By: Representatives Read, Bounds, Arnold, To: Appropriations Beckett, Eure, Hale, Mangold, Oliver, Turner

HOUSE BILL NO. 1394 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR THE FISCAL YEAR 2022.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2021, and ending June 30, 2022 .
11	\$ 270 , 982.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military
15	Monument Commission, for the purpose of defraying the expenses of
16	the commission in the operation and maintenance of the Grand Gulf
17	Military Monument for the fiscal year beginning July 1, 2021, and
18	ending June 30, 2022 \$ 160,165.00.

19	SECTION 3. Of	the funds appropriated under	the provisions of			
20	this act, the follo	wing positions are authorized	l:			
21	AUTHORIZED POSITIONS:					
22	Permanent:	Full Time	7			
23		Part Time	1			
24	Time-Limited:	Full Time	0			
25		Part Time	0			
26	With the funds	herein appropriated, it shal	l be the agency's			
27	responsibility to m	ake certain that funds requir	red to be			
28	appropriated for "P	ersonal Services" for Fiscal	Year 2023 do not			
29	exceed Fiscal Year	2022 funds appropriated for t	hat purpose unless			
30	programs or positio	ons are added to the agency's	Fiscal Year 2022			
31	budget by the Missi	ssippi Legislature. Based on	data provided by			
32	the Legislative Bud	lget Office, the State Personn	el Board shall			
33	determine and publi	sh the projected annual cost	to fully fund all			
34	appropriated positions in compliance with the provisions of this					
35	act. Absent a special situation or circumstance approved by the					
36	State Personnel Boa	rd, or unless otherwise autho	rized by this act,			
37	no state agency sha	ll take any action to promote	e or otherwise			
38	award salary increa	ses through reallocation or r	realignment. If			
39	the State Personnel	Board determines a special s	ituation or			
40	circumstance exists	and approves an action, then	the agency and			
41	the State Personnel	Board shall provide a monthl	y report of each			
42	action approved by	the State Personnel Board to	the chairmen of			
43	the Accountability,	Efficiency and Transparency	Committees of the			

- 44 Senate and House of Representatives and the chairmen of the
- 45 Appropriations Committees of the Senate and House of
- 46 Representatives. It shall be the responsibility of the agency
- 47 head to ensure that no single personnel action increases this
- 48 projected annual cost and/or the Fiscal Year 2022 appropriations
- 49 for "Personal Services" when annualized, with the exception of
- 50 escalated funds and the award of benchmarks. If, at the time the
- 51 agency takes any action to change "Personal Services," the State
- 52 Personnel Board determines that the agency has taken an action
- 53 which would cause the agency to exceed this projected annual cost
- or the Fiscal Year 2022 "Personal Services" appropriated level,
- 55 when annualized, then only those actions which reduce the
- 56 projected annual cost and/or the appropriation requirement will be
- 57 processed by the State Personnel Board until such time as the
- 58 requirements of this provision are met.
- 59 Any transfers or escalations shall be made in accordance with
- 60 the terms, conditions and procedures established by law or
- 61 allowable under the terms set forth within this act. The State
- 62 Personnel Board shall not escalate positions without written
- 63 approval from the Department of Finance and Administration. The
- 64 Department of Finance and Administration shall not provide written
- 65 approval to escalate any funds for salaries and/or positions
- 66 without proof of availability of new or additional funds above the
- 67 appropriated level.

68	No general funds authorized to be expended herein shall be
69	used to replace federal funds and/or other special funds which are
70	being used for salaries authorized under the provisions of this
71	act and which are withdrawn and no longer available.

- 72 None of the funds herein appropriated shall be used in 73 violation of Internal Revenue Service's Publication 15-A relating 74 to the reporting of income paid to contract employees, as 75 interpreted by the Office of the State Auditor.
 - Funds have been appropriated herein for the purpose of implementation and funding Project SEC2 of the Colonel Guy Groff State Variable Compensation Plan beginning January 1, 2022, and ending June 30, 2022. It shall be the agency's responsibility to make certain that each person, excluding executive directors, agency heads, and elected judges, shall receive no more than a 3% annual increase in salary which shall not exceed the market rate established by the State Personnel Board pursuant to the Colonel Guy Groff State Variable Compensation Plan for each classification.
- 86 SECTION 4. It is the intention of the Legislature that the 87 Grand Gulf Military Monument Commission shall maintain complete 88 accounting and personnel records related to the expenditure of all 89 funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal 90 Year 2021. It is further the intention of the Legislature that 91 the agency's budget request for Fiscal Year 2023 shall be 92

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93	submitted to the Joint Legislative Budget Committee in a format
94	and level of detail comparable to the format and level of detail
95	provided during the Fiscal Year 2022 budget request process.
96	SECTION 5. It shall be unlawful for any officer, employee or
97	other person whatsoever to use or permit or authorize the use of
98	any automobile or any other motor vehicle owned by the State of
99	Mississippi or any department, agency or institution thereof for
100	any purpose other than upon the official business of the State of
101	Mississippi or any agency, department or institution thereof.
102	It is the intent of the Legislature that motor vehicles
103	authorized to be owned and operated by this agency shall comply
104	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
105	SECTION 6. Of the funds in Section 2, the following sum, or
106	so much thereof as may be necessary, is appropriated out of any
107	money in the State Treasury to the credit of the Capital Expense
108	Fund, for the purpose of defraying the expenses of Grand Gulf
109	Military Monument Commission for the fiscal year beginning July 1,
110	2021, and ending June 30, 2022\$ 50,000.00.
111	SECTION 7. It is the intention of the Legislature that
112	whenever two (2) or more bids are received by this agency for the
113	purchase of commodities or equipment, and whenever all things
114	stated in such received bids are equal with respect to price,
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115	quality and service, the Mississippi Industries for the Blind

117	the Mississippi	Industries	for th	e Blind	whenever	purchases	are
118	made without cor	mpetitive bi	ids.				

- funds herein appropriated shall be expended in compliance with

 Section 27-104-25, Mississippi Code of 1972, that no state agency

 shall incur obligations or indebtedness in excess of their

 appropriation and that the responsible officers, either personally

 or upon their official bonds, shall be held responsible for

 actions contrary to this provision.
- section 9. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- 132 **SECTION 10.** This act shall take effect and be in force from 133 and after July 1, 2021.