By: Representatives Read, Eure, Barton, To: Appropriations Bennett, Busby, Clarke, Haney, Anderson (110th)

HOUSE BILL NO. 1412 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2022.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2021, and ending June 30, 2022
10	\$ 1,079,426.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2021, and ending
15	June 30, 2022 \$ 92,536,490.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

19	SECTION 3. Of	the funds appropriated under the provisions of
20	this act, the follows	ing positions are authorized:
21	AUTHORIZED POSITION	NS:
22	Permanent:	Full Time 104
23		Part Time 0
24	Time-Limited:	Full Time 75
25		Part Time 0
26	Each Marine Con	servation Officer and Supervisor shall be
27	furnished an allowand	ce for uniforms not to exceed Six Hundred
28	Dollars (\$600.00) pe	annum.
29	With the funds l	nerein appropriated, it shall be the agency's
30	responsibility to max	ke certain that funds required to be
31	appropriated for "Pe	rsonal Services" for Fiscal Year 2023 do not
32	exceed Fiscal Year 2	022 funds appropriated for that purpose unless
33	programs or position	s are added to the agency's Fiscal Year 2022
34	budget by the Missis:	sippi Legislature. Based on data provided by
35	the Legislative Budge	et Office, the State Personnel Board shall
36	determine and publish	n the projected annual cost to fully fund all
37	appropriated position	ns in compliance with the provisions of this
38	act. Absent a specia	al situation or circumstance approved by the
39	State Personnel Board	d, or unless otherwise authorized by this act,
40	no state agency shall	l take any action to promote or otherwise
41	award salary increase	es through reallocation or realignment. If
42	the State Personnel 1	Board determines a special situation or
43	circumstance exists a	and approves an action, then the agency and

- 44 the State Personnel Board shall provide a monthly report of each
- 45 action approved by the State Personnel Board to the chairmen of
- 46 the Accountability, Efficiency and Transparency Committees of the
- 47 Senate and House of Representatives and the chairmen of the
- 48 Appropriations Committees of the Senate and House of
- 49 Representatives. It shall be the responsibility of the agency
- 50 head to ensure that no single personnel action increases this
- 51 projected annual cost and/or the Fiscal Year 2022 appropriations
- 52 for "Personal Services" when annualized, with the exception of
- 53 escalated funds and the award of benchmarks. If, at the time the
- 54 agency takes any action to change "Personal Services," the State
- 55 Personnel Board determines that the agency has taken an action
- 56 which would cause the agency to exceed this projected annual cost
- 57 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 58 when annualized, then only those actions which reduce the
- 59 projected annual cost and/or the appropriation requirement will be
- 60 processed by the State Personnel Board until such time as the
- 61 requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 63 the terms, conditions and procedures established by law or
- 64 allowable under the terms set forth within this act. The State
- 65 Personnel Board shall not escalate positions without written
- 66 approval from the Department of Finance and Administration. The
- 67 Department of Finance and Administration shall not provide written
- 68 approval to escalate any funds for salaries and/or positions

- 69 without proof of availability of new or additional funds above the 70 appropriated level.
- No general funds authorized to be expended herein shall be
- 72 used to replace federal funds and/or other special funds which are
- 73 being used for salaries authorized under the provisions of this
- 74 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 76 violation of Internal Revenue Service's Publication 15-A relating
- 77 to the reporting of income paid to contract employees, as
- 78 interpreted by the Office of the State Auditor.
- 79 Funds have been appropriated herein for the purpose of
- 80 implementation and funding Project SEC2 of the Colonel Guy Groff
- 81 State Variable Compensation Plan beginning January 1, 2022, and
- 82 ending June 30, 2022. It shall be the agency's responsibility to
- 83 make certain that each person, excluding executive directors,
- 84 agency heads, and elected judges, shall receive no more than a 3%
- 85 annual increase in salary which shall not exceed the market rate
- 86 established by the State Personnel Board pursuant to the Colonel
- 87 Guy Groff State Variable Compensation Plan for each
- 88 classification.
- 89 **SECTION 4.** It is the intention of the Legislature that the
- 90 Department of Marine Resources shall maintain complete accounting
- 91 and personnel records related to the expenditure of all funds
- 92 appropriated under this act and that such records shall be in the
- 93 same format and level of detail as maintained for Fiscal Year

94	2021. It is fi	urther the intention of the Legislature t	hat the
95	agency's budge	t request for Fiscal Year 2023 shall be s	ubmitted to
96	the Joint Legi:	slative Budget Committee in a format and	level of
97	detail comparal	ole to the format and level of detail pro	vided
98	during the Fis	cal Year 2022 budget request process.	
99	SECTION 5	. In addition to all other sums heretofo	re
100	appropriated,	the following sum, or so much thereof as	may be
101	necessary, is	nereby appropriated out of any money in t	he State
102	Treasury to the	e credit of the Tidelands Fund No. 334520	0000 to the
103	Department of I	Marine Resources for the purpose of defra	ying the
104	expenses of the	e tidelands projects for the fiscal year	beginning
105	July 1, 2021,	and ending June 30, 2022 \$ 12,	226,497.00.
106	PROJECT NO.	PUBLIC ACCESS PROJECTS	AMOUNT
107	Harrison Count	<u>y:</u>	
108	FY22-P601-11	Eagle Point Park	
109		- City of Biloxi\$	125,000.00
110	FY22-P601-08	Hiller Park Boat Launch	
111		- City of Biloxi\$	150,000.00
112	FY22-P601-06	Kuhn St. Boat Launch	
113		- City of Biloxi\$	450,000.00
114	FY22-P601-10	Causeway Park Floating Dock Project	
115		- City of Biloxi\$	200,000.00
116	FY22-P603-06	Bernard Bayou James Hill Park	
117		Site Improvements	
118		-City of Gulfport\$	200,000.00

119	FY22-P603-04	Courthouse Rd Boat Launch	
120		Maintenance Dredge	
121		-City of Gulfport\$	250,000.00
122	FY22-P613-05	Long Beach Harbor Improvements	
123		-City of Long Beach\$	25,000.00
124	FY22-P600-03	West Small Craft Harbor Improvements	
125		-City of Pass Christian\$	270,000.00
126	FY22-P511-07	D'Iberville Working Waterfront	
127		Harbor Marina Public Access	
128		-City of D'Iberville\$	400,000.00
129	FY22-P999-07	Applications Maritime Classroom	
130		-Harrison County Board of	
131		Supervisors\$	100,000.00
132	FY22-P999-04	MS Coastal Map	
133		-South Mississippi Planning and	
134		Development District\$	150,000.00
135	Jackson County	<u>:</u>	
136	FY22-P412-03	East Beach Accessibility Phase II	
137		-City of Ocean Springs\$	234,000.00
138	FY22-P602-12	Racetrack Road Boat Launch	
139		-Jackson County Board of Supervisors \$	150,000.00
140	FY22-P618-05	Shepard State Park Upgrades Project	
141		- City of Gautier\$	250,000.00
142	FY22-P618-04	Mary Walker Bayou Parks Project	
143		-City of Gautier\$	250,000.00
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144	FY22-P604-08	Improvements to Point Park	
145		Boardwalk and Piers	
146		-City of Pascagoula\$	400,000.00
147	FY22-P501-03	Highway 613 Sunset Pier and	
148		Sidewalk Extension	
149		-City of Moss Point\$	403,450.00
150	FY22-P606-03	Estuarine Education Center Comfort	
151		Station	
152		-Mississippi Gulf Coast Community	
153		College\$	100,000.00
154	FY22-M648-32	USM/GCRL Marine Education Center	
155		Pier and Kayak Launch	
156		-University of Southern	
157		Mississippi\$	335,000.00
158	Hancock County	:	
159	FY22-P401-03	Bayou La Croix Boat Launch Ward 6	
160		-City of Bay St. Louis\$	200,000.00
161	FY22-P626-04	Boat Launch Marina Planning	
162		Assistance	
163		-City of Waveland\$	300,000.00
164	FY22-P510-03	Diamondhead Noma Drive Public	
165		Access Improvements	
166		-City of Diamondhead\$	400,000.00
167	FY22-P610-04	Clermont Harbor Pier Expansion	
168		-Hancock County Board of	
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169	Supervisors\$ 451,000.00
170	Seafood Museum Hurricane Zeta Schooner Pier Repair
171	-City of Biloxi\$ 241,000.00
172	Long Beach Pavilion, Harbor and Volleyball Area
173	-Harrison County Board of
174	Supervisors\$ 375,000.00
175	Marine Patrol Equipment
176	-Department of Marine Resources\$ 200,000.00
177	Oceans Springs Sidewalk Project
178	-City of Ocean Springs\$ 200,000.00
179	Total Public Access Projects\$ 6,809,450.00
180	Total Management Projects\$ 3,217,047.00
181	Bond Repayment\$ 1,200,000.00
182	Prior Year Projects\$ 1,000,000.00
183	Total Tidelands Funds:\$12,226,497.00
184	Each political subdivision receiving funds authorized in this
185	section shall be held responsible for complying with Section
186	29-15-9, Mississippi Code of 1972, and shall be subject to an
187	audit by the State Auditor and shall submit detailed reports
188	beginning June 30, and every six (6) months thereafter for the
189	duration of the project to the Department of Marine Resources on
190	how funds authorized in this section were expended.
191	It is the intention of the Legislature that any political
192	subdivision seeking to qualify for tidelands funds for the
193	subsequent fiscal year shall submit a proposal to the Department

194	of Marine Resources no later than July 1, 2021. All proposals
195	submitted will be reviewed and evaluated by the Department of
196	Marine Resources in accordance to department plans and procedures
197	Multiphased projects, multiyear projects, proposed projects with
198	high dollar value and projects that have a record of stacking
199	funds shall be considered as low priority projects when evaluated
200	It is the intention of the Legislature that if the amount of
201	the tidelands funds appropriated in this act exceed the actual
202	amount of tidelands funds available, the available funds shall be
203	allocated on a pro rata basis between projects listed in this

department shall place any special trust funds appropriated to the department in a special trust fund and the interest earned on the principal shall be credited to the special trust fund. Monies in the fund at the end of the fiscal year shall be retained in the special trust fund for use in the next succeeding fiscal year. The department may use the interest earned on the fund to pay reasonable costs for administering the fund and related projects.

SECTION 7. It is the intention of the Legislature that the Department of Marine Resources has the authorization to move tidelands funds between approved projects upon request from entity and proper completion of Form TTF-6 documentation.

SECTION 8. It is the intention of the Legislature that the 218 Department of Marine Resources is hereby authorized to pay

section.

219	invoices submitted by the City of Long Beach, MS for reimbursement
220	for prior fiscal year projects in an amount not to exceed Five
221	Thousand Seven Hundred Fifty Dollars (\$5,750.00).
222	SECTION 9. It is the intention of the Legislature for the
223	Department of Marine Resources and the Department of Environmental
224	Quality to continue with any agency partnerships, including grant
225	agreements, that provide environmental projects to restore
226	Mississippi's natural resources in the wake of the Deepwater
227	Horizon Oil Spill.
228	SECTION 10. It is the intention of the Legislature that
229	whenever two (2) or more bids are received by this agency for the
230	purchase of commodities or equipment, and whenever all things
231	stated in such received bids are equal with respect to price,
232	quality and service, the Mississippi Industries for the Blind
233	shall be given preference. A similar preference shall be given to
234	the Mississippi Industries for the Blind whenever purchases are
235	made without competitive bids.
236	SECTION 11. Of the funds appropriated in Section 2, Forty-
237	Three Million One Hundred Eleven Thousand Five Hundred Ninety
238	Dollars (\$43,111,590.00) is provided for the funding of the
239	following Gulf of Mexico Energy Security Act (GOMESA) projects for
240	FY 2022:
241	(a) To assist the University of Southern
242	Mississippi with the Ocean Enterprise
243	Project\$ 4,990,274.00

244	(b) To assist the Audubon of Mississippi
245	through the Department of Marine Resources
246	for the Audubon Mississippi Coastal
247	Conservation project\$ 225,493.00
248	(c) To assist the City of Biloxi with the
249	East Biloxi Boardwalk\$ 1,901,538.00
250	(d) To assist the City of Biloxi with the
251	East Biloxi Boardwalk sand re-nourishment\$ 1,000,000.00
252	(e) To assist the Department of Marine
253	Resources with the Coffee Creek Outfall\$ 1,732,759.00
254	(f) To assist the Department of Marine
255	Resources with the Coffee Creek water
256	quality\$ 509,764.00
257	(g) To assist the Department of Wildlife,
258	Fisheries and Parks with the Buccaneer
259	State Park\$ 1,957,424.00
260	(h) To assist the City of Biloxi with the
261	Bayview Avenue Boardwalk\$ 2,645,630.00
262	(i) To assist the City of Bay St. Louis with
263	the Ward 6 Boat Launch, Public Water Access
264	and Restroom Facility\$ 271,951.00
265	(j) To assist Harrison County with the Sea
266	Oats and Sand Dunes Creation\$ 105,000.00
267	(k) To assist the Department of Marine
268	Resources with the Infinity Science Center\$ 470,267.00

269	(1) To assist Mississippi State University
270	with the IMMS Evaluation Study\$ 803,657.00
271	(m) To assist Jackson County Board of
272	Supervisors with the Front Beach Erosion
273	Control\$ 1,742,568.00
274	(n) To assist the University of Southern
275	Mississippi with the Aquaculture Depth
276	Control Unit\$ 12,790.00
277	(o) To assist the Department of Marine
278	Resources with GOMESA project management,
279	development and mitigation\$ 218,516.00
280	(p) To assist the Department of Marine
281	Resources with an oyster plant\$ 2,000,000.00
282	(q) To assist the Department of Marine
283	Resources with the Shellfish Water
284	Quality Testing \$ 87,598.00
285	(r) To assist the Department of Marine
286	Resources with artificial reef Construction\$ 753,014.00
287	(s) To assist the Department of Marine
288	Resources with the oyster clutch\$ 503,384.00
289	(t) To assist the Department of Environmental
290	Quality with water quality\$ 996,285.00
291	(u) To assist Hancock County with Water
292	Sewer Force Crossing\$ 243,223.00
293	(v) To assist the Department of Marine

294	Resources with Bonnet Carre Response\$ 250,000.00
295	(w) To assist Jackson County with a Watershed
296	Development Plan\$ 450,000.00
297	(x) To assist the City of Diamondhead with
298	Marsh Erosion Prevention\$ 495,000.00
299	(y) To assist the City of Diamondhead with
300	Sewer Improvements \$ 831,600.00
301	(z) To assist the City of Pass Christian with
302	Sanitary Sewer Pump Station Repairs 967,575.00
303	(aa) To assist Hancock County with Atlantic
304	Street Sewer Improvements\$ 2,721,150.00
305	(bb) To assist the City of Long Beach with
306	Small Craft Harbor SE Bulkhead Improvements\$ 2,188,000.00
307	(cc) To assist the Kiln Utility District with
308	the Jordan River Shores Sewer Force Main
309	Relocation\$ 410,000.00
310	(dd) To assist the City of Biloxi with
311	the Point Cadet Living Shoreline\$ 800,000.00
312	(ee) To assist the Department of Marine
313	Resources for Oyster Restoration and
314	Enhancement\$ 466,675.00
315	(ff) To assist the Department of Marine
316	Resources with MS Reef Fish Monitoring and
317	Assessment\$ 120,000.00
318	(gg) To assist Hancock County Utility

319	Authority with Oak Harbor Sewer Improvements\$ 2,811,548.00
320	(hh) To assist Hancock County Port and Harbor
321	Commission with Port Bienville Conservation
322	Management\$ 510,200.00
323	(ii) To assist the City of Gautier with Water
324	Quality and Infrastructure Sanitary Sewer\$ 2,668,265.00
325	(jj) To assist the City of Pascagoula with
326	Buena Vista Area Drainage 915,000.00
327	(kk) To assist the City of Pass Christian with
328	Gravity Sewer System Improvements Phase I\$ 1,744,319.00
329	(ll) To assist the City of Pascagoula with
330	Point Park Pier Repair/Improvements\$ 510,000.00
331	(mm) To assist the Department of Marine
332	Resources with the Railroad Corner Beneficial
333	Use Site\$ 236,900.00
334	(nn) To assist the University of Southern
335	Mississippi with Collection of
336	Fishery-Dependent information on Blue Crabs\$ 244,223.00
337	(00) To assist the Department of Marine
338	Resources with administrative expenses\$ 600,000.00
339	SECTION 12. It is the intent of the Legislature that the
340	Department of Marine Resources shall have the authority to expend
341	funds in an amount not to exceed Seventeen Million Dollars
342	(\$17,000,000.00) from funds for the Gulf of Mexico Energy Security
343	Act (GOMESA) that may become available to the agency in fiscal

344	year 2022 in accordance with the rules and regulations of the
345	Department of Finance and Administration in a manner consistent
346	with the escalation of federal funds.

347 SECTION 13. It is the intention of the Legislature that none 348 of the funds provided herein shall be used to pay certain 349 utilities for state furnished housing for any employees. 350 utilities shall include electricity, natural gas, butane, propane, 351 cable and phone services. Where actual cost cannot be determined, 352 the agency shall be required to provide meters to be in compliance with legislative intent. Such state furnished housing shall 353 354 include single-family and multi-family residences but shall not include any dormitory residences. Allowances for such utilities 355 356 shall be prohibited.

SECTION 14. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 15. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal

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368	Officer shall issu	ue his warrants upon requisitions signed by the	
369	proper person, of:	ficer or officers, in the manner provided by law	W
370	SECTION 16.	This act shall take effect and be in force from	m
371	and after July 1,	2021.	