By: Representatives Read, Eure, Barton, To: Appropriations Bennett, Busby, Clarke, Haney

HOUSE BILL NO. 1726

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR $2021.$
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2020, and ending June 30, 2021
10	\$ 1,096,431.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2020, and ending
15	June 30, 2021\$ 22,240,293.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 91
23	Part Time 0
24	Time-Limited: Full Time
25	Part Time 0
26	Each Marine Conservation Officer and Supervisor shall be
27	furnished an allowance for uniforms not to exceed Six Hundred
28	Dollars (\$600.00) per annum.
29	With the funds herein appropriated, it shall be the agency's
30	responsibility to make certain that funds required to be
31	appropriated for "Personal Services" for Fiscal Year 2022 do not
32	exceed Fiscal Year 2021 funds appropriated for that purpose,
33	unless programs or positions are added to the agency's Fiscal Year
34	2021 budget by the Mississippi Legislature. Based on data
35	provided by the Legislative Budget Office, the State Personnel
36	Board shall determine and publish the projected annual cost to
37	fully fund all appropriated positions in compliance with the
38	provisions of this act. It shall be the responsibility of the
39	agency head to ensure that no single personnel action increases
40	this projected annual cost and/or the Fiscal Year 2021
41	appropriations for "Personal Services" when annualized, with the
42	exception of escalated funds and the award of benchmarks. If, at
43	the time the agency takes any action to change "Personal

- 44 Services," the State Personnel Board determines that the agency
- 45 has taken an action which would cause the agency to exceed this
- 46 projected annual cost or the Fiscal Year 2021 "Personal Services"
- 47 appropriated level, when annualized, then only those actions which
- 48 reduce the projected annual cost and/or the appropriation
- 49 requirement will be processed by the State Personnel Board until
- 50 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 52 the terms, conditions and procedures established by law or
- 53 allowable under the terms set forth within this act. The State
- 54 Personnel Board shall not escalate positions without written
- 55 approval from the Department of Finance and Administration. The
- 56 Department of Finance and Administration shall not provide written
- 57 approval to escalate any funds for salaries and/or positions
- 58 without proof of availability of new or additional funds above the
- 59 appropriated level.
- No general funds authorized to be expended herein shall be
- 61 used to replace federal funds and/or other special funds which are
- 62 being used for salaries authorized under the provisions of this
- 63 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 65 violation of Internal Revenue Service's Publication 15-A relating
- 66 to the reporting of income paid to contract employees, as
- 67 interpreted by the Office of the State Auditor.

68	SECTION 4. It is the intention of the Legislature that the
69	Department of Marine Resources shall maintain complete accounting
70	and personnel records related to the expenditure of all funds
71	appropriated under this act and that such records shall be in the
72	same format and level of detail as maintained for Fiscal Year
73	2020. It is further the intention of the Legislature that the
74	agency's budget request for Fiscal Year 2022 shall be submitted to
75	the Joint Legislative Budget Committee in a format and level of
76	detail comparable to the format and level of detail provided
77	during the Fiscal Year 2021 budget request process.
78	SECTION 5. In addition to all other sums heretofore
79	appropriated, the following sum, or so much thereof as may be
80	necessary, is hereby appropriated out of any money in the State
81	Treasury to the credit of the Tidelands Fund No. 3345200000 to the
82	Department of Marine Resources for the purpose of defraying the
83	expenses of the tidelands projects for the fiscal year beginning
84	July 1, 2020, and ending June 30, 2021\$ 11,000,000.00.
85	Of the funds appropriated within this section, One Million
86	One Hundred Ninety-eight Thousand One Hundred Fifty-nine Dollars
87	(\$1,198,159.00) shall be designated for bond repayment.
88	Department of Marine Resources Programs:
89	Management and Matching \$ 4,900,920.00
90	Access Projects\$ 4,900,921.00
91	Each political subdivision receiving funds authorized in this
92	section shall be held responsible for complying with Section

- 93 29-15-9, Mississippi Code of 1972, and shall be subject to an
- 94 audit by the State Auditor and shall submit detailed reports
- 95 beginning June 30, and every six (6) months thereafter for the
- 96 duration of the project to the Department of Marine Resources on
- 97 how funds authorized in this section were expended.
- 98 It is the intention of the Legislature that any political
- 99 subdivision seeking to qualify for tidelands funds for the
- 100 subsequent fiscal year shall submit a proposal to the Department
- 101 of Marine Resources no later than July 1, 2020. All proposals
- 102 submitted will be reviewed and evaluated by the Department of
- 103 Marine Resources in accordance to department plans and procedures.
- 104 Multiphased projects, multiyear projects, proposed projects with
- 105 high dollar value and projects that have a record of stacking
- 106 funds shall be considered as low priority projects when evaluated.
- 107 It is the intention of the Legislature that if the amount of
- 108 the tidelands funds appropriated in this act exceed the actual
- 109 amount of tidelands funds available, the available funds shall be
- 110 allocated on a pro rata basis between projects listed in this
- 111 section.
- 112 **SECTION 6.** It is the intention of the Legislature that the
- 113 commission shall place any special trust funds appropriated to the
- 114 department in a special trust fund and the interest earned on the
- 115 principal shall be credited to the special trust fund. Monies in
- 116 the fund at the end of the fiscal year shall be retained in the
- 117 special trust fund for use in the next succeeding fiscal year.

- 118 The department may use the interest earned on the fund to pay
- 119 reasonable costs for administering the fund and related projects.
- 120 SECTION 7. It is the intention of the Legislature that the
- 121 Department of Marine Resources has the authorization to move
- 122 tidelands funds between approved projects upon request from entity
- 123 and proper completion of Form TTF-6 documentation.
- 124 SECTION 8. It is the intention of the Legislature for the
- 125 Department of Marine Resources and the Department of Environmental
- 126 Quality to continue with any agency partnerships, including grant
- 127 agreements, that provide environmental projects to restore
- 128 Mississippi's natural resources in the wake of the Deepwater
- 129 Horizon Oil Spill.

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- SECTION 9. It is the intention of the Legislature that 130
- 131 whenever two (2) or more bids are received by this agency for the
- purchase of commodities or equipment, and whenever all things 132
- 133 stated in such received bids are equal with respect to price,
- 134 quality and service, the Mississippi Industries for the Blind
- shall be given preference. A similar preference shall be given to 135
- 136 the Mississippi Industries for the Blind whenever purchases are
- 137 made without competitive bids.
- 138 SECTION 10. It is the intention of the Legislature that none
- 139 of the funds provided herein shall be used to pay certain
- 140 utilities for state furnished housing for any employees.
- utilities shall include electricity, natural gas, butane, propane, 141
- cable and phone services. Where actual cost cannot be determined, 142

143	the agency shall be required to provide meters to be in compliance
144	with legislative intent. Such state furnished housing shall
145	include single-family and multi-family residences but shall not
146	include any dormitory residences. Allowances for such utilities
147	shall be prohibited.
148	SECTION 11. It is the intention of the Legislature that the
149	funds herein appropriated shall be expended in compliance with
150	Section 27-104-25, Mississippi Code of 1972, that no state agency
151	shall incur obligations or indebtedness in excess of their
152	appropriation and that the responsible officers, either personally
153	or upon their official bonds, shall be held responsible for
154	actions contrary to this provision.
155	SECTION 12. The money herein appropriated shall be paid by
156	the State Treasurer out of any money in the State Treasury to the
157	credit of the proper fund or funds as set forth in this act, upon
158	warrants issued by the State Fiscal Officer; and the State Fiscal
159	Officer shall issue his warrants upon requisitions signed by the
160	proper person, officer or officers, in the manner provided by law.
161	SECTION 13. This act shall take effect and be in force from

and after July 1, 2020, and shall stand repealed June 30, 2020.

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