



22	<u>Formula Section</u>	<u>Formula</u>
23	(a) Aid to Colleges:	
24	Base	15% prior year
25		appropriation
26	Academic	1.0
27	Technical	1.0
28	MSVCC Shared Host	.75
29	MSVCC Shared Provider	.25
30	(b) Career	1.0
31	(c) Associate Degree	
32	Nursing	1.19
33	(d) Associate Degree	
34	Allied Health	1.19

35 Academic, Technical, Career, Associate Degree Nursing and  
36 Associate Degree Allied Health funds shall be disbursed on the  
37 basis of prior year full-time equivalency (FTE) of hours generated  
38 during the summer, fall and spring semesters for each public  
39 community and junior college student actually enrolled and in  
40 attendance the last day of the sixth week of each semester, or its  
41 equivalent, counting only students who reside within the State of  
42 Mississippi. However, associate degree nursing students who  
43 reside outside the State of Mississippi may be counted for pay  
44 purposes.

45 Mississippi Virtual Community College (MSVCC) shared hosted  
46 and provided courses may qualify for incentive funding on the  
47 basis of the prior year full-time equivalency (FTE) of MSVCC

48 shared hours generated during the summer, fall and spring  
49 semesters. In addition, all provider MSVCC semester credit hours  
50 will be included in either the academic, technical or career  
51 sections of the formula at a weight of one (1.0).

52 The Director of the Mississippi Community College Board, or  
53 his designee, shall audit each public community and junior college  
54 and shall determine who shall be counted in each college and shall  
55 certify the number to the Mississippi Community College Board.

56 If, pending determination of the enrollment of students at  
57 the public community and junior colleges entitled to participate  
58 in this appropriation, as provided for in this section, the  
59 Mississippi Community College Board shall find and determine that  
60 any such public or community junior college does not have  
61 sufficient funds on hand for payment of the necessary expenses of  
62 its operation for the period commencing July 1, 2020, until  
63 distribution of the funds appropriated hereby, then, in that  
64 event, the Mississippi Community College Board is expressly  
65 authorized to make an advance to any such public community or  
66 junior college or colleges not having sufficient operating funds  
67 for such period from the funds appropriated hereby; provided,  
68 however, that the amount of any such advance to any one (1) public  
69 community or junior college shall not exceed thirty-three percent  
70 (33%) of the amount of state-appropriated funds received by such  
71 public community or junior college during the preceding fiscal  
72 year; and provided, further, that the amount of any such advance  
73 shall be deducted from the pro rata part of the funds appropriated

74 hereby accruing to said public community or junior college when  
75 enrollment has been ascertained and distribution of funds is made.

76         **SECTION 4.** No part of the amount herein appropriated shall  
77 be used by the Mississippi Community College Board for  
78 administrative or other purposes except in the manner and to the  
79 extent authorized in the act making an appropriation for the  
80 expenses of the Mississippi Community College Board.

81         **SECTION 5.** The funds disbursed under the provisions of this  
82 act shall be accounted for through the Mississippi Community  
83 College Board.

84         **SECTION 6.** The following public community and junior  
85 colleges which qualify shall participate in the funds provided by  
86 Sections 1 and 2 of this act:

87         Coahoma Community College, Copiah-Lincoln Community College,  
88 East Central Community College, East Mississippi Community  
89 College, Hinds Community College District, Holmes Community  
90 College, Itawamba Community College, Jones County Junior College,  
91 Meridian Community College, Mississippi Delta Community College,  
92 Mississippi Gulf Coast Community College District, Northeast  
93 Mississippi Community College, Northwest Mississippi Community  
94 College, Pearl River Community College, and Southwest Mississippi  
95 Community College.

96         **SECTION 7.** It is the intention of the Legislature that none  
97 of the General Funds appropriated herein shall be expended for the  
98 purpose of paying salaries, wages, and fringe benefits of any

99 public community and junior college employee who is serving as a  
100 member of the State of Mississippi Legislature.

101       **SECTION 8.** The following sum, or so much thereof as may be  
102 necessary, is hereby appropriated out of any money in the State  
103 General Fund not otherwise appropriated, for the aid of the public  
104 community and junior colleges, to fund life and health insurance,  
105 for all employees of the public community and junior colleges for  
106 the fiscal year beginning July 1, 2020, and ending  
107 June 30, 2021.....\$       23,888,400.00.

108       The funds allocated in this section shall only be used to  
109 participate in the State and School Employees' Life and Health  
110 Insurance Plan. Any funds appropriated in this section which are  
111 not expended during the fiscal year shall be carried forward for  
112 the same purposes during the next succeeding fiscal year.

113       **SECTION 9.** In addition to funds appropriated in Section 8,  
114 the following sum, or so much thereof as may be necessary, is  
115 hereby appropriated out of any money in the Insurance Carryover  
116 Fund No. 3295, for the purpose of fully funding life and health  
117 insurance through the State and School Employees' Life and Health  
118 Insurance Plan for all qualified community and junior college  
119 employees, for the fiscal year beginning July 1, 2020, and ending  
120 June 30, 2021.....\$       560,000.00.

121       **SECTION 10.** The following sum, or so much thereof as may be  
122 necessary, is hereby appropriated out of any money in the State  
123 General Fund not otherwise appropriated, for the purpose of  
124 Workforce and Economic Development Support, including the

125 operation of the Workforce Development Centers and Advanced  
126 Training Centers, providing start-up costs for new career and  
127 technical programs, and providing the necessary funding to replace  
128 outdated and obsolete equipment for existing career and technical  
129 programs at each of the public community and junior colleges for  
130 the fiscal year beginning July 1, 2020 and ending  
131 June 30, 2021.....\$ 6,750,000.00.

132 **SECTION 11.** The following sum, or so much thereof as may be  
133 necessary, is hereby appropriated out of any money in the State  
134 General Fund not otherwise appropriated, to the Mississippi  
135 Community College Board for the purpose of defraying the cost of  
136 Sign Language Interpreter Training at the public community and  
137 junior colleges for the fiscal year beginning July 1, 2020, and  
138 ending June 30, 2021.....\$ 179,050.00.

139 **SECTION 12.** The following sum, or so much thereof as may be  
140 necessary, is hereby appropriated out of any money in the State  
141 General Fund not otherwise appropriated, to the Mississippi  
142 Community College Board for the purpose of defraying the cost of  
143 the Education Technology Program at the public community and  
144 junior colleges and the Mississippi Community College Board for  
145 the fiscal year beginning July 1, 2020, and ending  
146 June 30, 2021.....\$ 7,099,160.00.

147 **SECTION 13.** A Mississippi Prepaid Affordable College Tuition  
148 (MPACT) program beneficiary shall be considered a Mississippi  
149 resident for the purposes of participating in this appropriation  
150 regardless of the beneficiary's residence on the date of

151 enrollment, as set out in Section 37-155-5(d) (iii), Mississippi  
152 Code of 1972.

153 **SECTION 14.** In compliance with the "Mississippi Performance  
154 Budget and Strategic Planning Act of 1994," it is the intent of  
155 the Legislature that the funds provided herein shall be utilized  
156 in the most efficient and effective manner possible to achieve the  
157 intended mission of this agency. Based on the funding authorized,  
158 this agency shall make every effort to attain the targeted  
159 performance measures provided below:

	FY2021
<u>Performance Measures</u>	<u>Target</u>
162 Instruction	
163       Number of Total Degrees Awarded per 100	
164               FTE Enrollment (%)	31.48
165       AA and A.D.N degrees awarded per 100 FTE	
166               (Number of)	16.56
167       Awards of AAS degrees or Certificates	
168               per 100 FTE (Number of)	7.94
169       Number of Certificates Awarded per 100	
170               FTE Enrollment (%)	9.91
171       Percentage of First-Time Entering,	
172               Part-time degree- seeking students	
173               (fall) who earned 24 credit hours by the	
174               end of year two (%)	16.38
175       Percentage of First-Time Entering,	
176               Full-time degree-seeking students (fall)	

177	who earned 42 credit hours by the end	
178	of year two (%)	45.47
179	Percentage of Associate Degree Nursing	
180	and Practical Nursing Licensure Exam	
181	Pass Rates (%)	87.43
182	Percentage of Total Student Success,	
183	which includes Graduates, Transfers, and	
184	Retention (those still enrolled) (%)	59.05
185	Percentage of Graduates (%)	30.83
186	Percentage of Transfers (%)	20.56
187	Percentage of Retention (%)	8.42
188	Percentage of Students Enrolled in	
189	Career/ Technical and Health Science	
190	Graduates (%)	23.50
191	Percentage of In-State Job Placements of	
192	Career/ Technical and Health Science	
193	Graduates (%)	90.69
194	Percentage of developmental English	
195	Students (unduplicated headcount) who	
196	enrolled in English Composition I who	
197	successfully completed English	
198	Composition I during the academic year	
199	(%)	70.11
200	Percentage of developmental Math	
201	students (unduplicated headcount) who	
202	enrolled in College Algebra who	





229 Of the funds provided in this section, one-half shall be  
230 allocated equally and the remaining half shall be allocated on the  
231 basis of the prior year headcount enrollment in Adult Education,  
232 MIBEST or other career pathway programs.

233 The public community and junior colleges shall prepare and  
234 make available to the Legislature and the Legislative Budget  
235 Office a comprehensive report on the number of dropouts that have  
236 enrolled in a High School Equivalency and/or career program for  
237 each community and junior college during Fiscal Year 2020 on, or  
238 before, August 1, 2021.

239 **SECTION 17.** It is the intention of the Legislature that none  
240 of the funds provided herein shall be used to pay certain  
241 utilities for state-furnished housing for any employees. Such  
242 utilities shall include electricity, natural gas, butane, propane,  
243 cable and phone services. Where actual cost cannot be determined,  
244 the agency shall be required to provide meters to be in compliance  
245 with legislative intent. Such state-furnished housing shall  
246 include single-family and multifamily residences but shall not  
247 include any dormitory residences. Allowances for such utilities  
248 shall be prohibited.

249 **SECTION 18.** It is the intention of the Legislature that  
250 whenever two (2) or more bids are received by this agency for the  
251 purchase of commodities or equipment, and whenever all things  
252 stated in such received bids are equal with respect to price,  
253 quality and service, the Mississippi Industries for the Blind  
254 shall be given preference. A similar preference shall be given to

255 the Mississippi Industries for the Blind whenever purchases are  
256 made without competitive bids.

257         **SECTION 19.** It is the intention of the Legislature that the  
258 support of community and junior colleges shall maintain complete  
259 accounting and personnel records related to the expenditure of all  
260 funds appropriated under this act and that such records shall be  
261 in the same format and level of detail as maintained for Fiscal  
262 Year 2020. It is further the intention of the Legislature that  
263 the agency's budget request for Fiscal Year 2022 shall be  
264 submitted to the Joint Legislative Budget Committee in a format  
265 and level of detail comparable to the format and level of detail  
266 provided during the Fiscal Year 2021 budget request process.

267         **SECTION 20.** It is the intention of the Legislature that the  
268 funds herein appropriated shall be expended in compliance with  
269 Section 27-104-25, Mississippi Code of 1972, that no state agency  
270 shall incur obligations or indebtedness in excess of their  
271 appropriation and that the responsible officers, either personally  
272 or upon their official bonds, shall be held responsible for  
273 actions contrary to this provision.

274         **SECTION 21.** The money herein appropriated shall be paid by  
275 the State Treasurer out of any money in the State Treasury to the  
276 credit of the proper fund or funds as set forth in this act, upon  
277 warrants issued by the State Fiscal Officer; and the State Fiscal  
278 Officer shall issue his warrants upon requisitions signed by the  
279 proper person, officer or officers, in the manner provided by law.

280           **SECTION 22.** This act shall take effect and be in force from  
281 and after July 1, 2020, and shall stand repealed from and after  
282 June 30, 2020.

HR13\SB2935A.J

Andrew Ketchings  
Clerk of the House of Representatives