Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1700

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

- 6 **SECTION 1.** The following sums, or so much of those sums as
- 7 may be necessary, are appropriated out of any money in the State
- 8 General Fund not otherwise appropriated, for the purpose of
- 9 funding K-12 and other related educational activities, including
- 10 certain agencies and programs, in the State of Mississippi, for
- 11 the fiscal year beginning July 1, 2020, and ending June 30, 2021,
- 12 as follows:
- 13 (a) To the State Board of Education for the purpose of
- 14 defraying the expenses of the State Department of Education, and



L 5	excluding the expenses of the Vocational and Technical Education
L 6	Division\$ 113,895,968.00.
L7	(b) To the State Board of Education for the purpose of
L 8	defraying the expenses of the Vocational and Technical Education
L 9	Division of the State Department of Education
20	\$ 71,630,741.00.
21	(c) To the State Board of Education for the purpose of
22	paying annual compensation to the Chickasaw Cession counties for
23	sixteenth section lands which they lost through sale by the state,
24	as provided in Section 29-3-137 through 29-3-141, Mississippi Code
25	of 1972\$ 15,961,151.00.
26	(d) To the State Board of Education for defraying the
27	expenses of the Mississippi Adequate Education Program
28	\$ 1,933,248,822.00.
29	(e) To the State Board of Education for the purpose of
30	defraying the expenses of the Mississippi School for the Blind and
31	the Mississippi School for the Deaf 9,244,407.00.
32	TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED
33	BY THIS SECTION BEING\$ 2,143,981,089.00.
34	SECTION 2. The following sums, or so much of those sums as
35	may be necessary, are appropriated out of any money in any special
36	fund in the State Treasury to the credit of the proper fund or
37	funds of the agencies or programs specified in the following
38	paragraphs for the fiscal year beginning July 1, 2020, and ending
39	June 30, 2021, as follows:

40	(a) To the State Board of Education for the purpose of
41	defraying the expenses of the State Department of Education,
42	excluding the expenses of the Vocational and Technical Education
43	Division\$ 902,791,576.00.
44	(b) To the State Board of Education for the purpose of
45	defraying the expenses of the Vocational and Technical Education
46	Division of the State Department of Education
47	\$ 20,981,914.00.
48	(c) To the State Board of Education for the purpose of
49	defraying the expenses of the Mississippi Adequate Education
50	Program\$ 255,389,519.00.
51	(d) To the State Board of Education for the purpose of
52	defraying the expenses of the Mississippi School for the Blind and
53	the Mississippi School for the Deaf\$ 2,158,848.00.
54	TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED
55	BY THIS SECTION BEING 1,181,321,857.00.
56	SECTION 3. Of the funds appropriated in Section 2, One
57	Hundred Twenty-six Thousand Four Hundred Seventy-two Dollars
58	(\$126,472.00), or so much of that sum as may be necessary, is
59	appropriated out of any money in the State Treasury to the credit
60	of the Health Care Expendable Fund to the State Department of
61	Education for the purpose of defraying the expenses of the
62	department for the Mississippi Eye Screening Program for providing
63	vision safety services.

64	SECTION 4. Of the funds appropriated in Section 2, the
65	following sums, or so much of those sums as may be necessary, are
66	derived out of any money in the State Treasury to the credit of
67	the Education Enhancement Fund pursuant to Sections 27-65-75 and
68	27-67-31, Mississippi Code of 1972, as follows:
69	(a) To the State Department of Education, excluding the
70	expenses of the Vocational and Technical Education Division, for
71	the following purposes:
72	Literacy Initiative and Assessment\$ 6,333,806.00.
73	Educable Child\$ 7,000,000.00.
74	Grants to school districts for capital
75	facilities and buses\$ 16,000,000.00.
76	Instructional materials\$ 12,000,000.00.
77	Students with Special Needs\$ 1,800,000.00.
78	Implementing Performance Based Data
79	Collection and Accreditation
80	Model\$ 274,937.00.
81	Testing\$ 6,125,670.00.
82	Mississippi School for Math
83	and Science\$ 125,000.00.
84	Mississippi School for Fine Arts\$ 125,000.00.
85	TOTAL\$ 49,784,413.00.
86	(b) To the State Department of Education to defray the
87	expenses of the Vocational and Technical Education Division
88	\$ 4,937,258.00.

90	funding for the Mississippi Adequate Education Program
91	\$ 235,389,519.00.
92	(d) To the State Board of Education for the purpose of
93	defraying the expenses of the Mississippi School for the Blind and
94	the Mississippi School for the Deaf \$ 1,207,037.00.
95	SECTION 5. Of the funds appropriated in this act, the
96	following positions are authorized for the State Department of
97	Education, excluding the expenses of the Vocational and Technical
98	Education Division:
99	AUTHORIZED POSITIONS:
100	Permanent: Full Time 362
101	Part Time 2
102	Time-Limited: Full Time
103	Part Time 0
104	With the funds herein appropriated, it shall be the agency's
105	responsibility to make certain that funds required to be
106	appropriated for "Personal Services" for Fiscal Year 2022 do not
107	exceed Fiscal Year 2021 funds appropriated for that purpose,
108	unless programs or positions are added to the agency's Fiscal Year
109	2021 budget by the Mississippi Legislature. Based on data
110	provided by the Legislative Budget Office, the State Personnel
111	Board shall determine and publish the projected annual cost to
112	fully fund all appropriated positions in compliance with the
113	provisions of this act. It shall be the responsibility of the

(c) To the State Department of Education to provide

- 114 agency head to ensure that no single personnel action increases 115 this projected annual cost and/or the Fiscal Year 2021 116 appropriations for "Personal Services" when annualized, with the exception of escalated funds and the award of benchmarks. 117 118 the time the agency takes any action to change "Personal 119 Services, " the State Personnel Board determines that the agency 120 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2021 "Personal Services" 121 122 appropriated level, when annualized, then only those actions which 123 reduce the projected annual cost and/or the appropriation 124 requirement will be processed by the State Personnel Board until 125 such time as the requirements of this provision are met. 126 Any transfers or escalations shall be made in accordance with 127 the terms, conditions and procedures established by law or
- Any transfers or escalations shall be made in accordance with
 the terms, conditions and procedures established by law or
 allowable under the terms set forth within this act. The State
 Personnel Board shall not escalate positions without written
 approval from the Department of Finance and Administration. The
 Department of Finance and Administration shall not provide written
 approval to escalate any funds for salaries and/or positions
 without proof of availability of new or additional funds above the
 appropriated level.
- No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.



139	None of the funds herein appropriated shall be used in
140	violation of Internal Revenue Service's Publication 15-A relating
141	to the reporting of income paid to contract employees, as
142	interpreted by the Office of the State Auditor.
143	SECTION 6. In compliance with the "Mississippi Performance
144	Budget and Strategic Planning Act of 1994," it is the intent of
145	the Legislature that the funds provided in this act shall be
146	utilized in the most efficient and effective manner possible to
147	achieve the intended mission of the State Department of Education,
148	excluding the expenses of the Vocational and Technical Education
149	Division. Based on the funding authorized, this agency shall make
150	every effort to attain the targeted performance measures provided
151	below:
152	FY2021
153	Performance Measures <u>Target</u>
154	Special Education
155	Special Education teachers (FTE) (Number of) 6,248
156	Gifted Education teachers (FTE) (Number of) 805
157	Increase percentage of children with
158	disabilities in general education early
159	childhood programs while decreasing the
160	percentage in self-contained special
161	education early childhood classrooms (%) 76.00
162	General Administration
163	Total Dollars Spent on General



164	Administration (\$)	26,532,257.00
165	Total Budget Spent on General	
166	Administration (%)	18.58
167	Create a public-facing data system for	
168	all stakeholders (%)	100.00
169	Create a user-friendly website for the	
170	public and school districts to access	
171	data to make decisions (%)	100.00
172	Create a roadmap to improve the	
173	Mississippi Student Information System	
174	(%)	100.00
175	Publish research results to support	
176	improved student outcomes and teacher	
177	effectiveness (Number of)	9
178	Graduation & Career Readiness	
179	Increase the percentage of students	
180	graduating from high school ready for	
181	college or career in each subgroup (%)	86.43
182	Early Childhood Education	
183	Increase percentage of kindergarten	
184	students achieving end-of-year target	
185	score on Kindergarten Readiness	
186	post-test (%)	68.88
187	Increase the percentage of Early	
188	Learning Collaborative sites meeting	



189	required rate of readiness (%)	95.00
190	Increase number of students enrolled in	
191	Title I or locally funded pre-K classes	
192	(Number of)	8,022
193	Teacher Tng & Professional Dev	
194	Increase the percentage of districts	
195	reporting Professional Growth System	
196	(PGS) ratings for teachers and leaders	
197	(%)	79.00
198	Increase the number of licensed, diverse	
199	teachers and leaders (Number of)	46
200	Increase the percentage of teacher	
201	candidates passing licensure exams on	
202	the first attempt (%)	12.00
203	Reduce the proportion of inexperienced	
204	and non-certified teachers in schools	
205	that are High Poverty (%)	22.00
206	Reduce the proportion of inexperienced	
207	and non-certified teachers in schools	
208	that are High Minority (%)	2.00
209	Elementary Education	
210	Increase the percentage of students who	
211	pass the 3rd grade reading assessment at	
212	the first administration in each	
213	subgroup (%)	80.00



214	Secondary Education	
215	Increase the percentage of students	
216	participating in and passing Advanced	
217	Placement (AP), International	
218	Baccalaureate (IB) and Cambridge exams	
219	in each subgroup (%)	37.00
220	Increase the percentage of students	
221	ready for college as measured by meeting	
222	ACT benchmarks in each content area	
223	(public school class data, grade 11) (%)	11.00
224	Assessment & Development	
225	Increase the percentage of students	
226	proficient (levels 4 and 5) on statewide	
227	assessments (grades 3-8) and high	
228	school composite) in each subgroup (%)	50.07
229	Decrease the percentage of students	
230	scoring levels 1-3 on statewide	
231	assessments in each subgroup (%)	49.93
232	Increase percentage of pre-kindergarten	
233	students in public schools attaining	
234	kindergarten readiness on the pre-K	
235	end-of-year assessment (%)	72.00
236	School Performance	
237	Increase the percentage of schools rated	
238	"C" or higher (%)	77.00



239	Increase the percentage of districts	
240	rated "C" or higher (%)	72.90
241	Increase the percentage of students	
242	demonstrating growth on statewide ELA	
243	assessments in each subgroup (%)	65.63
244	Increase the percentage of students	
245	demonstrating growth on statewide Math	
246	assessments in each subgroup (%)	64.43
247	Increase the percentage of students	
248	participating in dual credit in each	
249	subgroup (%)	50.00
250	Increase the percentage of students	
251	passing dual credit in each subgroup (%)	98.00
252	Increase the growth of D and F districts	
253	demonstrating growth, by improving the	
254	letter grade and/or increasing the	
255	number of points within a letter grade	
256	(%)	76.00
257	Increase the growth of D and F schools	
258	demonstrating growth, by improving the	
259	letter grade and/or increasing the	
260	number of points within a letter grade	
261	(%)	70.00
262	Increase the growth of Districts of	
263	Transformation by improving the letter	



264	grade and/or increasing the number of	
265	points within a letter grade (%) 100.0	0 (
266	Increase the growth of schools under	
267	Districts of Transformation by improving	
268	the letter grade and/or increasing the	
269	number of points within a letter grade	
270	(%)	0 (
271	Decrease the number of high schools	
272	rated D or F (Number of)	55
273	A reporting of the degree to which the performance targets	
274	set above have been or are being achieved shall be provided in the	ιe
275	agency's budget request submitted to the Joint Legislative Budget	
276	Committee for Fiscal Year 2022.	
277	SECTION 7. No school district shall expend any funds,	
278	received under the School Ad Valorem Reduction Grant, unless such	Ĺ
279	school district has specifically identified the amount of the	
280	grant within the published budget as required by Section 37-61-9,	
281	Mississippi Code of 1972. The published budget shall include the	ž
282	following statement: "Ad Valorem taxes will be \$ less as	;
283	a result of the Ad Valorem Reduction Grants enacted by the	
284	Mississippi Legislature in 1992."	
285	SECTION 8. Of the funds appropriated in Section 2, Two	
286	Million One Hundred Thousand Dollars (\$2,100,000.00) shall be	
287	derived from the Technology in Classroom Fund 3203 for the purpos	е
288	of defraying the expenses of the State Department of Education,	

289	excluding the expenses of the vocational and Technical Education
290	Division.
291	SECTION 9. Of the funds appropriated in Section 2, funds in
292	the amount of One Million Dollars (\$1,000,000.00) shall come from
293	income derived from the principal of the Education Improvement
294	Trust Fund created by Section 206A, Mississippi Constitution of
295	1890, and One Million Dollars (\$1,000,000.00) shall be used for
296	the School for Math and Science.
297	SECTION 10. Of the funds appropriated under the provisions
298	of this act, the following positions are authorized for the
299	Vocational and Technical Education Division of the State
300	Department of Education:
301	AUTHORIZED POSITIONS:
302	Permanent: Full Time 49
303	Part Time 0
304	Time-Limited: Full Time 5
305	Part Time 0
306	With the funds herein appropriated, it shall be the agency's
307	responsibility to make certain that funds required to be
308	appropriated for "Personal Services" for Fiscal Year 2022 do not
309	exceed Fiscal Year 2021 funds appropriated for that purpose,
310	unless programs or positions are added to the agency's Fiscal Year
311	2021 budget by the Mississippi Legislature. Based on data
312	provided by the Legislative Budget Office, the State Personnel
313	Board shall determine and publish the projected annual cost to

314	fully fund all appropriated positions in compliance with the
315	provisions of this act. It shall be the responsibility of the
316	agency head to ensure that no single personnel action increases
317	this projected annual cost and/or the Fiscal Year 2021
318	appropriations for "Personal Services" when annualized, with the
319	exception of escalated funds and the award of benchmarks. If, at
320	the time the agency takes any action to change "Personal
321	Services," the State Personnel Board determines that the agency
322	has taken an action which would cause the agency to exceed this
323	projected annual cost or the Fiscal Year 2021 "Personal Services"
324	appropriated level, when annualized, then only those actions which
325	reduce the projected annual cost and/or the appropriation
326	requirement will be processed by the State Personnel Board until
327	such time as the requirements of this provision are met.
328	Any transfers or escalations shall be made in accordance with
329	the terms, conditions and procedures established by law or
330	allowable under the terms set forth within this act. The State
331	Personnel Board shall not escalate positions without written
332	approval from the Department of Finance and Administration. The
333	Department of Finance and Administration shall not provide written
334	approval to escalate any funds for salaries and/or positions
335	without proof of availability of new or additional funds above the
336	appropriated level.
337	No general funds authorized to be expended herein shall be

used to replace federal funds and/or other special funds which are

- 339 being used for salaries authorized under the provisions of this 340 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 342 violation of Internal Revenue Service's Publication 15-A relating
- 343 to the reporting of income paid to contract employees, as
- 344 interpreted by the Office of the State Auditor.
- 345 **SECTION 11.** Of the funds appropriated in this act, an amount
- 346 not to exceed Two Hundred Twenty-nine Thousand Six Hundred
- 347 Eighty-four Dollars (\$229,684.00) is authorized for the support of
- 348 vocational and technical education programs as authorized in
- 349 Section 37-31-13, Mississippi Code of 1972, for a period in excess
- 350 of ten (10) months in a calendar year.
- 351 **SECTION 12.** It is the intention of the Legislature that the
- 352 Vocational and Technical Education Division of the State
- 353 Department of Education shall, with the funds appropriated in
- 354 Section 1, transfer no more than One Hundred Thousand Dollars
- 355 (\$100,000.00) to the Mississippi Soil and Water Conservation
- 356 Commission for the purpose of providing matching funds to purchase
- 357 soil conservation equipment.
- 358 **SECTION 13.** Of the funds appropriated in this act, no more
- 359 than One Hundred Seventy-five Thousand Dollars (\$175,000.00) is
- 360 provided for the purpose of supporting the Future Farmers of
- 361 America Center.
- 362 **SECTION 14.** The State Department of Education shall transfer
- 363 the designated amounts to the appropriate entities, which shall

364	assume full responsibility for the expenditure of the	ese funds in
365	accordance with state laws and accept all responsibil	ity for any
366	improper expenditure, for the following:	
367	Detention Centers\$	900,000.00.
368	Dubard School\$	575,000.00.
369	Dyslexia Program\$	225,000.00.
370	Jobs for MS Graduates, Inc\$	800,000.00.
371	Stride\$	600,000.00.
372	Amplify Data Coaching\$	800,000.00.
373	Magnolia Speech School\$	550,000.00.
374	Mississippi Arts Commission - Arts Institute\$	40,000.00.
375	Mississippi Autism\$	160,000.00.
376	Mississippi Symphony\$	50,000.00.
377	New Learning Resource, Inc\$	200,000.00.
378	Principal Corp\$	400,000.00.
379	Sight Savers\$	341,178.00.
380	Teach for America\$	1,800,000.00.
381	Teacher Corp\$	200,000.00.
382	USM-Autism Program\$	40,000.00.
383	Children's Center for Comm & Develop\$	574,032.00.
384	Very Special Arts Program\$	40,000.00.
385	Vision Screening Research\$	225,000.00.
386	Univ of Miss - Willie Price Lab School\$	200,000.00.
387	Algebra Nation\$	700,000.00.
388	Save the Children\$	75,000.00.



389	Mississippi Construction Education Program\$ 112,500.00.	
390	Microsoft IT Academy\$ 250,000.00.	
391	Jumpstart ACT\$ 150,000.00.	
392	CampusKnot\$ 75,000.00.	
393	Drop-out Prevention Vicksburg - Leader in me\$ 75,000.00.	
394	Mastery Prep\$ 75,000.00.	
395	Total\$ 10,232,710.00.	
396	SECTION 15. Of the funds appropriated in this act, an amount	
397	not to exceed One Million Five Hundred Thousand Dollars	
398	(\$1,500,000.00) shall be used for technological methods for	
399	agricultural programs, computer science, engineering or robotic	
400	engineering programs and equipment upgrades and Mississippi	
401	Elementary (ME) STEM and STEAM programs from the Career and	
402	Technical Education Division of the State Department of Education.	
403	All programs must meet Mississippi Science Standards and/or	
404	College and Career Standards.	
405	Of the funds appropriated in this Section, an amount not to	
406	exceed Sixty Thousand Dollars (\$60,000.00) shall be used for a	
407	ertification pilot program for agriculture. Of the funds	
408	appropriated in this section, an amount not to exceed Three	
409	undred Thousand Dollars (\$300,000.00) shall be distributed to the	
410	Mississippi State University Center for Cyber Education and used	
411	or computer science programs development and teacher training for	
412	lementary schools, middle schools, and high schools for the	
413	purpose of developing K-12 computer science curricula, including	

- 414 both academic and career and technical education programs,
- 415 developing and delivering teacher training, and working with the
- 416 State Board of Education and Institutions of Higher Learning in
- 417 the state to develop teacher preparation programs for computer
- 418 science endorsements. All programs must meet the 2018 Mississippi
- 419 Computer Science Standards and/or Mississippi College and Career
- 420 Standards.
- SECTION 16. Of the funds appropriated in Section 1, the sum
- 422 of Sixty-two Thousand One Hundred Ninety-one Dollars (\$62,191.00),
- 423 which is the aggregate sum that the school districts in the
- 424 Chickasaw Cession receive annually from interest payments from the
- 425 Chickasaw School Fund under Section 212, Mississippi Constitution
- 426 of 1890, shall be deducted from the allocations to the school
- 427 districts as provided in Section 29-3-137, Mississippi Code of
- 428 1972, and shall be distributed among the school districts in the
- 429 Chickasaw Cession by the State Department of Education in the
- 430 manner that those interest payments were distributed during Fiscal
- 431 Year 1985.
- 432 **SECTION 17.** Of the funds provided in this act for the
- 433 purpose of funding the Mississippi Adequate Education Program as
- 434 determined under Section 37-151-7, Mississippi Code of 1972, the
- 435 base student cost in Fiscal Year 2021 shall be Five Thousand Eight
- 436 Hundred Twenty-nine Dollars and Thirty-five Cents (\$5,829.35).
- 437 **SECTION 18.** Of the funds appropriated under the provisions
- 438 of this act, the following positions are authorized for the



439	Mississippi School for the Blind and the Mississippi School for		
440	the Deaf:		
441	AUTHORIZED POSITIONS:		
442	Permanent: Full Time 181		
443	Part Time 18		
444	Time-Limited: Full Time		
445	Part Time 0		
446	With the funds herein appropriated, it shall be the agency's		
447	responsibility to make certain that funds required to be		
448	appropriated for "Personal Services" for Fiscal Year 2022 do not		
449	exceed Fiscal Year 2021 funds appropriated for that purpose,		
450	unless programs or positions are added to the agency's Fiscal Year		
451	2021 budget by the Mississippi Legislature. Based on data		
452	provided by the Legislative Budget Office, the State Personnel		
453	Board shall determine and publish the projected annual cost to		
454	fully fund all appropriated positions in compliance with the		
455	provisions of this act. It shall be the responsibility of the		
456	agency head to ensure that no single personnel action increases		
457	this projected annual cost and/or the Fiscal Year 2021		
458	appropriations for "Personal Services" when annualized, with the		
459	exception of escalated funds and the award of benchmarks. If, at		
460	the time the agency takes any action to change "Personal		
461	Services," the State Personnel Board determines that the agency		
462	has taken an action which would cause the agency to exceed this		
463	projected annual cost or the Fiscal Year 2021 "Personal Services"		

- appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.
- 468 Any transfers or escalations shall be made in accordance with 469 the terms, conditions and procedures established by law or 470 allowable under the terms set forth within this act. The State 471 Personnel Board shall not escalate positions without written 472 approval from the Department of Finance and Administration. Department of Finance and Administration shall not provide written 473 474 approval to escalate any funds for salaries and/or positions 475 without proof of availability of new or additional funds above the 476 appropriated level.
- No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.
- SECTION 19. With the funds provided in this act, it is the intention of the Legislature that School Attendance Officers and academic teachers at the Mississippi School for the Deaf and the



488 Mississippi School for the Blind shall receive their annual increment.

490 SECTION 20. It is the intention of the Legislature that the 491 State Board of Education shall maintain complete accounting and 492 personnel records related to the expenditure of all funds 493 appropriated in this act and that those records shall be in the 494 same format and level of detail as maintained for Fiscal Year 495 2020. It is further the intention of the Legislature that the 496 budget requests for Fiscal Year 2022 shall be submitted to the 497 Joint Legislative Budget Committee in a format and level of detail 498 comparable to the format and level of detail provided during the 499 Fiscal Year 2021 budget request process for each agency and 500 institution appropriated funds within the provisions of this act. 501 SECTION 21. Of the funds appropriated in Section 1(a) to the 502

SECTION 21. Of the funds appropriated in Section 1(a) to the State Board of Education, not less than Twenty-three Million Eighty Thousand Dollars (\$23,080,000.00) shall be used for National Board Certification. Of this amount, Six Hundred Thousand Dollars (\$600,000.00) shall be used for the World Class Teacher Program providing instruction and assistance to teachers seeking National Board Certification.

SECTION 22. Of the funds appropriated in Section 1 and Section 4(a) not less than Fifteen Million Fifty-eight Thousand Dollars (\$15,058,000.00) shall be used for the Educable Child Program. It is the intention of the Legislature that the State Board of Education shall allocate funding for the Educable Child

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- Program based upon a recalculated formula in a manner to include only those billable days funded through appropriation of state funds and not District funds. It is the intent of the Legislature that the Educable Child funds shall be exempt from budget cuts made to the Department of Education by the Legislature and/or the Office of the Governor.
- SECTION 23. Of the funds appropriated in Section 1(a) and
 Section 4(a), not less than Three Million Dollars (\$3,000,000.00)

 shall be used for the Education Scholarship Account (ESA) Program.

 It is the intent of the Legislature that the Education Scholarship

 Account (ESA) funds shall not be reduced by the State Department

 of Education and/or the Office of the Governor.
 - authorized at their discretion to pay with local funds one hundred percent (100%) of the cost of the health insurance premiums of the State and School Employees Health Insurance Plan for all retired members of the Public Employees' Retirement System who are employed as school bus drivers by the school districts. It is the intention of the Legislature that no state funds shall be used for this purpose.
- SECTION 25. It is the intention of the Legislature that
 whenever two (2) or more bids are received by this agency for the
 purchase of commodities or equipment, and whenever all things
 stated in those received bids are equal with respect to price,
 quality and service, the Mississippi Industries for the Blind

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- 538 shall be given preference. A similar preference shall be given to
- 539 the Mississippi Industries for the Blind whenever purchases are
- 540 made without competitive bids.
- SECTION 26. Of the funds appropriated in Section 1, not less
- 542 than Six Million Three Hundred Twenty-one Thousand Nine Hundred
- 543 Twenty-seven Dollars (\$6,321,927.00) shall be used for the
- 544 Compulsory School Attendance Office and School Attendance
- 545 Officers.
- 546 **SECTION 27.** Of the funds appropriated in this act, it is the
- 547 intention of the Legislature that Three Million Sixty Thousand
- 548 Dollars (\$3,060,000.00) shall be used for the Mary
- 549 Kirkpatrick-Mary Sprayberry Public School Nurse Program. The
- amount of Three Million Sixty Thousand Dollars (\$3,060,000.00) is
- 551 provided from the Department of Health.
- 552 **SECTION 28.** The State Department of Education shall contract
- 553 with a Certified Public Accountant to calculate components of the
- 554 Mississippi Adequate Education Program to include the base student
- 555 cost, school district allocations, total program cost, add-on
- 556 programs, and any other required components of Section 37-151-7,
- 557 Mississippi Code of 1972. The contractor shall be responsible for
- 558 calculating the estimates of these components due to the
- 559 Legislative Budget Office and the Governor by August 1 and the
- 560 final estimates due to the Legislative Budget Office and the
- 561 Governor no later than January 2. A report detailing the funding



- of this contract shall be submitted by the State Department of
- 563 Education to the Legislature no later than January 30, 2021.
- SECTION 29. Of the funds appropriated in this act, it is the
- 565 intention of the Legislature that Twenty Million Dollars
- 566 (\$20,000,000.00) from the Public School Building Fund shall be
- 567 used for the Mississippi Adequate Education Program.
- SECTION 30. It is the intention of the Legislature that the
- 569 State Board of Education shall charge a fee for room and board for
- 570 students who enroll in the Mississippi School for Mathematics and
- 571 Science and the Mississippi School of Arts. Such fees will be
- 572 waived for any student enrolled in the State Children's Health
- 573 Insurance Program. The amount of such fees shall be Five Hundred
- 574 Dollars (\$500.00) for each semester.
- 575 **SECTION 31.** It is the intent of the Legislature that each
- 576 eligible employee who meets the National Board requirements under
- 577 Section 37-19-7(2), Mississippi Code of 1972, shall be paid the
- 578 full supplement and that such supplement shall be included on a
- 579 prorated basis in the employee's monthly paycheck.
- SECTION 32. It is the intention of the Legislature that the
- 581 Mississippi Department of Education may loan any general or
- 582 special source fund amount, not to exceed Five Million Dollars
- (\$5,000,000.00), to any school district for the purpose of
- 584 providing funds to school districts through the Emergency
- 585 Assistance Fund as outlined in Section 37-17-6, Mississippi Code
- 586 of 1972, during the period beginning July 1, 2020, and ending

- 587 June 30, 2021. The school districts receiving these loans shall
- 588 repay the Mississippi Department of Education the amount of the
- 10an on or before June 30, 2021.
- 590 **SECTION 33.** Of the funds appropriated in Section 1(a),
- 591 Twenty-four Million Nine Hundred Ninety-two Thousand Two Hundred
- 592 One Dollars (\$24,992,201.00) shall be used for the School
- 593 Recognition Program authorized by Section 37-19-10, Mississippi
- 594 Code of 1972.
- 595 **SECTION 34.** Of the funds appropriated in Section 1(a), Seven
- 596 Hundred Thousand Dollars (\$700,000.00) shall be transferred to the
- 597 Board of Health no later than December 31, 2020.
- 598 **SECTION 35.** Any school district receiving funds through Save
- 599 the Children and Stride may provide a ten percent (10%) match from
- 600 local funds for implementation of the program.
- SECTION 36. Of the funds appropriated in Section 1(a), Two
- 602 Million Dollars (\$2,000,000.00) is provided for the Mississippi
- 603 Community Oriented Policing Services in Schools (MCOPS) grant
- 604 program. A portion of these funds not to exceed three percent (3%)
- 605 may be used for training and administrative costs related to
- 606 oversight and auditing of the program.
- 607 **SECTION 37.** Of the funds appropriated in Section 1(a), Six
- 608 Million Six Hundred Ninety-nine Thousand Five Hundred Seventeen
- 609 Dollars (\$6,699,517.00) is provided for an Early Childhood
- 610 Education Initiative program. Of the funds provided herein, it is
- 611 the intention of the Legislature that no new funds may be expended

- 612 to defray the costs of any pre-kindergarten program that has not
- 613 been determined by the Joint Legislative Committee on Performance
- 614 Evaluation and Expenditure Review to be evidence-based or
- 615 research-based programs as those terms are defined by Section
- 616 27-103-159(1), Mississippi Code of 1972.
- SECTION 38. Of the funds appropriated in Section 1(a) and
- 618 Section 4(a), Fifteen Million Ninety-four Thousand Five Hundred
- Onliars (\$15,094,500.00) shall be used for the Literacy Initiative
- 620 and Assessment. Of the funds appropriated in Section 1(a),
- 621 Ninety-four Thousand Five Hundred Dollars (\$94,500.00) shall be
- 622 used for the Mississippi Center for Excellence in Literacy
- 623 Instruction.
- 624 **SECTION 39.** Of the funds appropriated herein, funding is
- 625 provided for the ACT test, which is the college readiness portion
- 626 of the state accountability model.
- SECTION 40. Of the funds appropriated in Section 1(a), Two
- 628 Million Five Hundred Eighty-four Thousand Four Hundred Eleven
- 629 Dollars (\$2,584,411.00) shall be used for the Mississippi School
- 630 of the Arts and Three Million Seven Hundred Twenty-seven Thousand
- 631 Four Hundred Seventy Dollars (\$3,727,470.00) shall be used for the
- 632 Mississippi School for Mathematics and Science. It is the
- 633 intention of the Legislature that the State Board of Education
- 634 shall not reduce the appropriated amounts provided in this Act for
- 635 the Mississippi School of the Arts and the Mississippi School for
- 636 Mathematics and Science.



- SECTION 41. Of the funds appropriated in Section 1(b) and Section 2(b), Five Hundred Thousand Dollars (\$500,000.00) is provided for career and technical grants to schools for qualified students as authorized by Section 37-153-15, Mississippi Code of 1972.
- SECTION 42. The money appropriated in this act shall be paid by the State Treasurer out of any money in the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.
- SECTION 43. It is the intent of the Legislature that each eligible professional school counselor employee who meets the year of teaching experience requirements under Section 37-151-5(m), Mississippi Code of 1972, shall be considered having a year of experience for purposes of the annual experience salary increment.
- 653 **SECTION 44.** This act shall take effect and be in force from 654 and after July 1, 2020, and shall stand repealed June 30, 2020.

