By: Representatives Read, Oliver, Cockerham, To: Appropriations Hale, Haney, Huddleston, Jackson, Ladner, Young

HOUSE BILL NO. 1366 (As Sent to Governor)

1 2 3		NG THE EXPENDITURE OF SPECIAL G THE EXPENSES OF THE STATE E ISCAL YEAR 2022.					
4	BE IT ENACTED	BY THE LEGISLATURE OF THE STA	ATE OF MISSISSIPPI:				
5	SECTION 1. Th	e following sum, or so much t	chereof as may be				
6	necessary, is appro	priated out of any money in t	the State Treasury				
7	to the credit of the State Board of Barber Examiners, for the						
8	purpose of defraying the expenses of the board for the fiscal year						
9	beginning July 1, 2021, and ending June 30, 2022						
10		· · · · · · · · · · · · · · · · · · ·	298,463.00.				
11	SECTION 2. Of the funds appropriated under the provisions of						
12	Section 1, the following positions are authorized:						
13	AUTHORIZED POSITIONS:						
14	Permanent:	Full Time	3				
15		Part Time	4				
16	Time-Limited:	Full Time	0				
17		Part Time	0				

18	With the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required to be
20	appropriated for "Personal Services" for Fiscal Year 2023 do not
21	exceed Fiscal Year 2022 funds appropriated for that purpose unless
22	programs or positions are added to the agency's Fiscal Year 2022
23	budget by the Mississippi Legislature. Based on data provided by
24	the Legislative Budget Office, the State Personnel Board shall
25	determine and publish the projected annual cost to fully fund all
26	appropriated positions in compliance with the provisions of this
27	act. Absent a special situation or circumstance approved by the
28	State Personnel Board, or unless otherwise authorized by this act,
29	no state agency shall take any action to promote or otherwise
30	award salary increases through reallocation or realignment. If
31	the State Personnel Board determines a special situation or
32	circumstance exists and approves an action, then the agency and
33	the State Personnel Board shall provide a monthly report of each
34	action approved by the State Personnel Board to the chairmen of
35	the Accountability, Efficiency and Transparency Committees of the
36	Senate and House of Representatives and the chairmen of the
37	Appropriations Committees of the Senate and House of
38	Representatives. It shall be the responsibility of the agency
39	head to ensure that no single personnel action increases this
40	projected annual cost and/or the Fiscal Year 2022 appropriations
41	for "Personal Services" when annualized, with the exception of
42	escalated funds and the award of benchmarks. If, at the time the

- 43 agency takes any action to change "Personal Services," the State
- 44 Personnel Board determines that the agency has taken an action
- 45 which would cause the agency to exceed this projected annual cost
- 46 or the Fiscal Year 2022 "Personal Services" appropriated level,
- 47 when annualized, then only those actions which reduce the
- 48 projected annual cost and/or the appropriation requirement will be
- 49 processed by the State Personnel Board until such time as the
- 50 requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 52 the terms, conditions and procedures established by law or
- 53 allowable under the terms set forth within this act. The State
- 54 Personnel Board shall not escalate positions without written
- 55 approval from the Department of Finance and Administration. The
- 56 Department of Finance and Administration shall not provide written
- 57 approval to escalate any funds for salaries and/or positions
- 58 without proof of availability of new or additional funds above the
- 59 appropriated level.
- No general funds authorized to be expended herein shall be
- 61 used to replace federal funds and/or other special funds which are
- 62 being used for salaries authorized under the provisions of this
- 63 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 65 violation of Internal Revenue Service's Publication 15-A relating
- 66 to the reporting of income paid to contract employees, as
- 67 interpreted by the Office of the State Auditor.

68	SECTION 3. In compliance with the "Mississippi Performance
69	Budget and Strategic Planning Act of 1994," it is the intent of
70	the Legislature that the funds provided herein shall be utilized
71	in the most efficient and effective manner possible to achieve the
72	intended mission of this agency. Based on the funding authorized,
73	this agency shall make every effort to attain the targeted
74	performance measures provided below:
75	FY2022
76	Performance Measures Target
77	Examination
78	Examinations Given (Number of) 410
79	Licensure & Regulation
80	Average Time of Processing in State
81	Licenses (Number of Days)
82	Average Time of Processing Out of State
83	Licenses (Number of Days) 3
84	A reporting of the degree to which the performance targets
85	set above have been or are being achieved shall be provided in the
86	agency's budget request submitted to the Joint Legislative Budget
87	Committee for Fiscal Year 2023.
88	SECTION 4. It is the intention of the Legislature that the
89	State Board of Barber Examiners shall maintain complete accounting
90	and personnel records related to the expenditure of all funds
91	appropriated under this act and that such records shall be in the
92	same format and level of detail as maintained for Fiscal Year

- 93 2021. It is further the intention of the Legislature that the
- 94 agency's budget request for Fiscal Year 2023 shall be submitted to
- 95 the Joint Legislative Budget Committee in a format and level of
- 96 detail comparable to the format and level of detail provided
- 97 during the Fiscal Year 2022 budget request process.
- 98 **SECTION 5.** It is the intention of the Legislature that
- 99 whenever two (2) or more bids are received by this agency for the
- 100 purchase of commodities or equipment, and whenever all things
- 101 stated in such received bids are equal with respect to price,
- 102 quality and service, the Mississippi Industries for the Blind
- 103 shall be given preference. A similar preference shall be given to
- 104 the Mississippi Industries for the Blind whenever purchases are
- 105 made without competitive bids.
- 106 **SECTION 6.** It is the intention of the Legislature that the
- 107 funds herein appropriated shall be expended in compliance with
- 108 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 109 shall incur obligations or indebtedness in excess of their
- 110 appropriation and that the responsible officers, either personally
- 111 or upon their official bonds, shall be held responsible for
- 112 actions contrary to this provision.
- 113 **SECTION 7.** The money herein appropriated shall be paid by
- 114 the State Treasurer out of any money in the State Treasury to the
- 115 credit of the proper fund or funds as set forth in this act, upon
- 116 warrants issued by the State Fiscal Officer; and the State Fiscal

117	Officer	shall	issue	his	warrants	upon	requisitions	signed	by	the
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- 118 proper person, officer or officers, in the manner provided by law.
- 119 **SECTION 8.** This act shall take effect and be in force from
- 120 and after July 1, 2021.