Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1722

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be		
6	necessary, is authorized and approved for expenditure out of any		
7	funds which are received by or otherwise become available to the		
8	Pearl River Valley Water Supply District, for the purpose of		
9	defraying the expenses of the district for the fiscal year		
10	beginning July 1, 2020, and ending June 30, 2021		
11	\$ 16,573,728.00.		
12	SECTION 2. Of the funds appropriated under the provisions of		
13	Section 1, the following positions are authorized:		
14	AUTHORIZED POSITIONS:		

15	Permanent:	Full Time	. 110	
16		Part Time	. 0	
17	Time-Limited:	Full Time	. 1	
18		Part Time	. 0	
19	With the funds	herein appropriated,	it shall be the agency's	
20	responsibility to ma	ake certain that funds	required to be	
21	appropriated for "Personal Services" for Fiscal Year 2022 do not			
22	exceed Fiscal Year 2021 funds appropriated for that purpose,			
23	unless programs or p	positions are added to	the agency's Fiscal Year	
24	2021 budget by the I	Mississippi Legislatur	e. Based on data	
25	provided by the Lega	islative Budget Office	, the State Personnel	
26	Board shall determin	ne and publish the pro	jected annual cost to	
27	fully fund all appro	opriated positions in	compliance with the	
28	provisions of this a	act. It shall be the	responsibility of the	
29	agency head to ensu:	re that no single pers	onnel action increases	
30	this projected annua	al cost and/or the Fis	cal Year 2021	
31	appropriations for	'Personal Services" wh	en annualized, with the	
32	exception of escala	ted funds and the awar	d of benchmarks. If, at	
33	the time the agency	takes any action to c	hange "Personal	
34	Services," the State	e Personnel Board dete	rmines that the agency	
35	has taken an action	which would cause the	agency to exceed this	
36	projected annual co	st or the Fiscal Year	2021 "Personal Services"	
37	appropriated level,	when annualized, then	only those actions which	
38	reduce the projected	d annual cost and/or t	he appropriation	



- 39 requirement will be processed by the State Personnel Board until
- 40 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 42 the terms, conditions and procedures established by law or
- 43 allowable under the terms set forth within this act. The State
- 44 Personnel Board shall not escalate positions without written
- 45 approval from the Department of Finance and Administration. The
- 46 Department of Finance and Administration shall not provide written
- 47 approval to escalate any funds for salaries and/or positions
- 48 without proof of availability of new or additional funds above the
- 49 appropriated level.
- No general funds authorized to be expended herein shall be
- 51 used to replace federal funds and/or other special funds which are
- 52 being used for salaries authorized under the provisions of this
- 53 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 55 violation of Internal Revenue Service's Publication 15-A relating
- 56 to the reporting of income paid to contract employees, as
- 57 interpreted by the Office of the State Auditor.
- 58 **SECTION 3.** It is the intention of the Legislature that the
- 59 Pearl River Valley Water Supply District shall maintain complete
- 60 accounting and personnel records related to the expenditure of all
- 61 funds appropriated under this act and that such records shall be
- 62 in the same format and level of detail as maintained for Fiscal
- 63 Year 2020. It is further the intention of the Legislature that

- 64 the agency's budget request for Fiscal Year 2022 shall be
- 65 submitted to the Joint Legislative Budget Committee in a format
- 66 and level of detail comparable to the format and level of detail
- 67 provided during the Fiscal Year 2021 budget request process.
- 68 **SECTION 4.** It is the intention of the Legislature that
- 69 whenever two (2) or more bids are received by this agency for the
- 70 purchase of commodities or equipment, and whenever all things
- 71 stated in such received bids are equal with respect to price,
- 72 quality and service, the Mississippi Industries for the Blind
- 73 shall be given preference. A similar preference shall be given to
- 74 the Mississippi Industries for the Blind whenever purchases are
- 75 made without competitive bids.
- 76 **SECTION 5.** The funds herein approved for expenditure, except
- 77 and less an amount approved by the State Fiscal Officer which
- 78 shall be sufficient to cover disbursements for current operations,
- 79 shall be deposited at interest with any official depository of the
- 80 state at a rate of interest numerically not less than one percent
- 81 (1%) below the bank discount rate on United States Treasury bills
- 82 of comparable maturity as determined by the State Treasurer.
- 83 **SECTION 6.** None of the funds appropriated for expenditure
- 84 under this act may be expended by Pearl River Valley Water Supply
- 85 District until the district agrees to comply with the following
- 86 condition: the District shall waive traffic control fees for any
- 87 vehicle displaying a "REZ" tag.



- 88 SECTION 7. None of the funds appropriated for expenditure 89 under this act may be expended by Pearl River Valley Water Supply 90 District until the district agrees to comply with the following 91 conditions: (1) If any local governmental or nonprofit entity 92 wins the bid for the ESPN Bass Masters Classic or the FLW Major 93 Open, these events shall be exempt from the district's lottery 94 system for host events at the reservoir and given priority of any 95 and all date options available. (2) If any local governmental or 96 nonprofit entity wins the bid for such events, the district shall 97 waive the daily launch fees or any other special event fees for 98 the ESPN Bass Masters Classic or the FLW Major Open. (3) 99 Catch A Dream Foundation Bass Classic shall be held on the first 100 Sunday in May unless any local governmental or nonprofit entity 101 wins the bid for the ESPN Bass Masters Classic or the FLW Major 102 Open on that date. The Catch A Dream Foundation Bass Classic 103 shall be exempt from the district's lottery system for host events 104 at the reservoir and given priority for the first Sunday in May. 105 The district shall waive the daily launch fees or any other 106 special event fees for the Classic.
- SECTION 8. Of the funds appropriated herein, Two Hundred
 Thousand Dollars (\$200,000.00) is provided for salary increase for
 the purpose of funding overtime, callback or standby pay.
- SECTION 9. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with

 Section 27-104-25, Mississippi Code of 1972, that no state agency

- 113 shall incur obligations or indebtedness in excess of their
- 114 appropriation and that the responsible officers, either personally
- or upon their official bonds, shall be held responsible for
- 116 actions contrary to this provision.
- 117 **SECTION 10.** The money herein approved for expenditure shall
- 118 be disbursed upon bank checks signed by the proper person, officer
- 119 or officers, in the manner provided by law or in accordance with
- 120 the provisions of a valid trust indenture.
- 121 **SECTION 11.** This act shall take effect and be in force from
- 122 and after July 1, 2020, and shall stand repealed June 30, 2020.