## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## House Bill No. 1709

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the State Oil and Gas Board for the fiscal year beginning
9	July 1, 2020, and ending June 30, 2021
10	\$ 2,004,663.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the State Oil and Gas Board
14	which is comprised of special source funds collected by or

15	otherwise available to the department, for the purpose of
16	defraying the expenses of the department for the fiscal year
17	beginning July 1, 2020, and ending June 30, 2021
18	\$ 94,000.00
19	SECTION 3. Of the funds appropriated under the provisions of
20	Section 1, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 33
23	Part Time 0
24	Time-Limited: Full Time
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required to be
28	appropriated for "Personal Services" for Fiscal Year 2022 do not
29	exceed Fiscal Year 2021 funds appropriated for that purpose,
30	unless programs or positions are added to the agency's Fiscal Year
31	2021 budget by the Mississippi Legislature. Based on data
32	provided by the Legislative Budget Office, the State Personnel
33	Board shall determine and publish the projected annual cost to
34	fully fund all appropriated positions in compliance with the
35	provisions of this act. It shall be the responsibility of the
36	agency head to ensure that no single personnel action increases
37	this projected annual cost and/or the Fiscal Year 2021
38	appropriations for "Personal Services" when annualized, with the
39	exception of escalated funds and the award of benchmarks. If, at

- 40 the time the agency takes any action to change "Personal
- 41 Services," the State Personnel Board determines that the agency
- 42 has taken an action which would cause the agency to exceed this
- 43 projected annual cost or the Fiscal Year 2021 "Personal Services"
- 44 appropriated level, when annualized, then only those actions which
- 45 reduce the projected annual cost and/or the appropriation
- 46 requirement will be processed by the State Personnel Board until
- 47 such time as the requirements of this provision are met.
- 48 Any transfers or escalations shall be made in accordance with
- 49 the terms, conditions and procedures established by law or
- 50 allowable under the terms set forth within this act. The State
- 51 Personnel Board shall not escalate positions without written
- 52 approval from the Department of Finance and Administration. The
- 53 Department of Finance and Administration shall not provide written
- 54 approval to escalate any funds for salaries and/or positions
- 55 without proof of availability of new or additional funds above the
- 56 appropriated level.
- No general funds authorized to be expended herein shall be
- 58 used to replace federal funds and/or other special funds which are
- 59 being used for salaries authorized under the provisions of this
- 60 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 62 violation of Internal Revenue Service's Publication 15-A relating
- 63 to the reporting of income paid to contract employees, as
- 64 interpreted by the Office of the State Auditor.



- 65 SECTION 4. It is the intention of the Legislature that the 66 State Oil and Gas Board shall maintain complete accounting and 67 personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the 68 same format and level of detail as maintained for Fiscal Year 69 70 2020. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2022 shall be submitted to 71 72 the Joint Legislative Budget Committee in a format and level of 73 detail comparable to the format and level of detail provided 74 during the Fiscal Year 2021 budget request process.
- 75 SECTION 5. It is the intention of the Legislature that 76 whenever two (2) or more bids are received by this agency for the 77 purchase of commodities or equipment, and whenever all things 78 stated in such received bids are equal with respect to price, 79 quality and service, the Mississippi Industries for the Blind 80 shall be given preference. A similar preference shall be given to 81 the Mississippi Industries for the Blind whenever purchases are 82 made without competitive bids.
- SECTION 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

90 **SECTION 7.** This act shall take effect and be in force from 91 and after July 1, 2020, and shall stand repealed June 30, 2020.