## Senate Amendments to House Bill No. 1700

## TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sums, or so much of those sums as
7	may be necessary, are appropriated out of any money in the State
8	General Fund not otherwise appropriated, for the purpose of
9	funding K-12 and other related educational activities, including
10	certain agencies and programs, in the State of Mississippi, for
11	the fiscal year beginning July 1, 2020, and ending June 30, 2021,
12	as follows:
13	(a) To the State Board of Education for the purpose of
14	defraying the expenses of the State Department of Education, and
15	excluding the expenses of the Vocational and Technical Education
16	Division\$ 113,895,968.00
17	(b) To the State Board of Education for the purpose of
18	defraying the expenses of the Vocational and Technical Education
19	Division of the State Department of Education
20	\$ 71,630,741.00
21	(c) To the State Board of Education for the purpose of
22	paying annual compensation to the Chickasaw Cession counties for
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23	sixteenth section lands which they lost through sale by the state,
24	as provided in Section 29-3-137 through 29-3-141, Mississippi Code
25	of 1972\$ 15,961,151.00.
26	(d) To the State Board of Education for defraying the
27	expenses of the Mississippi Adequate Education Program
28	\$ 1,933,248,822.00.
29	(e) To the State Board of Education for the purpose of
30	defraying the expenses of the Mississippi School for the Blind and
31	the Mississippi School for the Deaf 9,244,407.00.
32	TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED
33	BY THIS SECTION BEING\$ 2,143,981,089.00.
34	SECTION 2. The following sums, or so much of those sums as
35	may be necessary, are appropriated out of any money in any special
36	fund in the State Treasury to the credit of the proper fund or
37	funds of the agencies or programs specified in the following
38	paragraphs for the fiscal year beginning July 1, 2020, and ending
39	June 30, 2021, as follows:
40	(a) To the State Board of Education for the purpose of
41	defraying the expenses of the State Department of Education,
42	excluding the expenses of the Vocational and Technical Education
43	Division\$ 902,791,576.00.
44	(b) To the State Board of Education for the purpose of
45	defraying the expenses of the Vocational and Technical Education
46	Division of the State Department of Education
47	\$ 20,981,914.00.

48	(c) To the State Board of Education for the purpose of			
49	defraying the expenses of the Mississippi Adequate Education			
50	Program\$ 255,389,519.00.			
51	(d) To the State Board of Education for the purpose of			
52	defraying the expenses of the Mississippi School for the Blind and			
53	the Mississippi School for the Deaf\$ 2,158,848.00.			
54	TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED			
55	BY THIS SECTION BEING \$ 1,181,321,857.00.			
56	SECTION 3. Of the funds appropriated in Section 2, One			
57	Hundred Twenty-six Thousand Four Hundred Seventy-two Dollars			
58	(\$126,472.00), or so much of that sum as may be necessary, is			
59	appropriated out of any money in the State Treasury to the credit			
60	of the Health Care Expendable Fund to the State Department of			
61	Education for the purpose of defraying the expenses of the			
62	department for the Mississippi Eye Screening Program for providing			
63	vision safety services.			
64	SECTION 4. Of the funds appropriated in Section 2, the			
65	following sums, or so much of those sums as may be necessary, are			
66	derived out of any money in the State Treasury to the credit of			
67	the Education Enhancement Fund pursuant to Sections 27-65-75 and			
68	27-67-31, Mississippi Code of 1972, as follows:			
69	(a) To the State Department of Education, excluding the			
70	expenses of the Vocational and Technical Education Division, for			
71	the following purposes:			
72	Literacy Initiative and Assessment\$ 6,333,806.00.			
73	Educable Child\$ 7,000,000.00.			

74	Grants to school districts for capital
75	facilities and buses\$ 16,000,000.00.
76	Instructional materials\$ 12,000,000.00.
77	Students with Special Needs\$ 1,800,000.00.
78	Implementing Performance Based Data
79	Collection and Accreditation
80	Model\$ 274,937.00.
81	Testing\$ 6,125,670.00.
82	Mississippi School for Math
83	and Science\$ 125,000.00.
84	Mississippi School for Fine Arts\$ 125,000.00.
85	TOTAL\$ 49,784,413.00.
86	(b) To the State Department of Education to defray the
87	expenses of the Vocational and Technical Education Division
88	\$ 4,937,258.00.
89	(c) To the State Department of Education to provide
90	funding for the Mississippi Adequate Education Program
91	\$ 235,389,519.00.
92	(d) To the State Board of Education for the purpose of
93	defraying the expenses of the Mississippi School for the Blind and
94	the Mississippi School for the Deaf\$ 1,207,037.00.
95	SECTION 5. Of the funds appropriated in this act, the
96	following positions are authorized for the State Department of
97	Education, excluding the expenses of the Vocational and Technical
98	Education Division:
99	AUTHORIZED POSITIONS:

100	Permanent: Full Time 362
101	Part Time 2
102	Time-Limited: Full Time
103	Part Time 0
104	With the funds herein appropriated, it shall be the agency's
105	responsibility to make certain that funds required to be
106	appropriated for "Personal Services" for Fiscal Year 2022 do not
107	exceed Fiscal Year 2021 funds appropriated for that purpose,
108	unless programs or positions are added to the agency's Fiscal Year
109	2021 budget by the Mississippi Legislature. Based on data
110	provided by the Legislative Budget Office, the State Personnel
111	Board shall determine and publish the projected annual cost to
112	fully fund all appropriated positions in compliance with the
113	provisions of this act. It shall be the responsibility of the
114	agency head to ensure that no single personnel action increases
115	this projected annual cost and/or the Fiscal Year 2021
116	appropriations for "Personal Services" when annualized, with the
117	exception of escalated funds and the award of benchmarks. If, at
118	the time the agency takes any action to change "Personal
119	Services," the State Personnel Board determines that the agency
120	has taken an action which would cause the agency to exceed this
121	projected annual cost or the Fiscal Year 2021 "Personal Services"
122	appropriated level, when annualized, then only those actions which
123	reduce the projected annual cost and/or the appropriation
124	requirement will be processed by the State Personnel Board until
125	such time as the requirements of this provision are met.
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Any transfers or escalations shall be made in accordance with

127 the terms, conditions and procedures established by law or

128 allowable under the terms set forth within this act. The State

129 Personnel Board shall not escalate positions without written

130 approval from the Department of Finance and Administration. The

131 Department of Finance and Administration shall not provide written

132 approval to escalate any funds for salaries and/or positions

133 without proof of availability of new or additional funds above the

134 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided in this act shall be utilized in the most efficient and effective manner possible to achieve the intended mission of the State Department of Education, excluding the expenses of the Vocational and Technical Education Division. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided

below:

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152		FY2021
153	Performance Measures	Target
154	Special Education	
155	Special Education teachers (FTE) (Number of)	6,248
156	Gifted Education teachers (FTE) (Number of)	805
157	Increase percentage of children with	
158	disabilities in general education early	
159	childhood programs while decreasing the	
160	percentage in self-contained special	
161	education early childhood classrooms (%)	76.00
162	General Administration	
163	Total Dollars Spent on General	
164	Administration (\$)	26,532,257.00
165	Total Budget Spent on General	
166	Administration (%)	18.58
167	Create a public-facing data system for	
168	all stakeholders (%)	100.00
169	Create a user-friendly website for the	
170	public and school districts to access	
171	data to make decisions (%)	100.00
172	Create a roadmap to improve the	
173	Mississippi Student Information System	
174	(%)	100.00
175	Publish research results to support	
176	improved student outcomes and teacher	
177	effectiveness (Number of)	9

178	Graduation & Career Readiness	
179	Increase the percentage of students	
180	graduating from high school ready for	
181	college or career in each subgroup (%)	86.43
182	Early Childhood Education	
183	Increase percentage of kindergarten	
184	students achieving end-of-year target	
185	score on Kindergarten Readiness	
186	post-test (%)	68.88
187	Increase the percentage of Early	
188	Learning Collaborative sites meeting	
189	required rate of readiness (%)	95.00
190	Increase number of students enrolled in	
191	Title I or locally funded pre-K classes	
192	(Number of)	8,022
192 193	(Number of) Teacher Tng & Professional Dev	8,022
		8,022
193	Teacher Tng & Professional Dev	8,022
193 194	Teacher Tng & Professional Dev  Increase the percentage of districts	8 <b>,</b> 022
193 194 195	Teacher Tng & Professional Dev  Increase the percentage of districts  reporting Professional Growth System	8,022 79.00
<ul><li>193</li><li>194</li><li>195</li><li>196</li></ul>	Teacher Tng & Professional Dev  Increase the percentage of districts  reporting Professional Growth System  (PGS) ratings for teachers and leaders	
<ul><li>193</li><li>194</li><li>195</li><li>196</li><li>197</li></ul>	Teacher Tng & Professional Dev  Increase the percentage of districts  reporting Professional Growth System  (PGS) ratings for teachers and leaders  (%)	
193 194 195 196 197 198	Teacher Tng & Professional Dev  Increase the percentage of districts  reporting Professional Growth System  (PGS) ratings for teachers and leaders  (%)  Increase the number of licensed, diverse	79.00
193 194 195 196 197 198 199	Teacher Tng & Professional Dev  Increase the percentage of districts  reporting Professional Growth System  (PGS) ratings for teachers and leaders  (%)  Increase the number of licensed, diverse  teachers and leaders (Number of)	79.00
193 194 195 196 197 198 199 200	Teacher Tng & Professional Dev  Increase the percentage of districts  reporting Professional Growth System  (PGS) ratings for teachers and leaders  (%)  Increase the number of licensed, diverse  teachers and leaders (Number of)  Increase the percentage of teacher	79.00
193 194 195 196 197 198 199 200 201	Teacher Tng & Professional Dev  Increase the percentage of districts  reporting Professional Growth System  (PGS) ratings for teachers and leaders  (%)  Increase the number of licensed, diverse  teachers and leaders (Number of)  Increase the percentage of teacher  candidates passing licensure exams on	79.00

204	and non-certified teachers in schools	
205	that are High Poverty (%)	22.00
206	Reduce the proportion of inexperienced	
207	and non-certified teachers in schools	
208	that are High Minority (%)	2.00
209	Elementary Education	
210	Increase the percentage of students who	
211	pass the 3rd grade reading assessment at	
212	the first administration in each	
213	subgroup (%)	80.00
214	Secondary Education	
215	Increase the percentage of students	
216	participating in and passing Advanced	
217	Placement (AP), International	
218	Baccalaureate (IB) and Cambridge exams	
219	in each subgroup (%)	37.00
220	Increase the percentage of students	
221	ready for college as measured by meeting	
222	ACT benchmarks in each content area	
223	(public school class data, grade 11) (%)	11.00
224	Assessment & Development	
225	Increase the percentage of students	
226	proficient (levels 4 and 5) on statewide	
227	assessments (grades 3-8) and high	
228	school composite) in each subgroup (%)	50.07
229	Decrease the percentage of students	
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230	scoring levels 1-3 on statewide	
231	assessments in each subgroup (%)	49.93
232	Increase percentage of pre-kindergarten	
233	students in public schools attaining	
234	kindergarten readiness on the pre-K	
235	end-of-year assessment (%)	72.00
236	School Performance	
237	Increase the percentage of schools rated	
238	"C" or higher (%)	77.00
239	Increase the percentage of districts	
240	rated "C" or higher (%)	72.90
241	Increase the percentage of students	
242	demonstrating growth on statewide ELA	
243	assessments in each subgroup (%)	65.63
244	Increase the percentage of students	
245	demonstrating growth on statewide Math	
246	assessments in each subgroup (%)	64.43
247	Increase the percentage of students	
248	participating in dual credit in each	
249	subgroup (%)	50.00
250	Increase the percentage of students	
251	passing dual credit in each subgroup (%)	98.00
252	Increase the growth of D and F districts	
253	demonstrating growth, by improving the	
254	letter grade and/or increasing the	
255	number of points within a letter grade	

256	(%)	
257	Increase the growth of D and F schools	
258	demonstrating growth, by improving the	
259	letter grade and/or increasing the	
260	number of points within a letter grade	
261	(%)	
262	Increase the growth of Districts of	
263	Transformation by improving the letter	
264	grade and/or increasing the number of	
265	points within a letter grade (%) 100.00	
266	Increase the growth of schools under	
267	Districts of Transformation by improving	
268	the letter grade and/or increasing the	
269	number of points within a letter grade	
270	(%)	
271	Decrease the number of high schools	
272	rated D or F (Number of) 55	
273	A reporting of the degree to which the performance targets	
274	set above have been or are being achieved shall be provided in the	
275	agency's budget request submitted to the Joint Legislative Budget	
276	Committee for Fiscal Year 2022.	
277	SECTION 7. No school district shall expend any funds,	
278	received under the School Ad Valorem Reduction Grant, unless such	
279	school district has specifically identified the amount of the	
280	grant within the published budget as required by Section 37-61-9,	
281	Mississippi Code of 1972. The published budget shall include the	

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282	following statement: "Ad Valorem taxes will be \$ less as		
283	a result of the Ad Valorem Reduction Grants enacted by the		
284	Mississippi Legislature in 1992."		
285	SECTION 8. Of the funds appropriated in Section 2, Two		
286	Million One Hundred Thousand Dollars (\$2,100,000.00) shall be		
287	derived from the Technology in Classroom Fund 3203 for the purpose		
288	of defraying the expenses of the State Department of Education,		
289	excluding the expenses of the Vocational and Technical Education		
290	Division.		
291	SECTION 9. Of the funds appropriated in Section 2, funds in		
292	the amount of One Million Dollars (\$1,000,000.00) shall come from		
293	income derived from the principal of the Education Improvement		
294	Trust Fund created by Section 206A, Mississippi Constitution of		
295	1890, and One Million Dollars (\$1,000,000.00) shall be used for		
296	the School for Math and Science.		
297	SECTION 10. Of the funds appropriated under the provisions		
298	of this act, the following positions are authorized for the		
299	Vocational and Technical Education Division of the State		
300	Department of Education:		
301	AUTHORIZED POSITIONS:		
302	Permanent: Full Time 49		
303	Part Time 0		
304	Time-Limited: Full Time 5		
305	Part Time 0		
306	With the funds herein appropriated, it shall be the agency's		

responsibility to make certain that funds required to be

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308 appropriated for "Personal Services" for Fiscal Year 2022 do not 309 exceed Fiscal Year 2021 funds appropriated for that purpose, 310 unless programs or positions are added to the agency's Fiscal Year 311 2021 budget by the Mississippi Legislature. Based on data 312 provided by the Legislative Budget Office, the State Personnel 313 Board shall determine and publish the projected annual cost to 314 fully fund all appropriated positions in compliance with the 315 provisions of this act. It shall be the responsibility of the 316 agency head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2021 317 appropriations for "Personal Services" when annualized, with the 318 319 exception of escalated funds and the award of benchmarks. 320 the time the agency takes any action to change "Personal 321 Services, " the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this 322 projected annual cost or the Fiscal Year 2021 "Personal Services" 323 324 appropriated level, when annualized, then only those actions which 325 reduce the projected annual cost and/or the appropriation 326 requirement will be processed by the State Personnel Board until 327 such time as the requirements of this provision are met. 328 Any transfers or escalations shall be made in accordance with 329 the terms, conditions and procedures established by law or 330 allowable under the terms set forth within this act. The State 331 Personnel Board shall not escalate positions without written 332 approval from the Department of Finance and Administration. 333 Department of Finance and Administration shall not provide written

- 334 approval to escalate any funds for salaries and/or positions
- 335 without proof of availability of new or additional funds above the
- 336 appropriated level.
- No general funds authorized to be expended herein shall be
- 338 used to replace federal funds and/or other special funds which are
- 339 being used for salaries authorized under the provisions of this
- 340 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 342 violation of Internal Revenue Service's Publication 15-A relating
- 343 to the reporting of income paid to contract employees, as
- 344 interpreted by the Office of the State Auditor.
- 345 **SECTION 11.** Of the funds appropriated in this act, an amount
- 346 not to exceed Two Hundred Twenty-nine Thousand Six Hundred
- 347 Eighty-four Dollars (\$229,684.00) is authorized for the support of
- 348 vocational and technical education programs as authorized in
- 349 Section 37-31-13, Mississippi Code of 1972, for a period in excess
- 350 of ten (10) months in a calendar year.
- 351 **SECTION 12.** It is the intention of the Legislature that the
- 352 Vocational and Technical Education Division of the State
- 353 Department of Education shall, with the funds appropriated in
- 354 Section 1, transfer no more than One Hundred Thousand Dollars
- 355 (\$100,000.00) to the Mississippi Soil and Water Conservation
- 356 Commission for the purpose of providing matching funds to purchase
- 357 soil conservation equipment.
- 358 **SECTION 13.** Of the funds appropriated in this act, no more
- 359 than One Hundred Seventy-five Thousand Dollars (\$175,000.00) is

360	provided for the purpose of supporting the Future Far	rmers of	
361	America Center.		
362	SECTION 14. The State Department of Education s	shall transfer	
363	the designated amounts to the appropriate entities, w	which shall	
364	assume full responsibility for the expenditure of these funds in		
365	accordance with state laws and accept all responsibility for any		
366	improper expenditure, for the following:		
367	Detention Centers\$	900,000.00.	
368	Dubard School\$	575,000.00.	
369	Dyslexia Program\$	225,000.00.	
370	Jobs for MS Graduates, Inc\$	800,000.00.	
371	Stride\$	600,000.00.	
372	Amplify Data Coaching\$	800,000.00.	
373	Magnolia Speech School\$	550,000.00.	
374	Mississippi Arts Commission - Arts Institute\$	40,000.00.	
375	Mississippi Autism\$	160,000.00.	
376	Mississippi Symphony\$	50,000.00.	
377	New Learning Resource, Inc\$	200,000.00.	
378	Principal Corp\$	400,000.00.	
379	Sight Savers\$	341,178.00.	
380	Teach for America\$	1,800,000.00.	
381	Teacher Corp\$	200,000.00.	
382	USM-Autism Program\$	40,000.00.	
383	Children's Center for Comm & Develop\$	574,032.00.	
384	Very Special Arts Program\$	40,000.00.	
385	Vision Screening Research\$	225,000.00.	
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386	Univ of Miss - Willie Price Lab School\$	200,000.00.
387	Algebra Nation\$	700,000.00.
388	Save the Children\$	75,000.00.
389	Mississippi Construction Education Program\$	112,500.00.
390	Microsoft IT Academy\$	250,000.00.
391	Jumpstart ACT\$	150,000.00.
392	CampusKnot\$	75,000.00.
393	Drop-out Prevention Vicksburg - Leader in me\$	75,000.00.
394	Mastery Prep\$	75,000.00.
395	Total\$ 10	0,232,710.00.
396	SECTION 15. Of the funds appropriated in this ac	ct, an amount
397	ot to exceed One Million Five Hundred Thousand Dollars	
398	\$1,500,000.00) shall be used for technological methods for	
399	gricultural programs, computer science, engineering or robotic	
400	ngineering programs and equipment upgrades and Mississippi	
401	Clementary (ME) STEM and STEAM programs from the Career and	
402	Technical Education Division of the State Department of Education.	
403	All programs must meet Mississippi Science Standards and/or	
404	College and Career Standards.	
405	Of the funds appropriated in this Section, an amount not to	
406	xceed Sixty Thousand Dollars (\$60,000.00) shall be used for a	
407	ertification pilot program for agriculture. Of the funds	
408	opropriated in this section, an amount not to exceed Three	
409	ndred Thousand Dollars (\$300,000.00) shall be distributed to the	
410	ssissippi State University Center for Cyber Education and used	
411	for computer science programs development and teacher	training for
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412 elementary schools, middle schools, and high schools for the

413 purpose of developing K-12 computer science curricula, including

- 414 both academic and career and technical education programs,
- 415 developing and delivering teacher training, and working with the
- 416 State Board of Education and Institutions of Higher Learning in
- 417 the state to develop teacher preparation programs for computer
- 418 science endorsements. All programs must meet the 2018 Mississippi
- 419 Computer Science Standards and/or Mississippi College and Career
- 420 Standards.
- 421 SECTION 16. Of the funds appropriated in Section 1, the sum
- 422 of Sixty-two Thousand One Hundred Ninety-one Dollars (\$62,191.00),
- 423 which is the aggregate sum that the school districts in the
- 424 Chickasaw Cession receive annually from interest payments from the
- 425 Chickasaw School Fund under Section 212, Mississippi Constitution
- 426 of 1890, shall be deducted from the allocations to the school
- 427 districts as provided in Section 29-3-137, Mississippi Code of
- 428 1972, and shall be distributed among the school districts in the
- 429 Chickasaw Cession by the State Department of Education in the
- 430 manner that those interest payments were distributed during Fiscal
- 431 Year 1985.
- 432 **SECTION 17.** Of the funds provided in this act for the
- 433 purpose of funding the Mississippi Adequate Education Program as
- 434 determined under Section 37-151-7, Mississippi Code of 1972, the
- 435 base student cost in Fiscal Year 2021 shall be Five Thousand Eight
- 436 Hundred Twenty-nine Dollars and Thirty-five Cents (\$5,829.35).

437 SECTION 18. Of the funds appropriated under the provisions 438 of this act, the following positions are authorized for the 439 Mississippi School for the Blind and the Mississippi School for 440 the Deaf: 441 AUTHORIZED POSITIONS: 442 Permanent: Full Time..... 181 443 Part Time.... 18 444 Time-Limited: Full Time..... 1 445 Part Time..... 446 With the funds herein appropriated, it shall be the agency's 447 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2022 do not 448 449 exceed Fiscal Year 2021 funds appropriated for that purpose, 450 unless programs or positions are added to the agency's Fiscal Year 451 2021 budget by the Mississippi Legislature. Based on data 452 provided by the Legislative Budget Office, the State Personnel 453 Board shall determine and publish the projected annual cost to 454 fully fund all appropriated positions in compliance with the 455 provisions of this act. It shall be the responsibility of the 456 agency head to ensure that no single personnel action increases 457 this projected annual cost and/or the Fiscal Year 2021 appropriations for "Personal Services" when annualized, with the 458 459 exception of escalated funds and the award of benchmarks. 460 the time the agency takes any action to change "Personal 461 Services, " the State Personnel Board determines that the agency 462 has taken an action which would cause the agency to exceed this H. B. 1700

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- 463 projected annual cost or the Fiscal Year 2021 "Personal Services"
- 464 appropriated level, when annualized, then only those actions which
- 465 reduce the projected annual cost and/or the appropriation
- 466 requirement will be processed by the State Personnel Board until
- 467 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 469 the terms, conditions and procedures established by law or
- 470 allowable under the terms set forth within this act. The State
- 471 Personnel Board shall not escalate positions without written
- 472 approval from the Department of Finance and Administration. The
- 473 Department of Finance and Administration shall not provide written
- 474 approval to escalate any funds for salaries and/or positions
- 475 without proof of availability of new or additional funds above the
- 476 appropriated level.
- No general funds authorized to be expended herein shall be
- 478 used to replace federal funds and/or other special funds which are
- 479 being used for salaries authorized under the provisions of this
- 480 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 482 violation of Internal Revenue Service's Publication 15-A relating
- 483 to the reporting of income paid to contract employees, as
- 484 interpreted by the Office of the State Auditor.
- SECTION 19. With the funds provided in this act, it is the
- 486 intention of the Legislature that School Attendance Officers and
- 487 academic teachers at the Mississippi School for the Deaf and the

488 Mississippi School for the Blind shall receive their annual increment.

490 SECTION 20. It is the intention of the Legislature that the 491 State Board of Education shall maintain complete accounting and 492 personnel records related to the expenditure of all funds 493 appropriated in this act and that those records shall be in the 494 same format and level of detail as maintained for Fiscal Year 495 2020. It is further the intention of the Legislature that the 496 budget requests for Fiscal Year 2022 shall be submitted to the 497 Joint Legislative Budget Committee in a format and level of detail 498 comparable to the format and level of detail provided during the 499 Fiscal Year 2021 budget request process for each agency and 500 institution appropriated funds within the provisions of this act. 501 SECTION 21. Of the funds appropriated in Section 1(a) to the 502 State Board of Education, not less than Twenty-three Million

State Board of Education, not less than Twenty-three Million

Eighty Thousand Dollars (\$23,080,000.00) shall be used for

National Board Certification. Of this amount, Six Hundred

Thousand Dollars (\$600,000.00) shall be used for the World Class

Teacher Program providing instruction and assistance to teachers

seeking National Board Certification.

SECTION 22. Of the funds appropriated in Section 1 and
Section 4(a) not less than Fifteen Million Fifty-eight Thousand
Dollars (\$15,058,000.00) shall be used for the Educable Child
Program. It is the intention of the Legislature that the State
Board of Education shall allocate funding for the Educable Child
Program based upon a recalculated formula in a manner to include

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514 only those billable days funded through appropriation of state

515 funds and not District funds. It is the intent of the Legislature

516 that the Educable Child funds shall be exempt from budget cuts

517 made to the Department of Education by the Legislature and/or the

518 Office of the Governor.

519 **SECTION 23.** Of the funds appropriated in Section 1(a) and

520 Section 4(a), not less than Three Million Dollars (\$3,000,000.00)

521 shall be used for the Education Scholarship Account (ESA) Program.

522 It is the intent of the Legislature that the Education Scholarship

523 Account (ESA) funds shall not be reduced by the State Department

of Education and/or the Office of the Governor.

525 **SECTION 24.** The public school districts of the state are

526 authorized at their discretion to pay with local funds one hundred

527 percent (100%) of the cost of the health insurance premiums of the

528 State and School Employees Health Insurance Plan for all retired

529 members of the Public Employees' Retirement System who are

530 employed as school bus drivers by the school districts. It is the

intention of the Legislature that no state funds shall be used for

532 this purpose.

533 **SECTION 25.** It is the intention of the Legislature that

534 whenever two (2) or more bids are received by this agency for the

535 purchase of commodities or equipment, and whenever all things

536 stated in those received bids are equal with respect to price,

537 quality and service, the Mississippi Industries for the Blind

538 shall be given preference. A similar preference shall be given to

- 539 the Mississippi Industries for the Blind whenever purchases are
- 540 made without competitive bids.
- SECTION 26. Of the funds appropriated in Section 1, not less
- 542 than Six Million Three Hundred Twenty-one Thousand Nine Hundred
- Twenty-seven Dollars (\$6,321,927.00) shall be used for the
- 544 Compulsory School Attendance Office and School Attendance
- 545 Officers.
- 546 **SECTION 27.** Of the funds appropriated in this act, it is the
- 547 intention of the Legislature that Three Million Sixty Thousand
- 548 Dollars (\$3,060,000.00) shall be used for the Mary
- 549 Kirkpatrick-Mary Sprayberry Public School Nurse Program. The
- amount of Three Million Sixty Thousand Dollars (\$3,060,000.00) is
- 551 provided from the Department of Health.
- 552 **SECTION 28.** The State Department of Education shall contract
- 553 with a Certified Public Accountant to calculate components of the
- 554 Mississippi Adequate Education Program to include the base student
- 555 cost, school district allocations, total program cost, add-on
- 556 programs, and any other required components of Section 37-151-7,
- 557 Mississippi Code of 1972. The contractor shall be responsible for
- 558 calculating the estimates of these components due to the
- 559 Legislative Budget Office and the Governor by August 1 and the
- 560 final estimates due to the Legislative Budget Office and the
- 561 Governor no later than January 2. A report detailing the funding
- of this contract shall be submitted by the State Department of
- 563 Education to the Legislature no later than January 30, 2021.

SECTION 29. Of the funds appropriated in this act, it is the

intention of the Legislature that Twenty Million Dollars

566 (\$20,000,000.00) from the Public School Building Fund shall be

567 used for the Mississippi Adequate Education Program.

SECTION 30. It is the intention of the Legislature that the

569 State Board of Education shall charge a fee for room and board for

students who enroll in the Mississippi School for Mathematics and

571 Science and the Mississippi School of Arts. Such fees will be

572 waived for any student enrolled in the State Children's Health

573 Insurance Program. The amount of such fees shall be Five Hundred

574 Dollars (\$500.00) for each semester.

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575 **SECTION 31.** It is the intent of the Legislature that each

576 eligible employee who meets the National Board requirements under

577 Section 37-19-7(2), Mississippi Code of 1972, shall be paid the

578 full supplement and that such supplement shall be included on a

579 prorated basis in the employee's monthly paycheck.

580 **SECTION 32.** It is the intention of the Legislature that the

Mississippi Department of Education may loan any general or

special source fund amount, not to exceed Five Million Dollars

583 (\$5,000,000.00), to any school district for the purpose of

584 providing funds to school districts through the Emergency

585 Assistance Fund as outlined in Section 37-17-6, Mississippi Code

586 of 1972, during the period beginning July 1, 2020, and ending

587 June 30, 2021. The school districts receiving these loans shall

repay the Mississippi Department of Education the amount of the

10an on or before June 30, 2021.

- SECTION 33. Of the funds appropriated in Section 1(a),
- 591 Twenty-four Million Nine Hundred Ninety-two Thousand Two Hundred
- 592 One Dollars (\$24,992,201.00) shall be used for the School
- 593 Recognition Program authorized by Section 37-19-10, Mississippi
- 594 Code of 1972.
- 595 **SECTION 34.** Of the funds appropriated in Section 1(a), Seven
- 596 Hundred Thousand Dollars (\$700,000.00) shall be transferred to the
- 597 Board of Health no later than December 31, 2020.
- 598 **SECTION 35.** Any school district receiving funds through Save
- 599 the Children and Stride may provide a ten percent (10%) match from
- 600 local funds for implementation of the program.
- SECTION 36. Of the funds appropriated in Section 1(a), Two
- 602 Million Dollars (\$2,000,000.00) is provided for the Mississippi
- 603 Community Oriented Policing Services in Schools (MCOPS) grant
- 604 program. A portion of these funds not to exceed three percent (3%)
- 605 may be used for training and administrative costs related to
- 606 oversight and auditing of the program.
- SECTION 37. Of the funds appropriated in Section 1(a), Six
- 608 Million Six Hundred Ninety-nine Thousand Five Hundred Seventeen
- 609 Dollars (\$6,699,517.00) is provided for an Early Childhood
- 610 Education Initiative program. Of the funds provided herein, it is
- 611 the intention of the Legislature that no new funds may be expended
- 612 to defray the costs of any pre-kindergarten program that has not
- 613 been determined by the Joint Legislative Committee on Performance
- 614 Evaluation and Expenditure Review to be evidence-based or

- 615 research-based programs as those terms are defined by Section
- 616 27-103-159(1), Mississippi Code of 1972.
- 617 **SECTION 38.** Of the funds appropriated in Section 1(a) and
- 618 Section 4(a), Fifteen Million Ninety-four Thousand Five Hundred
- 619 Dollars (\$15,094,500.00) shall be used for the Literacy Initiative
- 620 and Assessment. Of the funds appropriated in Section 1(a),
- 621 Ninety-four Thousand Five Hundred Dollars (\$94,500.00) shall be
- 622 used for the Mississippi Center for Excellence in Literacy
- 623 Instruction.
- 624 **SECTION 39.** Of the funds appropriated herein, funding is
- 625 provided for the ACT test, which is the college readiness portion
- 626 of the state accountability model.
- SECTION 40. Of the funds appropriated in Section 1(a), Two
- 628 Million Five Hundred Eighty-four Thousand Four Hundred Eleven
- 629 Dollars (\$2,584,411.00) shall be used for the Mississippi School
- 630 of the Arts and Three Million Seven Hundred Twenty-seven Thousand
- 631 Four Hundred Seventy Dollars (\$3,727,470.00) shall be used for the
- 632 Mississippi School for Mathematics and Science. It is the
- 633 intention of the Legislature that the State Board of Education
- 634 shall not reduce the appropriated amounts provided in this Act for
- 635 the Mississippi School of the Arts and the Mississippi School for
- 636 Mathematics and Science.
- 637 **SECTION 41.** Of the funds appropriated in Section 1(b) and
- 638 Section 2(b), Five Hundred Thousand Dollars (\$500,000.00) is
- 639 provided for career and technical grants to schools for qualified

- 640 students as authorized by Section 37-153-15, Mississippi Code of
- 641 1972.
- SECTION 42. The money appropriated in this act shall be paid
- 643 by the State Treasurer out of any money in the proper fund or
- 644 funds as set forth in this act, upon warrants issued by the State
- 645 Fiscal Officer; and the State Fiscal Officer shall issue his
- 646 warrants upon requisitions signed by the proper person, officer or
- 647 officers in the manner provided by law.
- SECTION 43. It is the intent of the Legislature that each
- 649 eligible professional school counselor employee who meets the year
- of teaching experience requirements under Section 37-151-5(m),
- 651 Mississippi Code of 1972, shall be considered having a year of
- 652 experience for purposes of the annual experience salary increment.
- 653 **SECTION 44.** This act shall take effect and be in force from
- and after July 1, 2020, and shall stand repealed June 30, 2020.

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Eugene S. Clarke Secretary of the Senate