By: Representatives Read, Huddleston, Barton, Boyd, Cockerham, Eubanks, Hines, Hopkins, Oliver, Watson, Young

To: Appropriations

## HOUSE BILL NO. 1411 (As Sent to Governor)

1 2 3 4	STATE TREASURY FOR T VETERANS' HOME PURCH	AN APPROPRIATION FROM SPETHE PURPOSE OF DEFRAYING HASE BOARD AND MAKING NEW OR THE FISCAL YEAR 2022.	THE EXPENSES OF THE
5	BE IT ENACTED E	BY THE LEGISLATURE OF THE	STATE OF MISSISSIPPI:
6	SECTION 1. The	e following sum, or so mu	ch thereof as may be
7	necessary, is hereby	g appropriated out of any	money in the State
8	Treasury to the cred	dit of the Veterans' Home	Purchase Board's
9	revolving fund, for	the purpose of defraying	the expenses of the
10	Veterans' Home Purch	nase Board and making new	home loans as
11	authorized by law fo	or the fiscal year beginn	ing July 1, 2021, and
12	ending June 30, 2022	2	49,356,055.00.
13	SECTION 2. Of	the funds appropriated u	nder the provisions of
14	Section 1, the following positions are authorized:		
15	AUTHORIZED POSITIO	DNS:	
16	Permanent:	Full Time	18
17		Part Time	0
18	Time-Limited:	Full Time	0
19		Part Time	0
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20	With the funds herein appropriated, it shall be the agency's
21	responsibility to make certain that funds required to be
22	appropriated for "Personal Services" for Fiscal Year 2023 do not
23	exceed Fiscal Year 2022 funds appropriated for that purpose unless
24	programs or positions are added to the agency's Fiscal Year 2022
25	budget by the Mississippi Legislature. Based on data provided by
26	the Legislative Budget Office, the State Personnel Board shall
27	determine and publish the projected annual cost to fully fund all
28	appropriated positions in compliance with the provisions of this
29	act. Absent a special situation or circumstance approved by the
30	State Personnel Board, or unless otherwise authorized by this act,
31	no state agency shall take any action to promote or otherwise
32	award salary increases through reallocation or realignment. If
33	the State Personnel Board determines a special situation or
34	circumstance exists and approves an action, then the agency and
35	the State Personnel Board shall provide a monthly report of each
36	action approved by the State Personnel Board to the chairmen of
37	the Accountability, Efficiency and Transparency Committees of the
38	Senate and House of Representatives and the chairmen of the
39	Appropriations Committees of the Senate and House of
40	Representatives. It shall be the responsibility of the agency
41	head to ensure that no single personnel action increases this
42	projected annual cost and/or the Fiscal Year 2022 appropriations
43	for "Personal Services" when annualized, with the exception of
44	escalated funds and the award of benchmarks. If, at the time the

- 45 agency takes any action to change "Personal Services," the State
- 46 Personnel Board determines that the agency has taken an action
- 47 which would cause the agency to exceed this projected annual cost
- 48 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 49 when annualized, then only those actions which reduce the
- 50 projected annual cost and/or the appropriation requirement will be
- 51 processed by the State Personnel Board until such time as the
- 52 requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 54 the terms, conditions and procedures established by law or
- 55 allowable under the terms set forth within this act. The State
- 56 Personnel Board shall not escalate positions without written
- 57 approval from the Department of Finance and Administration. The
- 58 Department of Finance and Administration shall not provide written
- 59 approval to escalate any funds for salaries and/or positions
- 60 without proof of availability of new or additional funds above the
- 61 appropriated level.
- No general funds authorized to be expended herein shall be
- 63 used to replace federal funds and/or other special funds which are
- 64 being used for salaries authorized under the provisions of this
- 65 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 67 violation of Internal Revenue Service's Publication 15-A relating
- 68 to the reporting of income paid to contract employees, as
- 69 interpreted by the Office of the State Auditor.

70 SECTION 3. It is the intention of the Legislature that the 71 Veterans' Home Purchase Board shall maintain complete accounting 72 and personnel records related to the expenditure of all funds 73 appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 74 75 2021. It is further the intention of the Legislature that the 76 agency's budget request for Fiscal Year 2023 shall be submitted to 77 the Joint Legislative Budget Committee in a format and level of 78 detail comparable to the format and level of detail provided

during the Fiscal Year 2022 budget request process.

- 80 SECTION 4. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the 81 82 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 83 84 quality and service, the Mississippi Industries for the Blind 85 shall be given preference. A similar preference shall be given to 86 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 87
- SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

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95	SECTION 6. The money herein appropriated shall be paid by
96	the State Treasurer out of any money in the State Treasury to the
97	credit of the proper fund or funds as set forth in this act, upon
98	warrants issued by the State Fiscal Officer; and the State Fiscal
99	Officer shall issue his warrants upon requisitions signed by the
100	proper person, officer or officers, in the manner provided by law.
101	SECTION 7. It is the intention of the Legislature that the
102	Veterans' Home Purchase Board is hereby authorized to escalate,
103	budget and expend funds from any source, not to exceed Ten Million
104	Dollars (\$10,000,000.00), for the purpose of making new home loans
105	as authorized by law, in accordance with rules and regulations of
106	the Department of Finance and Administration in a manner
107	consistent with the escalation of federal funds.
108	SECTION 8. This act shall take effect and be in force from

and after July 1, 2021.

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