MISSISSIPPI LEGISLATURE

By: Representatives Read, Huddleston, Barton, Boyd, Cockerham, Eubanks, Hines, Hopkins, Oliver, Watson, Young To: Appropriations

HOUSE BILL NO. 1410 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' 3 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE 4 5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2022. 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 7 SECTION 1. The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the administrative expenses of the Board of Trustees of the Public 11 12 Employees' Retirement System, or out of any money in the State 13 Treasury to the credit of the Retirement System Building Account of the Public Employees' Retirement System for the purpose of 14 15 maintenance and general operation of the Retirement System Building, for the fiscal year beginning July 1, 2021, and ending 16 June 30, 2022 ..... \$ 19,603,302.00. 17 SECTION 2. Of the funds appropriated under the provisions of 18

19 Section 1, the following positions are authorized:

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20 AUTHORIZED POSITIONS:

21	Permanent:	Full Time	167
22		Part Time	0
23	Time-Limited:	Full Time	0
24		Part Time	0

25 With the funds herein appropriated, it shall be the agency's 26 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2023 do not 27 28 exceed Fiscal Year 2022 funds appropriated for that purpose unless 29 programs or positions are added to the agency's Fiscal Year 2022 30 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall 31 32 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 33 34 act. Absent a special situation or circumstance approved by the 35 State Personnel Board, or unless otherwise authorized by this act, 36 no state agency shall take any action to promote or otherwise award salary increases through reallocation or realignment. 37 Ιf 38 the State Personnel Board determines a special situation or 39 circumstance exists and approves an action, then the agency and 40 the State Personnel Board shall provide a monthly report of each action approved by the State Personnel Board to the chairmen of 41 the Accountability, Efficiency and Transparency Committees of the 42 Senate and House of Representatives and the chairmen of the 43 Appropriations Committees of the Senate and House of 44

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45 Representatives. It shall be the responsibility of the agency 46 head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2022 appropriations 47 for "Personal Services" when annualized, with the exception of 48 escalated funds and the award of benchmarks. If, at the time the 49 50 agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken an action 51 52 which would cause the agency to exceed this projected annual cost 53 or the Fiscal Year 2022 "Personal Services" appropriated level, 54 when annualized, then only those actions which reduce the 55 projected annual cost and/or the appropriation requirement will be 56 processed by the State Personnel Board until such time as the 57 requirements of this provision are met.

58 Any transfers or escalations shall be made in accordance with 59 the terms, conditions and procedures established by law or 60 allowable under the terms set forth within this act. The State 61 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 62 The 63 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 64 65 without proof of availability of new or additional funds above the 66 appropriated level.

67 No general funds authorized to be expended herein shall be 68 used to replace federal funds and/or other special funds which are 69 being used for salaries authorized under the provisions of this 70 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

75 Funds have been appropriated herein for the purpose of implementation and funding Project SEC2 of the Colonel Guy Groff 76 77 State Variable Compensation Plan beginning January 1, 2022, and 78 ending June 30, 2022. It shall be the agency's responsibility to 79 make certain that each person, excluding executive directors, agency heads, and elected judges, shall receive no more than a 3% 80 81 annual increase in salary which shall not exceed the market rate 82 established by the State Personnel Board pursuant to the Colonel 83 Guy Groff State Variable Compensation Plan for each 84 classification.

85 SECTION 3. It is the intention of the Legislature that the Board of Trustees of the Public Employees' Retirement System shall 86 87 maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such 88 89 records shall be in the same format and level of detail as maintained for Fiscal Year 2021. It is further the intention of 90 91 the Legislature that the agency's budget request for Fiscal Year 2023 shall be submitted to the Joint Legislative Budget Committee 92 in a format and level of detail comparable to the format and level 93

94 of detail provided during the Fiscal Year 2022 budget request 95 process.

96 In accordance with the purposes of this article, SECTION 4. there shall be established in the State Treasury the Public 97 98 Employees' Retirement System Building Repair and Maintenance Fund, 99 into which shall be deposited all funds collected as rental income 100 from the building owned by the system located at 301 North 101 President Street, Jackson, Mississippi. At the end of each fiscal 102 year, any and all unexpended funds shall be transferred to the 103 Administrative Budget Fund of the system.

104 **SECTION 5.** It is the intention of the Legislature that 105 whenever two (2) or more bids are received by this agency for the 106 purchase of commodities or equipment, and whenever all things 107 stated in such received bids are equal with respect to price, 108 quality and service, the Mississippi Industries for the Blind 109 shall be given preference. A similar preference shall be given to 110 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 111

SECTION 6. Of the funds appropriated in Section 1, no more than Three Million Five Hundred Thirty-eight Thousand Dollars (\$3,538,000.00) is provided for the purpose of defraying those expenses associated with the replacement computer system.

SECTION 7. The Public Employees' Retirement System is further authorized, in its discretion, to expend funds for the

118 purchase of service pins for employees of the Public Employees' 119 Retirement System.

SECTION 8. Of the funds appropriated in Section 1, no more than Three Hundred Thousand Dollars (\$300,000.00) is provided, only for the explicit purpose of building maintenance and repair.

SECTION 9. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

130 The money herein appropriated shall be paid by SECTION 10. 131 the State Treasurer out of any money in the State Treasury to the 132 credit of the proper fund or funds as set forth in this act, upon 133 warrants issued by the State Fiscal Officer; and the State Fiscal 134 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 135 136 SECTION 11. This act shall take effect and be in force from and after July 1, 2021. 137

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