

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 2969**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4           **SECTION 1.** The following sum, or so much thereof as may be  
5 necessary, is hereby appropriated out of any money in the State  
6 General Fund not otherwise appropriated, to defray the expenses of  
7 the Department of Finance and Administration for the fiscal year  
8 beginning July 1, 2020, and ending June 30, 2021.....  
9 .....\$       39,808,299.00.

10           **SECTION 2.** The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Department of Finance and  
13 Administration for the purpose of defraying the expenses incurred



14 in the operation of the various offices of the department for the  
15 fiscal year beginning July 1, 2020, and ending June 30, 2021.....  
16 .....\$ 31,311,138.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of  
18 this act, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time.....	486
21		Part Time.....	3
22	Time-Limited:	Full Time.....	0
23		Part Time.....	0

24 With the funds herein appropriated, it shall be the agency's  
25 responsibility to make certain that funds required to be  
26 appropriated for "Personal Services" for Fiscal Year 2022 do not  
27 exceed Fiscal Year 2021 funds appropriated for that purpose,  
28 unless programs or positions are added to the agency's Fiscal Year  
29 2021 budget by the Mississippi Legislature. Based on data  
30 provided by the Legislative Budget Office, the State Personnel  
31 Board shall determine and publish the projected annual cost to  
32 fully fund all appropriated positions in compliance with the  
33 provisions of this act. It shall be the responsibility of the  
34 agency head to ensure that no single personnel action increases  
35 this projected annual cost and/or the Fiscal Year 2021  
36 appropriations for "Personal Services" when annualized, with the  
37 exception of escalated funds and the award of benchmarks. If, at  
38 the time the agency takes any action to change "Personal



39 Services," the State Personnel Board determines that the agency  
40 has taken an action which would cause the agency to exceed this  
41 projected annual cost or the Fiscal Year 2021 "Personal Services"  
42 appropriated level, when annualized, then only those actions which  
43 reduce the projected annual cost and/or the appropriation  
44 requirement will be processed by the State Personnel Board until  
45 such time as the requirements of this provision are met.

46 Any transfers or escalations shall be made in accordance with  
47 the terms, conditions and procedures established by law or  
48 allowable under the terms set forth within this act. The State  
49 Personnel Board shall not escalate positions without written  
50 approval from the Department of Finance and Administration. The  
51 Department of Finance and Administration shall not provide written  
52 approval to escalate any funds for salaries and/or positions  
53 without proof of availability of new or additional funds above the  
54 appropriated level.

55 No general funds authorized to be expended herein shall be  
56 used to replace federal funds and/or other special funds which are  
57 being used for salaries authorized under the provisions of this  
58 act and which are withdrawn and no longer available.

59 None of the funds herein appropriated shall be used in  
60 violation of Internal Revenue Service's Publication 15-A relating  
61 to the reporting of income paid to contract employees, as  
62 interpreted by the Office of the State Auditor.



63           **SECTION 4.** In addition to all other sums herein  
64 appropriated, the following sum, or so much thereof as may be  
65 necessary, is hereby appropriated out of any money in the Tort  
66 Claims Trust Fund not otherwise appropriated, for the purpose of  
67 defraying the expenses of the Tort Claims Board in the  
68 administration of the Tort Claims Act for the fiscal year  
69 beginning July 1, 2020, and ending June 30, 2021.....  
70 .....\$       6,549,647.00.

71           **SECTION 5.** Of the funds appropriated under the provisions of  
72 this act, the following positions are authorized:

73       AUTHORIZED POSITIONS:

74           Permanent:	Full Time.....	8
75	Part Time.....	0
76           Time-Limited:	Full Time.....	0
77	Part Time.....	0

78           With the funds herein appropriated, it shall be the agency's  
79 responsibility to make certain that funds required to be  
80 appropriated for "Personal Services" for Fiscal Year 2022 do not  
81 exceed Fiscal Year 2021 funds appropriated for that purpose,  
82 unless programs or positions are added to the agency's Fiscal Year  
83 2021 budget by the Mississippi Legislature. Based on data  
84 provided by the Legislative Budget Office, the State Personnel  
85 Board shall determine and publish the projected annual cost to  
86 fully fund all appropriated positions in compliance with the  
87 provisions of this act. It shall be the responsibility of the



88 agency head to ensure that no single personnel action increases  
89 this projected annual cost and/or the Fiscal Year 2021  
90 appropriations for "Personal Services" when annualized, with the  
91 exception of escalated funds and the award of benchmarks. If, at  
92 the time the agency takes any action to change "Personal  
93 Services," the State Personnel Board determines that the agency  
94 has taken an action which would cause the agency to exceed this  
95 projected annual cost or the Fiscal Year 2021 "Personal Services"  
96 appropriated level, when annualized, then only those actions which  
97 reduce the projected annual cost and/or the appropriation  
98 requirement will be processed by the State Personnel Board until  
99 such time as the requirements of this provision are met.

100 Any transfers or escalations shall be made in accordance with  
101 the terms, conditions and procedures established by law or  
102 allowable under the terms set forth within this act. The State  
103 Personnel Board shall not escalate positions without written  
104 approval from the Department of Finance and Administration. The  
105 Department of Finance and Administration shall not provide written  
106 approval to escalate any funds for salaries and/or positions  
107 without proof of availability of new or additional funds above the  
108 appropriated level.

109 No general funds authorized to be expended herein shall be  
110 used to replace federal funds and/or other special funds which are  
111 being used for salaries authorized under the provisions of this  
112 act and which are withdrawn and no longer available.



113 None of the funds herein appropriated shall be used in  
114 violation of Internal Revenue Service's Publication 15-A relating  
115 to the reporting of income paid to contract employees, as  
116 interpreted by the Office of the State Auditor.

117 **SECTION 6.** The following sum, or so much thereof as may be  
118 necessary, is hereby appropriated out of any money in the State  
119 General Fund not otherwise appropriated, for the purpose of  
120 defraying the expenses of the Mississippi Commission on the Status  
121 of Women for the fiscal year beginning July 1, 2020, and ending  
122 June 30, 2021.....\$ 42,100.00.

123 **SECTION 7.** The following sum, or so much thereof as may be  
124 necessary, is hereby appropriated out of any money in the State  
125 Treasury to the credit of the Mississippi Commission on the Status  
126 of Women for the purpose of defraying the expenses of the  
127 commission for the fiscal year beginning July 1, 2020, and ending  
128 June 30, 2021.....\$ 7,265.00.

129 This appropriation is made for the purpose of providing funds  
130 to defray the expense of the Mississippi Commission on the Status  
131 of Women as established pursuant to Sections 43-59-1 through  
132 43-59-14, Mississippi Code of 1972.

133 **SECTION 8.** Of the funds appropriated under the provisions of  
134 Sections 6 and 7, the following positions are authorized:

135 AUTHORIZED POSITIONS:

136	Permanent:	Full Time.....	1
137		Part Time.....	0



138           Time-Limited: Full Time.....           0  
139                            Part Time.....           0

140           With the funds herein appropriated, it shall be the agency's  
141 responsibility to make certain that funds required to be  
142 appropriated for "Personal Services" for Fiscal Year 2022 do not  
143 exceed Fiscal Year 2021 funds appropriated for that purpose,  
144 unless programs or positions are added to the agency's Fiscal Year  
145 2021 budget by the Mississippi Legislature. Based on data  
146 provided by the Legislative Budget Office, the State Personnel  
147 Board shall determine and publish the projected annual cost to  
148 fully fund all appropriated positions in compliance with the  
149 provisions of this act. It shall be the responsibility of the  
150 agency head to ensure that no single personnel action increases  
151 this projected annual cost and/or the Fiscal Year 2021  
152 appropriations for "Personal Services" when annualized, with the  
153 exception of escalated funds and the award of benchmarks. If, at  
154 the time the agency takes any action to change "Personal  
155 Services," the State Personnel Board determines that the agency  
156 has taken an action which would cause the agency to exceed this  
157 projected annual cost or the Fiscal Year 2021 "Personal Services"  
158 appropriated level, when annualized, then only those actions which  
159 reduce the projected annual cost and/or the appropriation  
160 requirement will be processed by the State Personnel Board until  
161 such time as the requirements of this provision are met.



162 Any transfers or escalations shall be made in accordance with  
163 the terms, conditions and procedures established by law or  
164 allowable under the terms set forth within this act. The State  
165 Personnel Board shall not escalate positions without written  
166 approval from the Department of Finance and Administration. The  
167 Department of Finance and Administration shall not provide written  
168 approval to escalate any funds for salaries and/or positions  
169 without proof of availability of new or additional funds above the  
170 appropriated level.

171 No general funds authorized to be expended herein shall be  
172 used to replace federal funds and/or other special funds which are  
173 being used for salaries authorized under the provisions of this  
174 act and which are withdrawn and no longer available.

175 None of the funds herein appropriated shall be used in  
176 violation of Internal Revenue Service's Publication 15-A relating  
177 to the reporting of income paid to contract employees, as  
178 interpreted by the Office of the State Auditor.

179 **SECTION 9.** It is the intention of the Legislature that the  
180 Department of Finance and Administration shall maintain complete  
181 accounting and personnel records related to the expenditure of all  
182 funds appropriated under this act and that such records shall be  
183 in the same format and level of detail as maintained for Fiscal  
184 Year 2020. It is further the intention of the Legislature that  
185 the agency's budget request for Fiscal Year 2022 shall be  
186 submitted to the Joint Legislative Budget Committee in a format





187 and level of detail comparable to the format and level of detail  
188 provided during the Fiscal Year 2021 budget request process.

189         **SECTION 10.** The department is authorized to expend available  
190 funds on technology or equipment upgrades or replacements when it  
191 will generate savings through efficiency or when the savings  
192 generated from such upgrades or replacements exceed expenditures  
193 thereof.

194         **SECTION 11.** It is the intention of the Legislature that  
195 whenever two (2) or more bids are received by this agency for the  
196 purchase of commodities or equipment, and whenever all things  
197 stated in such received bids are equal with respect to price,  
198 quality and service, the Mississippi Industries for the Blind  
199 shall be given preference. A similar preference shall be given to  
200 the Mississippi Industries for the Blind whenever purchases are  
201 made without competitive bids.

202         **SECTION 12.** Of the funds appropriated in Section 1, an  
203 amount not to exceed Four Hundred Thousand Dollars (\$400,000.00)  
204 and ten (10) positions are provided in order to provide the  
205 required Police Protection services for such governmental  
206 organizations, under the rules and regulations of the Department  
207 of Finance and Administration.

208         **SECTION 13.** The Bureau of Building, Grounds and Real  
209 Property Management of the Office of General Services is hereby  
210 expressly authorized and empowered to receive, budget and expend  
211 any state, local or other source funds designated for supplemental



212 funding of construction and/or repairs and renovation projects.  
213 The Bureau of Building, Grounds and Real Property Management of  
214 the Office of General Services shall not use any of the funds  
215 authorized in this section to pay salaries. For the purposes of  
216 this section, the Bureau of Building, Grounds and Real Property  
217 Management of the Office of General Services does not have the  
218 authority to escalate from the Capital Expense Fund or the Working  
219 Cash-Stabilization Reserve Fund.

220       **SECTION 14.** Of the funds appropriated in Section 2, it is  
221 the intention of the Legislature that an amount not to exceed Four  
222 Million Five Hundred Thousand Dollars (\$4,500,000.00) is  
223 authorized to be expended for the purpose of transferring funds to  
224 the Bureau of Building, Grounds and Real Property Management for  
225 the administration of projects for the repair and maintenance of  
226 state-owned buildings.

227       **SECTION 15.** A report based on expenditures incurred during  
228 the current and immediate past fiscal years shall be provided to  
229 the Legislative Budget Office each regularly scheduled legislative  
230 session. This report should reflect expenditures as a result of  
231 the operation of the Robert E. Lee Building, the Woolfolk State  
232 Office Building, the Gartin and Sillers Buildings, the Capitol  
233 Buildings, the Central High School Building, the Robert G. Clark,  
234 Jr. Building and other state buildings, and this report should  
235 contain any steps taken to reduce operating costs.



236           **SECTION 16.** It is the intention of the Legislature that no  
237 state-owned aircraft shall be utilized by any person except for  
238 official business only.

239           **SECTION 17.** Of the funds appropriated in Section 2, an  
240 amount not to exceed One Hundred Thousand Dollars (\$100,000.00) is  
241 authorized to be expended to defray any shortfall in the Master  
242 Lease Purchase Program as defined in Section 31-7-10, Mississippi  
243 Code of 1972.

244           **SECTION 18.** The following sum, or so much thereof as may be  
245 necessary, is appropriated out of any money in the State General  
246 Fund for the purpose of defraying the expenses of State Property  
247 Insurance for the fiscal year beginning July 1, 2020, and ending  
248 June 30, 2021.....\$    9,398,958.00.

249           **SECTION 19.** Of the funds herein appropriated, it is the  
250 intention of the Legislature that two (2) of the allotted  
251 Full-Time Permanent Positions in Section 3 of this bill may be  
252 used for performing related administrative duties of the State  
253 Property Insurance program.

254           **SECTION 20.** The following sum, or so much thereof as may be  
255 necessary, is appropriated out of any money in the State General  
256 Fund not otherwise appropriated, to the Department of Finance and  
257 Administration for the purpose of providing a grant to the  
258 Mississippi Home Corporation, for the fiscal year beginning  
259 July 1, 2020, and ending June 30, 2021.....\$   1,484,450.00.



260           **SECTION 21.** The funds appropriated herein shall be targeted  
261 to individuals with disabilities or individuals with serious  
262 mental illnesses who:

263           (1) Are being discharged from a state psychiatric hospital  
264 after a stay of more than ninety (90) days; or, nursing facility,  
265 or intermediate care facility for individuals with intellectual  
266 disabilities after a stay of more than ninety (90) days; or

267           (2) Have been discharged from a state psychiatric hospital  
268 within the last two (2) years; and

269                   (a) Had multiple hospital visits in the last year due  
270 to mental illness; or

271                   (b) Are known to the mental health or state-housing  
272 agency to have been arrested or incarcerated in the last year due  
273 to conduct related to mental illness; or

274                   (c) Are known to the mental health or state-housing  
275 agency to have been homeless for one (1) full year or have had  
276 four (4) or more episodes of homelessness in the last three (3)  
277 years.

278           (3) Lack a fixed, regular, and adequate nighttime residence  
279 and includes a subset for an individual who is exiting an  
280 institution where he or she resided for ninety (90) days or less  
281 and who resides in an emergency shelter or a place not meant for  
282 human habitation immediately before entering that institution.

283           Any funds appropriated herein to hire additional staff or  
284 employ staff shall only be used to implement this housing program.



285           **SECTION 22.** It is the intention of the Legislature that an  
286 annual financial report based upon the state's fiscal year shall  
287 be provided to the Attorney General, the Chairman of Senate  
288 Appropriations, the Chairman of House Appropriations, and the  
289 Legislative Budget Office.

290           **SECTION 23.** It is the intention of the Legislature that none  
291 of the funds appropriated under the provisions of this act for the  
292 Mississippi Home Corporation (MHC) shall be expended for the  
293 purpose of making a payment of any kind or for any purpose,  
294 directly or indirectly, to a member of the State of Mississippi  
295 Legislature, state official, MHC board member, or person who has  
296 been a member of the MHC within the last year.

297           **SECTION 24.** Of the funds appropriated in Section 2, Ten  
298 Million Five Hundred Thousand Dollars (\$10,500,000.00) shall be  
299 expended from the Capitol Complex Improvement District Project  
300 Fund, as established in Section 29-5-215, Mississippi Code of  
301 1972.

302           **SECTION 25.** It is the intention of the Legislature that the  
303 Department of Finance and Administration is hereby authorized to  
304 pay invoices submitted by Barefield Workplace Solutions, Jackson,  
305 MS for services in prior fiscal years in an amount not to exceed  
306 Three Hundred Forty-five Dollars and Fifty-seven Cents (\$345.57).

307           **SECTION 26.** Of the funds appropriated under the provisions  
308 of this act, the department is authorized to enter into a contract  
309 for use by state agencies to establish a pilot program for Fleet



310 Management Services, to include vehicle leasing and disposal,  
311 without being subject to the provisions of law otherwise  
312 applicable to fleet management.

313       **SECTION 27.** It is the intention of the Legislature that the  
314 funds herein appropriated shall be expended in compliance with  
315 Section 27-104-25, Mississippi Code of 1972, that no state agency  
316 shall incur obligations or indebtedness in excess of their  
317 appropriation and that the responsible officers, either personally  
318 or upon their official bonds, shall be held responsible for  
319 actions contrary to this provision.

320       **SECTION 28.** The money herein appropriated shall be paid by  
321 the State Treasurer out of any money in the State Treasury to the  
322 credit of the proper fund or funds as set forth in this act, upon  
323 warrants issued by the State Fiscal Officer; and the State Fiscal  
324 Officer shall issue his warrants upon requisitions signed by the  
325 proper person, officer or officers, in the manner provided by law.

326       **SECTION 29.** This act shall take effect and be in force from  
327 and after July 1, 2020, and shall stand repealed from and after  
328 June 30, 2020.

