this provision.
- 135 **SECTION 18.** The money herein appropriated shall be paid by
- 136 the State Treasurer out of any money in the State Treasury to the
- 137 credit of the proper fund or funds as set forth in this act, upon
- 138 warrants issued by the State Fiscal Officer; and the State Fiscal
- 139 Officer shall issue his warrants upon requisitions signed by the
- 140 proper person, officer or officers in the manner provided by law.

141 **SECTION 19.** This act shall take effect and be in force from

142 and after July 1, 2021.