By: Representatives Read, Bounds, Arnold, To: Appropriations Beckett, Eure, Hale, Mangold, Oliver, Turner

## HOUSE BILL NO. 1397 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FROM GENERAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE PUBLIC UTILITIES STAFF FOR FISCAL YEAR 2022.			
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI			
5	SECTION 1. The following sum, or so much thereof as may be			
6	necessary, is appropriated out of any money in the State General			
7	Fund not otherwise appropriated, for the purpose of defraying the			
8	expenses of the Public Utilities Staff for the fiscal year			
9	beginning July 1, 2021, and ending June 30, 2022			
10	\$ 2,222,348.00.			
11	SECTION 2. The following sum, or so much of it as may be			
12	necessary, is appropriated out of any money in the State Treasury			
13	to the credit of the Public Utilities Application Fund, for the			
14	purpose of defraying the expenses of the staff for the fiscal year			
15	beginning July 1, 2021, and ending June 30, 2022			
16	\$ 375,000.00.			
17	SECTION 3. Of the funds appropriated under the provisions of			
18	this act, the following positions are authorized:			

19	AUTHORIZED POSITIONS:			
20	Permanent:	Full Time	27	
21		Part Time	0	
22	Time-Limited:	Full Time	0	
23		Part Time	0	
24	With the funds	herein appropriated, it sha	ll be the agency's	
25	responsibility to make certain that funds required to be			
26	appropriated for "Personal Services" for Fiscal Year 2023 do not			
27	exceed Fiscal Year 2	2022 funds appropriated for	that purpose unless	
28	programs or positions are added to the agency's Fiscal Year 2022			
29	budget by the Missis	ssippi Legislature. Based o	n data provided by	
30	the Legislative Budget Office, the State Personnel Board shall			
31	determine and publis	sh the projected annual cost	to fully fund all	
32	appropriated positions in compliance with the provisions of this			
33	act. Absent a special situation or circumstance approved by the			
34	State Personnel Board, or unless otherwise authorized by this act,			
35	no state agency shall take any action to promote or otherwise			
36	award salary increas	ses through reallocation or	realignment. If	
37	the State Personnel	Board determines a special	situation or	
38	circumstance exists	and approves an action, the	n the agency and	
39	the State Personnel	Board shall provide a month	ly report of each	
40	action approved by	the State Personnel Board to	the chairmen of	
41	the Accountability,	Efficiency and Transparency	Committees of the	
42	Senate and House of	Representatives and the cha	irmen of the	
43	Appropriations Comm	ittees of the Senate and Hou	se of	

- 44 Representatives. It shall be the responsibility of the agency
- 45 head to ensure that no single personnel action increases this
- 46 projected annual cost and/or the Fiscal Year 2022 appropriations
- 47 for "Personal Services" when annualized, with the exception of
- 48 escalated funds and the award of benchmarks. If, at the time the
- 49 agency takes any action to change "Personal Services," the State
- 50 Personnel Board determines that the agency has taken an action
- 51 which would cause the agency to exceed this projected annual cost
- 52 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 53 when annualized, then only those actions which reduce the
- 54 projected annual cost and/or the appropriation requirement will be
- 55 processed by the State Personnel Board until such time as the
- 56 requirements of this provision are met.
- 57 Any transfers or escalations shall be made in accordance with
- 58 the terms, conditions and procedures established by law or
- 59 allowable under the terms set forth within this act. The State
- 60 Personnel Board shall not escalate positions without written
- 61 approval from the Department of Finance and Administration. The
- 62 Department of Finance and Administration shall not provide written
- 63 approval to escalate any funds for salaries and/or positions
- 64 without proof of availability of new or additional funds above the
- 65 appropriated level.
- No general funds authorized to be expended herein shall be
- 67 used to replace federal funds and/or other special funds which are

- 68 being used for salaries authorized under the provisions of this
- 69 act and which are withdrawn and no longer available.
- 70 None of the funds herein appropriated shall be used in
- 71 violation of Internal Revenue Service's Publication 15-A relating
- 72 to the reporting of income paid to contract employees, as
- 73 interpreted by the Office of the State Auditor.
- 74 Funds have been appropriated herein for the purpose of
- 75 implementation and funding Project SEC2 of the Colonel Guy Groff
- 76 State Variable Compensation Plan beginning January 1, 2022, and
- 77 ending June 30, 2022. It shall be the agency's responsibility to
- 78 make certain that each person, excluding executive directors,
- 79 agency heads, and elected judges, shall receive no more than a 3%
- 80 annual increase in salary which shall not exceed the market rate
- 81 established by the State Personnel Board pursuant to the Colonel
- 82 Guy Groff State Variable Compensation Plan for each
- 83 classification.
- 84 **SECTION 4.** It is the intention of the Legislature that the
- 85 Public Utilities Staff shall maintain complete accounting and
- 86 personnel records related to the expenditure of all funds
- 87 appropriated under this act and that such records shall be in the
- 88 same format and level of detail as maintained for Fiscal Year
- 89 2021. It is further the intention of the Legislature that the
- 90 agency's budget request for Fiscal Year 2023 shall be submitted to
- 91 the Joint Legislative Budget Committee in a format and level of

- 92 detail comparable to the format and level of detail provided
- 93 during the Fiscal Year 2022 budget request process.
- 94 **SECTION 5.** It is the intention of the Legislature that
- 95 whenever two (2) or more bids are received by this agency for the
- 96 purchase of commodities or equipment, and whenever all things
- 97 stated in such received bids are equal with respect to price,
- 98 quality and service, the Mississippi Industries for the Blind
- 99 shall be given preference. A similar preference shall be given to
- 100 the Mississippi Industries for the Blind whenever purchases are
- 101 made without competitive bids.
- 102 **SECTION 6.** It is the intention of the Legislature that the
- 103 funds herein appropriated shall be expended in compliance with
- 104 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 105 shall incur obligations or indebtedness in excess of their
- 106 appropriation and that the responsible officers, either personally
- 107 or upon their official bonds, shall be held responsible for
- 108 actions contrary to this provision.
- 109 **SECTION 7.** The money herein appropriated shall be paid by
- 110 the State Treasurer out of any money in the State Treasury to the
- 111 credit of the proper fund or funds as set forth in this act, upon
- 112 warrants issued by the State Fiscal Officer; and the State Fiscal
- 113 Officer shall issue his warrants upon requisitions signed by the
- 114 proper person, officer or officers in the manner provided by law.
- 115 **SECTION 8.** This act shall take effect and be in force from
- 116 and after July 1, 2021.