By: Representatives Read, Oliver, Cockerham, To: Appropriations Hale, Haney, Huddleston, Jackson, Ladner, Young

## HOUSE BILL NO. 1373 (As Sent to Governor)

1 2 3 4	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI STATE BOARD OF PHYSICAL THERAPY FOR THE FISCAL YEAR 2022.				
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:				
6	SECTION 1. The following sum, or so much thereof as may be				
7	necessary, is appropriated out of any money in the State Treasury				
8	to the credit of the Mississippi State Board of Physical Therapy,				
9	for the purpose of	defraying the expenses of the	Mississippi State		
10	Board of Physical Therapy for the fiscal year beginning				
11	July 1, 2021, and e	nding June 30, 2022\$	310,684.00.		
12	SECTION 2. Wi	th the funds appropriated und	er the provisions		
13	of Section 1, the following positions are authorized:				
14	AUTHORIZED POSITI	ONS:			
15	Permanent:	Full Time	3		
16		Part Time	0		
17	Time-Limited:	Full Time	0		
18		Part Time	0		

19	With the funds herein appropriated, it shall be the agency's
20	responsibility to make certain that funds required to be
21	appropriated for "Personal Services" for Fiscal Year 2023 do not
22	exceed Fiscal Year 2022 funds appropriated for that purpose unless
23	programs or positions are added to the agency's Fiscal Year 2022
24	budget by the Mississippi Legislature. Based on data provided by
25	the Legislative Budget Office, the State Personnel Board shall
26	determine and publish the projected annual cost to fully fund all
27	appropriated positions in compliance with the provisions of this
28	act. Absent a special situation or circumstance approved by the
29	State Personnel Board, or unless otherwise authorized by this act,
30	no state agency shall take any action to promote or otherwise
31	award salary increases through reallocation or realignment. If
32	the State Personnel Board determines a special situation or
33	circumstance exists and approves an action, then the agency and
34	the State Personnel Board shall provide a monthly report of each
35	action approved by the State Personnel Board to the chairmen of
36	the Accountability, Efficiency and Transparency Committees of the
37	Senate and House of Representatives and the chairmen of the
38	Appropriations Committees of the Senate and House of
39	Representatives. It shall be the responsibility of the agency
40	head to ensure that no single personnel action increases this
41	projected annual cost and/or the Fiscal Year 2022 appropriations
42	for "Personal Services" when annualized, with the exception of
43	escalated funds and the award of benchmarks. If, at the time the

- 44 agency takes any action to change "Personal Services," the State
- 45 Personnel Board determines that the agency has taken an action
- 46 which would cause the agency to exceed this projected annual cost
- 47 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 48 when annualized, then only those actions which reduce the
- 49 projected annual cost and/or the appropriation requirement will be
- 50 processed by the State Personnel Board until such time as the
- 51 requirements of this provision are met.
- 52 Any transfers or escalations shall be made in accordance with
- 53 the terms, conditions and procedures established by law or
- 54 allowable under the terms set forth within this act. The State
- 55 Personnel Board shall not escalate positions without written
- 56 approval from the Department of Finance and Administration. The
- 57 Department of Finance and Administration shall not provide written
- 58 approval to escalate any funds for salaries and/or positions
- 59 without proof of availability of new or additional funds above the
- 60 appropriated level.
- No general funds authorized to be expended herein shall be
- 62 used to replace federal funds and/or other special funds which are
- 63 being used for salaries authorized under the provisions of this
- 64 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 66 violation of Internal Revenue Service's Publication 15-A relating
- 67 to the reporting of income paid to contract employees, as
- 68 interpreted by the Office of the State Auditor.

- 69 SECTION 3. It is the intention of the Legislature that the 70 Mississippi State Board of Physical Therapy shall maintain complete accounting and personnel records related to the 71 72 expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as 73 maintained for Fiscal Year 2021. It is further the intention of 74 75 the Legislature that the agency's budget request for Fiscal Year 76 2023 shall be submitted to the Joint Legislative Budget Committee 77 in a format and level of detail comparable to the format and level 78 of detail provided during the Fiscal Year 2022 budget request 79
- 80 It is the intention of the Legislature that 81 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 82 83 stated in such received bids are equal with respect to price, 84 quality and service, the Mississippi Industries for the Blind 85 shall be given preference. A similar preference shall be given to 86 the Mississippi Industries for the Blind whenever purchases are 87 made without competitive bids.
- SECTION 5. It is the intention of the Legislature that the 88 89 funds herein appropriated shall be expended in compliance with 90 Section 27-104-25, Mississippi Code of 1972, that no state agency 91 shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally 92

process.

93	or upon	their	offici	al bo	onds,	shall	be	held	responsible	for
94	actions	contra	ary to	this	provi	sion.				

95	SECTION 6. The money herein appropriated shall be paid by
96	the State Treasurer out of any money in the State Treasury to the
97	credit of the proper fund or funds as set forth in this act, upon
98	warrants issued by the State Fiscal Officer; and the State Fiscal
99	Officer shall issue his warrants upon requisitions signed by the
100	proper person, officer or officers, in the manner provided by law.
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SECTION 7. This act shall take effect and be in force from and after July 1, 2021.