Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1698

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Department of Insurance for the fiscal
9	year beginning July 1, 2020, and ending June 30, 2021
10	\$ 10,898,720.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time 130

15	Part Time 0
16	Time-Limited: Full Time
17	Part Time 2
18	With the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required to be
20	appropriated for "Personal Services" for Fiscal Year 2022 do not
21	exceed Fiscal Year 2021 funds appropriated for that purpose,
22	unless programs or positions are added to the agency's Fiscal Year
23	2021 budget by the Mississippi Legislature. Based on data
24	provided by the Legislative Budget Office, the State Personnel
25	Board shall determine and publish the projected annual cost to
26	fully fund all appropriated positions in compliance with the
27	provisions of this act. It shall be the responsibility of the
28	agency head to ensure that no single personnel action increases
29	this projected annual cost and/or the Fiscal Year 2021
30	appropriations for "Personal Services" when annualized, with the
31	exception of escalated funds and the award of benchmarks. If, at
32	the time the agency takes any action to change "Personal
33	Services," the State Personnel Board determines that the agency
34	has taken an action which would cause the agency to exceed this
35	projected annual cost or the Fiscal Year 2021 "Personal Services"
36	appropriated level, when annualized, then only those actions which
37	reduce the projected annual cost and/or the appropriation
38	requirement will be processed by the State Personnel Board until
39	such time as the requirements of this provision are met.

- 40 Any transfers or escalations shall be made in accordance with
- 41 the terms, conditions and procedures established by law or
- 42 allowable under the terms set forth within this act. The State
- 43 Personnel Board shall not escalate positions without written
- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 54 violation of Internal Revenue Service's Publication 15-A relating
- 55 to the reporting of income paid to contract employees, as
- 56 interpreted by the Office of the State Auditor.
- 57 **SECTION 3.** It is the intention of the Legislature that the
- 58 Mississippi Department of Insurance shall maintain complete
- 59 accounting and personnel records related to the expenditure of all
- 60 funds appropriated under this act and that such records shall be
- 61 in the same format and level of detail as maintained for Fiscal
- 62 Year 2020. It is further the intention of the Legislature that
- 63 the agency's budget request for Fiscal Year 2022 shall be
- 64 submitted to the Joint Legislative Budget Committee in a format



65	and level of detail comparable to the format and level of detail	
66	provided during the Fiscal Year 2021 budget request process.	
67	SECTION 4. In compliance with the "Mississippi Performance	
68	Budget and Strategic Planning Act of 1994," it is the intent of	
69	the Legislature that the funds provided herein shall be utilized	
70	in the most efficient and effective manner possible to achieve the	.e
71	intended mission of this agency. Based on the funding authorized	,
72	this agency shall make every effort to attain the targeted	
73	performance measures provided below:	
74	FY202	1:1
75	Performance Measures Targe	<u>:t</u>
76	Lic & Reg MS Ins Co's & Agents	
77	Number of (Producer, etc) Licenses Issued 151,00	0 (
78	Average Cost Per License Isssued (\$) 35.0	0 (
79	Number of Agent's C/A's Issued 430,00	0 (
80	Average Cost Per Agent C/A Issued (\$) 45.0	0 (
81	Number of Requests for Assistance 12,00	0 (
82	Average Cost Per Customer I/C Addressed (\$) 50.0	0 (
83	Number of Fire Marshal Investigations 1,10	0
84	Cost Per Fire Marshal Investigation (\$) 550.0	0 (
85	Number of Fire Marshal Inspections 8,10	0 (
86	Average Cost Per Fire Marshal Inspection (\$) 60.0	0 (
87	Liquefied Compressed Gas	
88	Number of Accidents/Injuries/Deaths due	
89	to Incidents Involving LCG	0



90	Number of Inspections 6,500
91	Average Cost Per Inspection (\$) 60.00
92	Number of Safety Training Schools/Seminars 160
93	Average Cost Per Safety Training School (\$) 145.00
94	A reporting of the degree to which the performance targets
95	set above have been or are being achieved shall be provided in the
96	agency's budget request submitted to the Joint Legislative Budget
97	Committee for Fiscal Year 2022.
98	SECTION 5. Of the funds appropriated under the provisions of
99	Section 1, Fifteen Thousand Seventy-nine Dollars (\$15,079.00) is
100	provided for the Mississippi Fire Personnel Minimum Standards and
101	Certification Board.
102	SECTION 6. Of the funds appropriated under the provisions of
102 103	SECTION 6. Of the funds appropriated under the provisions of Section 1, funds in the amount of Ten Thousand Dollars
103	Section 1, funds in the amount of Ten Thousand Dollars
103 104	Section 1, funds in the amount of Ten Thousand Dollars (\$10,000.00) are provided and shall be expended to pay the annual
103104105	Section 1, funds in the amount of Ten Thousand Dollars (\$10,000.00) are provided and shall be expended to pay the annual dues for the National Conference of Insurance Legislators.
103 104 105 106	Section 1, funds in the amount of Ten Thousand Dollars (\$10,000.00) are provided and shall be expended to pay the annual dues for the National Conference of Insurance Legislators. SECTION 7. It is the intention of the Legislature that none
103 104 105 106 107	Section 1, funds in the amount of Ten Thousand Dollars (\$10,000.00) are provided and shall be expended to pay the annual dues for the National Conference of Insurance Legislators. SECTION 7. It is the intention of the Legislature that none of the funds appropriated above shall be expended unless members
103 104 105 106 107 108	Section 1, funds in the amount of Ten Thousand Dollars (\$10,000.00) are provided and shall be expended to pay the annual dues for the National Conference of Insurance Legislators. SECTION 7. It is the intention of the Legislature that none of the funds appropriated above shall be expended unless members of the Mississippi House of Representatives and Mississippi Senate
103 104 105 106 107 108 109	Section 1, funds in the amount of Ten Thousand Dollars (\$10,000.00) are provided and shall be expended to pay the annual dues for the National Conference of Insurance Legislators. SECTION 7. It is the intention of the Legislature that none of the funds appropriated above shall be expended unless members of the Mississippi House of Representatives and Mississippi Senate are notified at least five (5) days prior to a public ceremony
103 104 105 106 107 108 109 110	Section 1, funds in the amount of Ten Thousand Dollars (\$10,000.00) are provided and shall be expended to pay the annual dues for the National Conference of Insurance Legislators. SECTION 7. It is the intention of the Legislature that none of the funds appropriated above shall be expended unless members of the Mississippi House of Representatives and Mississippi Senate are notified at least five (5) days prior to a public ceremony announcing the award of any grant in their district or any public

- "Funds were made available for this project by the Mississippi 115 State Legislature."
- SECTION 8. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.
 - Mississippi Insurance Department for such purpose, the

 Commissioner of Insurance for the Mississippi Insurance Department
 may grant a paid internship to students pursuing junior or senior
 undergraduate level year coursework toward a bachelor's degree in
 risk management insurance or graduate level coursework towards a
 master's degree in business administration. Those applicants
 deemed qualified by the Mississippi Department of Insurance shall
 receive funds that may be used to pay for tuition, books and
 related fees to pursue their degree. It is the intent of the
 Legislature that the paid internship program shall be used as
 incentive for risk management insurance careers at the Mississippi
 Insurance Department.
- **SECTION 10.** Of the funds appropriated in Section 1, Two
 138 Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the

- 139 State Fire Marshal's Office for fire safety prevention and 140 services, including, but not limited to, fire protection supplies and materials, smoke alarms, and public service announcements 141 providing fire prevention information. 142 143 SECTION 11. The following sum, or so much thereof as may be 144 necessary, is appropriated out of any money in the State Treasury 145 to the credit of the Propane Education and Research Program Fund, 146 for the purpose of research and development of more cost effective 147 uses of propane and on educational programs, safety programs, and
- SECTION 12. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.

market development of propane for the fiscal year beginning

130,000.00.

July 1, 2020, and ending June 30, 2021.....\$

156 **SECTION 13.** This act shall take effect and be in force from and after July 1, 2020, and shall stand repealed June 30, 2020.

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