

**House Amendments to Senate Bill No. 2933**

**TO THE SECRETARY OF THE SENATE:**

**THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:**

**AMENDMENT NO. 1**

**Amend by striking all after the enacting clause and inserting in lieu thereof the following:**

6           **SECTION 1.** The following sum, or so much thereof as may be  
7 necessary, is hereby appropriated out of any funds in the State  
8 General Fund not otherwise appropriated, to the Board of Trustees  
9 of State Institutions of Higher Learning to be used for the  
10 operation of the College of Veterinary Medicine at Mississippi  
11 State University, for the fiscal year beginning July 1, 2020, and  
12 ending June 30, 2021.....\$     17,465,250.00.

13           **SECTION 2.** The following sum, or so much thereof as may be  
14 necessary, is hereby authorized for expenditure out of any special  
15 source funds which are collected by or otherwise become available  
16 for the purpose of defraying the expenses of the College of  
17 Veterinary Medicine at Mississippi State University, for the  
18 fiscal year beginning July 1, 2020, and ending June 30, 2021.....  
19 .....\$     24,881,577.00.

20           **SECTION 3.** Any transfer shall be made in accordance with the  
21 terms, conditions and procedures established by law.

22 No general funds authorized to be expended herein shall be  
23 used to replace federal funds and/or other special funds which are  
24 being used for salaries authorized under the provisions of this  
25 act and which are withdrawn and no longer available.

26 **SECTION 4.** It is the intention of the Legislature that the  
27 agency's budget request for Fiscal Year 2022 shall be submitted to  
28 the Joint Legislative Budget Committee in a format and level of  
29 detail comparable to the format and level of detail provided  
30 during the Fiscal Year 2021 budget request process.

31 **SECTION 5.** Of the funds appropriated in Section 2, Five  
32 Hundred Fifty-two Thousand Nine Hundred Twenty Dollars  
33 (\$552,920.00) shall be derived from the Education Enhancement Fund  
34 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,  
35 Mississippi Code of 1972.

36 **SECTION 6.** In compliance with the "Mississippi Performance  
37 Budget and Strategic Planning Act of 1994," it is the intent of  
38 the Legislature that the funds provided herein shall be utilized  
39 in the most efficient and effective manner possible to achieve the  
40 intended mission of this agency. Based on the funding authorized,  
41 this agency shall make every effort to attain the targeted  
42 performance measures provided below:

	FY2021
<u>Performance Measures</u>	<u>Target</u>
Instruction	
Percentage of Year 4 DVM students	
passing NAVLE at graduation (%)	95.00

48	Percentage of DVM graduates reporting	
49	employment in the field within 12 months	
50	of graduation	95.00
51	Research	
52	Grants/contracts awarded (\$)	5,500,000.00
53	Percentage of graduate students	
54	reporting employment in the field within	
55	12 months of graduation (%)	95.00
56	Pub-service - Animal Health Ctr	
57	Number of patient visits to AHC (AHC	
58	caseload managed)	32,653
59	Client satisfaction based on surveys (%)	98.00
60	Referring veterinarian satisfaction	
61	based on surveys (%)	97.00
62	Pub-service - Diagnostic Lab	
63	Number of Lab Accessions (Test Requests)	21,012
64	Vet Research & Diagnostic Lab	
65	Diagnostic tests performed (number)	380,000
66	Academic Support	
67	Percentage of vet campers and parents	
68	indicating "willing to recommend" on	
69	satisfaction surveys (%)	100.00
70	Percentage of alumni who report a	
71	satisfactory level of engagement with	
72	the college on surveys (%)	98.00
73	Operation & Maintenance	

74	Number of square feet O & M / Custodial	
75	Services	483,589
76	Cost per square foot Maintenance and	
77	Custodial Services	1.20

78 A reporting of the degree to which the performance targets  
79 set above have been or are being achieved shall be provided in the  
80 agency's budget request submitted to the Joint Legislative Budget  
81 Committee for Fiscal Year 2022.

82 **SECTION 7.** Of the funds appropriated in Section 1 of this  
83 act, the amount of One Hundred Twenty-five Thousand Dollars  
84 (\$125,000.00) shall be used for the purpose of testing,  
85 programming, and personnel related expenses for Chronic Waste  
86 Disease.

87 **SECTION 8.** It is the intention of the Legislature that  
88 whenever two (2) or more bids are received by this agency for the  
89 purchase of commodities or equipment, and whenever all things  
90 stated in such received bids are equal with respect to price,  
91 quality and service, the Mississippi Industries for the Blind  
92 shall be given preference. A similar preference shall be given to  
93 the Mississippi Industries for the Blind whenever purchases are  
94 made without competitive bids.

95 **SECTION 9.** It is the intention of the Legislature that the  
96 funds herein appropriated shall be expended in compliance with  
97 Section 27-104-25, Mississippi Code of 1972, that no state agency  
98 shall incur obligations or indebtedness in excess of their  
99 appropriation and that the responsible officers, either personally

100 or upon their official bonds, shall be held responsible for  
101 actions contrary to this provision.

102         **SECTION 10.** The money herein appropriated shall be paid by  
103 the State Treasurer out of any money in the State Treasury to the  
104 credit of the proper fund or funds as set forth in this act, upon  
105 warrants issued by the State Fiscal Officer; and the State Fiscal  
106 Officer shall issue his warrants upon requisitions signed by the  
107 proper person, officer or officers in the manner provided by law.

108         **SECTION 11.** This act shall take effect and be in force from  
109 and after July 1, 2020, and shall stand repealed from and after  
110 June 30, 2020.

HR13\SB2933A.J

Andrew Ketchings  
Clerk of the House of Representatives