# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 2972

## **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

The following sum, or so much thereof as may be 5 SECTION 1. 6 necessary, is hereby appropriated out of any money in the State 7 General Fund not otherwise appropriated for the purpose of 8 defraying the expenses of the Mississippi Department of 9 Information Technology Services, for the fiscal year beginning 10 July 1, 2020, and ending June 30, 2021.....\$ 27,632,308.00. 11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, is hereby appropriated out of any money in the special 13 fund in the State Treasury to the credit of the Mississippi 14 Department of Information Technology Services which are collected

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15 by or otherwise become available for the purpose of defraying 16 expenses of the Mississippi Department of Information Technology 17 Services as provided in Senate Bill 2779, 2018 Legislative Session, for the fiscal year beginning July 1, 2020, and ending 18 19 June 30, 2021.....\$ 18,951,588.00. 20 The funds in this section are provided to defray the costs incurred by the Department of Information Technology Services for 21 22 providing telecommunication services, data center services, and/or 23 other information technology services to state agencies. 24 SECTION 3. Of the funds appropriated under the provisions of 25 this act, the following positions are authorized: 26 AUTHORIZED POSITIONS: 27 Full Time..... 132 Permanent: 28 0 Part Time..... 29 Time-Limited: Full Time..... 0 30 Part Time..... 0 31 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required to be 32 33 appropriated for "Personal Services" for Fiscal Year 2022 do not 34 exceed Fiscal Year 2021 funds appropriated for that purpose, 35 unless programs or positions are added to the agency's Fiscal Year 36 2021 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel 37 38 Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the 39

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40 provisions of this act. It shall be the responsibility of the 41 agency head to ensure that no single personnel action increases 42 this projected annual cost and/or the Fiscal Year 2021 appropriations for "Personal Services" when annualized, with the 43 44 exception of escalated funds and the award of benchmarks. If, at 45 the time the agency takes any action to change "Personal 46 Services," the State Personnel Board determines that the agency 47 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2021 "Personal Services" 48 49 appropriated level, when annualized, then only those actions which 50 reduce the projected annual cost and/or the appropriation 51 requirement will be processed by the State Personnel Board until 52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with 54 the terms, conditions and procedures established by law or 55 allowable under the terms set forth within this act. The State 56 Personnel Board shall not escalate positions without written 57 approval from the Department of Finance and Administration. The 58 Department of Finance and Administration shall not provide written 59 approval to escalate any funds for salaries and/or positions 60 without proof of availability of new or additional funds above the 61 appropriated level.

62 No general funds authorized to be expended herein shall be 63 used to replace federal funds and/or other special funds which are

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64 being used for salaries authorized under the provisions of this 65 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

70 SECTION 4. Of the funds appropriated in Section 1, it is the 71 intention of the Legislature that the Executive Director of 72 Information Technology Services (ITS) shall have authority to transfer an amount not to exceed One Million Dollars 73 74 (\$1,000,000.00) to the ITS Revolving Fund (3360900000). The 75 purpose of this authority is to provide operating cash to 76 alleviate cash flow problems in the ITS Revolving Fund. Any funds 77 transferred during the fiscal year shall be transferred back to 78 the State General Fund before the end of the lapse period for the 79 fiscal year.

80 **SECTION 5.** In addition to all other funds appropriated herein, the following sum, or so much thereof as may be necessary, 81 82 is appropriated out of any money in the State General Fund, not 83 otherwise appropriated, for the purpose of defraying the expenses 84 of the Wireless Communication Commission for the fiscal year 85 beginning July 1, 2020, and ending June 30, 2021..... .....\$ 10,639,874.00. 86 87 The Wireless Communication Commission shall follow all state procurement and bid laws for all contracts and consultants. 88

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89 SECTION 6. Of the funds appropriated under the provisions of 90 this act, the following positions are authorized:

91 AUTHORIZED POSITIONS:

92	Permanent:	Full Time	10
93		Part Time	0
94	Time-Limited:	Full Time	0
95		Part Time	0

96 The commission is hereby authorized to escalate federal funds 97 and other special funds in accordance with rules and regulations 98 of the Department of Finance and Administration.

99 SECTION 7. It is the intention of the Legislature that none 100 of the funds appropriated under the provisions of Section 5 for 101 the Wireless Communication Commission (WCC) shall be expended for 102 the purpose of making a payment of any kind or for any purpose, 103 directly or indirectly, to a member of the State of Mississippi 104 Legislature, state official, WCC member, or person who has been a 105 member of the WCC within the last year.

106 SECTION 8. It is the intention of the Legislature that the 107 Department of Information Technology Services shall maintain 108 complete accounting and personnel records related to the 109 expenditure of all funds appropriated under the provisions of this act and that such records shall be in the same format and level of 110 details as maintained for Fiscal Year 2020. It is further the 111 112 intention of the Legislature that the budget request for Fiscal Year 2022 shall be submitted to the Joint Legislative Budget 113

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114 Committee in a format and level of detail comparable to the format 115 and level of detail provided during the Fiscal Year 2021 budget 116 request process.

117 It is the intention of the Legislature that SECTION 9. 118 whenever two (2) or more bids are received by this agency for the 119 purchase of commodities or equipment, and whenever all things 120 stated in such received bids are equal with respect to price, 121 quality and service, the Mississippi Industries for the Blind 122 shall be given preference. A similar preference shall be given to 123 the Mississippi Industries for the Blind whenever purchases are 124 made without competitive bids.

SECTION 10. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

**SECTION 11.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

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SECTION 12. This act shall take effect and be in force from and after July 1, 2020, and shall stand repealed from and after June 30, 2020.