By: Representatives Read, Bounds, Arnold, To: Appropriations Beckett, Eure, Hale, Mangold, Oliver, Turner

HOUSE BILL NO. 1392 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF ENVIRONMENTAL QUALITY; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR 2022.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2021, and ending June 30, 2022
10	\$ 10,740,138.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds
15	collected by or otherwise available to the department, for the
16	support of the various offices of the department for the fiscal
17	year beginning July 1, 2021, and ending June 30, 2022
18	\$ 258,296,241.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 271
23	Part Time 0
24	Time-Limited: Full Time 233
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required to be
28	appropriated for "Personal Services" for Fiscal Year 2023 do not
29	exceed Fiscal Year 2022 funds appropriated for that purpose unless
30	programs or positions are added to the agency's Fiscal Year 2022
31	budget by the Mississippi Legislature. Based on data provided by
32	the Legislative Budget Office, the State Personnel Board shall
33	determine and publish the projected annual cost to fully fund all
34	appropriated positions in compliance with the provisions of this
35	act. Absent a special situation or circumstance approved by the
36	State Personnel Board, or unless otherwise authorized by this act,
37	no state agency shall take any action to promote or otherwise
38	award salary increases through reallocation or realignment. If
39	the State Personnel Board determines a special situation or
40	circumstance exists and approves an action, then the agency and
41	the State Personnel Board shall provide a monthly report of each
42	action approved by the State Personnel Board to the chairmen of
43	the Accountability, Efficiency and Transparency Committees of the

- 44 Senate and House of Representatives and the chairmen of the
- 45 Appropriations Committees of the Senate and House of
- 46 Representatives. It shall be the responsibility of the agency
- 47 head to ensure that no single personnel action increases this
- 48 projected annual cost and/or the Fiscal Year 2022 appropriations
- 49 for "Personal Services" when annualized, with the exception of
- 50 escalated funds and the award of benchmarks. If, at the time the
- 51 agency takes any action to change "Personal Services," the State
- 52 Personnel Board determines that the agency has taken an action
- 53 which would cause the agency to exceed this projected annual cost
- or the Fiscal Year 2022 "Personal Services" appropriated level,
- 55 when annualized, then only those actions which reduce the
- 56 projected annual cost and/or the appropriation requirement will be
- 57 processed by the State Personnel Board until such time as the
- 58 requirements of this provision are met.
- 59 Any transfers or escalations shall be made in accordance with
- 60 the terms, conditions and procedures established by law or
- 61 allowable under the terms set forth within this act. The State
- 62 Personnel Board shall not escalate positions without written
- 63 approval from the Department of Finance and Administration. The
- 64 Department of Finance and Administration shall not provide written
- 65 approval to escalate any funds for salaries and/or positions
- 66 without proof of availability of new or additional funds above the
- 67 appropriated level.

68	No general funds authorized to be expended herein shall be
69	used to replace federal funds and/or other special funds which are
70	being used for salaries authorized under the provisions of this
71	act and which are withdrawn and no longer available.

- None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.
- 76 Funds have been appropriated herein for the purpose of implementation and funding Project SEC2 of the Colonel Guy Groff 77 78 State Variable Compensation Plan beginning January 1, 2022, and ending June 30, 2022. It shall be the agency's responsibility to 79 80 make certain that each person, excluding executive directors, agency heads, and elected judges, shall receive no more than a 3% 81 82 annual increase in salary which shall not exceed the market rate 83 established by the State Personnel Board pursuant to the Colonel 84 Guy Groff State Variable Compensation Plan for each classification. 85
- SECTION 4. It is the intention of the Legislature that the
 Department of Environmental Quality shall maintain complete
 accounting and personnel records related to the expenditure of all
 funds appropriated under this act and that such records shall be
 in the same format and level of detail as maintained for Fiscal
 Year 2021. It is further the intention of the Legislature that
 the agency's budget request for Fiscal Year 2023 shall be

93	submitted to the Joint Legislative Budget Committee in a format
94	and level of detail comparable to the format and level of detail
95	provided during the Fiscal Year 2022 budget request process.
96	SECTION 5. In compliance with the "Mississippi Performance
97	Budget and Strategic Planning Act of 1994," it is the intent of
98	the Legislature that the funds provided herein shall be utilized
99	in the most efficient and effective manner possible to achieve the
100	intended mission of this agency. Based on the funding authorized,
101	this agency shall make every effort to attain the targeted
102	performance measures provided below:
103	FY2022
104	Performance Measures Target
105	Pollution Control
106	Days with Air Advisories (%) 5.00
107	Air Permits Modified/Issued in a Timely
108	Manner (%) 50.00
109	Counties that Meet NAAQ Standards (%) 75.00
110	Air Facilities Inspected (%) 35.00
111	Air Facilities in Compliance with
112	Regulatory Requirements (%) 85.00
113	Waste Permits Issued/Modified in a
114	Timely Manner (%) 50.00
115	Waste Facilities Inspected (%) 55.00
116	Inspected Waste Facilities in Compliance
117	with Regulatory Requirements (%) 93.00

118	Citizens Who Have Access to Recycling	
119	Programs (%)	55.00
120	Underground Storage Tanks in Compliance	
121	with Regulatory Requirements (%)	75.00
122	Contaminated Sites That Have Completed	
123	Assessment (%)	61.00
124	Contaminated Sites That Have Completed	
125	Remediation (%)	20.00
126	Waters That Have Acceptable Quality for	
127	Their Designed Use (%)	56.00
128	NPDES Permits Issued/Modified in a	
129	Timely Manner (%)	70.00
130	NPDES Majors Inspected Per Year (%)	50.00
131	NPDES Majors in Compliance (%)	66.00
132	Staff with Expertise in the National	
133	Incident Management System (%)	70.00
134	Construction Grants	
135	SRF Loan Recipients in Compliance with	
136	Loan Agreements (%)	90.00
137	Land & Water	
138	Annual Prioritized Water Resource Areas	
139	Adequately Characterized (%)	79.00
140	Groundwater Use Permits Issued/Modified (%)	95.00
141	Surface Water Use Permits	
142	Issued/Modified (%)	95.00

143	Water Use Reported (%) 80.00
144	High Hazard Dams with Emergency Action
145	Plans (%) 75.00
146	Geology
147	Mining Facilities Inspected (%) 95.00
148	Inspected Mining Facilities in
149	Compliance with Regulatory Requirements
150	(%)
151	Administrative Services
152	Administration as a Percentage of Total
153	Budget (%) 5.00
154	A reporting of the degree to which the performance targets
155	set above have been or are being achieved shall be provided in the
156	agency's budget request submitted to the Joint Legislative Budget
157	Committee for Fiscal Year 2023.
158	SECTION 6. It shall be unlawful for any officer, employee or
159	other person whatsoever to use or permit or authorize the use of
160	any automobile or any other motor vehicle owned by the State of
161	Mississippi or any department, agency or institution thereof for
162	any purpose other than upon the official business of the State of
163	Mississippi or any agency, department or institution thereof.
164	It is the intent of the Legislature that motor vehicles
165	authorized to be owned and operated by this agency shall comply
166	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

167	SECTION 7. Of the funds appropriated in Section 2, an amount
168	no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00)
169	shall be derived from the Pollution Emergency Fund within the
170	Pollution Operating Fund for transfer to the Department of
171	Environmental Quality - Office of Administrative Services for
172	support of Legal Division environmental protection activities.
173	SECTION 8. Of the funds appropriated in Section 2, an amount
174	no greater than One Hundred Thousand Dollars (\$100,000.00) shall
175	be derived from the Pollution Emergency Fund within the Pollution
176	Operating Fund for transfer to the Department of Environmental
177	Quality - Office of Pollution Control for support of the Household
178	Hazardous Waste Collection Grants Program.
179	SECTION 9. The Department of Environmental Quality (DEQ) may
180	request that the Mississippi Development Authority (MDA) staff
181	shall provide an economic viability assessment for any complete
182	application or group of related complete applications submitted to
183	DEQ after July 1, 1999, for which DEQ estimates that DEQ will be
184	required to devote extraordinary effort to process the application
185	or group of related applications within the one hundred eighty
186	(180) days required by Section 49-17-29(3)(c). For purposes of
187	this paragraph, "extraordinary effort" means the constant
188	dedication of more than three (3) full-time equivalent positions
189	for a period of at least one hundred eighty (180) days. The
190	economic viability assessment shall include, but not be limited
191	to: (i) an analysis of the current and future market viability of

192	the project concerning which application(s) has been made to DEQ;
193	and (ii) an analysis of the applicant's economic ability to
194	construct, develop, maintain and operate the project as described
195	in the application(s) submitted to DEQ. If the economic viability
196	assessment concludes that the project is not economically viable
197	for any reason, DEQ shall suspend processing the permit
198	application(s), notwithstanding the provisions of Section
199	49-17-29(3)(c). Within thirty (30) days of the decision of MDA
200	staff, the permit applicant may present any additional information
201	on its behalf to the Executive Director of MDA, and the Executive
202	Director shall review the MDA staff assessment. If additional
203	information is received in writing from the applicant, the
204	Executive Director of MDA shall make a decision in review of the
205	MDA staff decision within sixty (60) days of the staff decision,
206	and the decision of the Executive Director of MDA shall be the
207	final administrative action of MDA in the matter.
208	SECTION 10. It is the intention of the Legislature that the
209	Executive Director of the Department of Environmental Quality
210	shall have authority to transfer cash from one special fund
211	treasury fund to another special fund treasury fund under the
212	control of the Department of Environmental Quality. The purpose
213	of this authority is to more efficiently use available cash
214	reserves. It is further the intention of the Legislature that the
215	Executive Director of the Department of Environmental Quality
216	shall submit written justification for the transfer to the

217	Legislative Budget Office and the Department of Finance and
218	Administration on or before the fifteenth of the month prior to
219	the effective date of the transfer.

220 SECTION 11. It is the intention of the Legislature that 221 whenever two (2) or more bids are received by this agency for the 222 purchase of commodities or equipment, and whenever all things 223 stated in such received bids are equal with respect to price, 224 quality and service, the Mississippi Industries for the Blind 225 shall be given preference. A similar preference shall be given to 226 the Mississippi Industries for the Blind whenever purchases are 227 made without competitive bids.

SECTION 12. Of the funds appropriated herein, it is the intent of the Legislature that the Department of Environmental Quality shall pay debt service on bonds issued to provide state matching funds for the State Revolving Loan Fund with interest earnings derived from the fund.

SECTION 13. It is the intent of the Legislature that from the funds available to the Department of Environmental Quality, the agency may purchase and pay premiums on property damage insurance on its motor vehicles, boats, trailers, motors, and other equipment assigned to the South Regional Office.

SECTION 14. Of the funds appropriated in Section 2, an amount not greater than Two Hundred Thousand Dollars (\$200,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of

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242	Environmental Quality to be used for dam and reservoir
243	inspections, inventory, and reporting.
244	SECTION 15. It is the intention of the Legislature for the
245	Department of Environmental Quality to continue with any
246	agreements with Mississippi state agencies, including grant
247	agreements, that provide environmental projects to restore
248	Mississippi's natural resources in the wake of the Deepwater
249	Horizon Oil Spill.
250	SECTION 16. Of the funds appropriated in Section 2, One
251	Million Dollars (\$1,000,000.00) is provided for the purpose of
252	assessment, remediation, operation and maintenance, cost-sharing,
253	oversight, and administration of water, land, and air
254	contamination projects within the State of Mississippi pursuant to
255	the 2020 settlement in The State of Mississippi ex rel. Lynn
256	Fitch, Attorney General vs. EnPro, Inc., et.al.; Cause No.
257	CV-2017-19-JMY2.
258	SECTION 17. With the funds appropriated herein, the
259	Department of Environmental Quality is authorized to make payment
260	to certain vendors for expenses incurred during 2019 to certain
261	vendors as follows:
262	United States Geological Survey\$ 3,212.86
263	United States Geological Survey\$ 3,220.84
264	MS Department of Marine Resources\$ 21,304.99
265	MS Department of Marine Resources\$ 53,891.74
266	Quitman County Board of Supervisors\$ 6,530.00

267	Mississippi State University\$ 84,363.30
268	SECTION 18. Of the funds appropriated under the provisions
269	of Section 2, One Million Dollars (\$1,000,000.00), or so much
270	thereof, shall be derived out of any money in the State Treasury
271	to the credit of the Capital Expense Fund, as created in Section
272	27-103-303, Mississippi Code of 1972, and allocated in a manner as
273	determined by the State Treasurer. These funds are provided for
274	the Mississippi Dam Safety Fund.
275	SECTION 19. It is the intention of the Legislature that the
276	funds herein appropriated shall be expended in compliance with
277	Section 27-104-25, Mississippi Code of 1972, that no state agency
278	shall incur obligations or indebtedness in excess of their
279	appropriation and that the responsible officers, either personally
280	or upon their official bonds, shall be held responsible for
281	actions contrary to this provision.
282	SECTION 20. The money herein appropriated shall be paid by
283	the State Treasurer out of any money in the State Treasury to the
284	credit of the proper fund or funds as set forth in this act, upon
285	warrants issued by the State Fiscal Officer; and the State Fiscal
286	Officer shall issue his warrants upon requisitions signed by the
287	proper person, officer or officers, in the manner provided by law.
288	SECTION 21. This act shall take effect and be in force from
289	and after July 1, 2021.