Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1725

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 The following sum, or so much thereof as may be 7 necessary, is hereby appropriated out of any money in the State 8 Treasury to the credit of the Veterans' Home Purchase Board's 9 revolving fund, for the purpose of defraying the expenses of the 10 Veterans' Home Purchase Board and making new home loans as 11 authorized by law for the fiscal year beginning July 1, 2020, and ending June 30, 2021.....\$ 46,113,159.00. 12 13 SECTION 2. Of the funds appropriated under the provisions of 14 Section 1, the following positions are authorized: 15 AUTHORIZED POSITIONS:

16	Permanent:	Full Time	18
17		Part Time	0
18	Time-Limited:	Full Time	0
19		Part Time	0
20	With the funds	herein appropriated, it	shall be the agency's
21	responsibility to make certain that funds required to be		
22	appropriated for "Personal Services" for Fiscal Year 2022 do not		
23	exceed Fiscal Year	2021 funds appropriated f	or that purpose,
24	unless programs or p	positions are added to th	e agency's Fiscal Year
25	2021 budget by the Mississippi Legislature. Based on data		
26	provided by the Leg.	islative Budget Office, t	he State Personnel
27	Board shall determine	ne and publish the projec	ted annual cost to
28	fully fund all appro	opriated positions in com	pliance with the
29	provisions of this	act. It shall be the res	ponsibility of the
30	agency head to ensu	re that no single personn	el action increases
31	this projected annua	al cost and/or the Fiscal	Year 2021
32	appropriations for	"Personal Services" when	annualized, with the
33	exception of escala	ted funds and the award c	f benchmarks. If, at
34	the time the agency	takes any action to chan	ge "Personal
35	Services," the State	e Personnel Board determi	nes that the agency
36	has taken an action	which would cause the ag	ency to exceed this
37	projected annual co	st or the Fiscal Year 202	1 "Personal Services"
38	appropriated level,	when annualized, then on	ly those actions which
39	reduce the projected	d annual cost and/or the	appropriation



- 40 requirement will be processed by the State Personnel Board until
- 41 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 43 the terms, conditions and procedures established by law or
- 44 allowable under the terms set forth within this act. The State
- 45 Personnel Board shall not escalate positions without written
- 46 approval from the Department of Finance and Administration. The
- 47 Department of Finance and Administration shall not provide written
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- 53 being used for salaries authorized under the provisions of this
- 54 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 56 violation of Internal Revenue Service's Publication 15-A relating
- 57 to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 **SECTION 3.** It is the intention of the Legislature that the
- 60 Veterans' Home Purchase Board shall maintain complete accounting
- 61 and personnel records related to the expenditure of all funds
- 62 appropriated under this act and that such records shall be in the
- 63 same format and level of detail as maintained for Fiscal Year
- 64 2020. It is further the intention of the Legislature that the

- 65 agency's budget request for Fiscal Year 2022 shall be submitted to
- 66 the Joint Legislative Budget Committee in a format and level of
- 67 detail comparable to the format and level of detail provided
- 68 during the Fiscal Year 2021 budget request process.
- 69 **SECTION 4.** It is the intention of the Legislature that
- 70 whenever two (2) or more bids are received by this agency for the
- 71 purchase of commodities or equipment, and whenever all things
- 72 stated in such received bids are equal with respect to price,
- 73 quality and service, the Mississippi Industries for the Blind
- 74 shall be given preference. A similar preference shall be given to
- 75 the Mississippi Industries for the Blind whenever purchases are
- 76 made without competitive bids.
- 77 **SECTION 5.** It is the intention of the Legislature that the
- 78 funds herein appropriated shall be expended in compliance with
- 79 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 80 shall incur obligations or indebtedness in excess of their
- 81 appropriation and that the responsible officers, either personally
- 82 or upon their official bonds, shall be held responsible for
- 83 actions contrary to this provision.
- 84 **SECTION 6.** The money herein appropriated shall be paid by
- 85 the State Treasurer out of any money in the State Treasury to the
- 86 credit of the proper fund or funds as set forth in this act, upon
- 87 warrants issued by the State Fiscal Officer; and the State Fiscal
- 88 Officer shall issue his warrants upon requisitions signed by the
- 89 proper person, officer or officers, in the manner provided by law.

- 90 **SECTION 7.** It is the intention of the Legislature that the 91 Veterans' Home Purchase Board is hereby authorized to escalate, 92 budget and expend funds from any source, not to exceed Ten Million 93 Dollars (\$10,000,000.00), for the purpose of making new home loans 94 as authorized by law, in accordance with rules and regulations of 95 the Department of Finance and Administration in a manner
- 97 **SECTION 8.** This act shall take effect and be in force from 98 and after July 1, 2020, and shall stand repealed June 30, 2020.

consistent with the escalation of federal funds.

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