By: Representatives Read, Huddleston, Barton, Boyd, Cockerham, Eubanks, Hines, Hopkins, Oliver, Watson, Young

To: Appropriations

HOUSE BILL NO. 1724 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE 3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' 4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE 5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2021. 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 7 SECTION 1. The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the administrative expenses of the Board of Trustees of the Public 11 12 Employees' Retirement System, or out of any money in the State 13 Treasury to the credit of the Retirement System Building Account of the Public Employees' Retirement System for the purpose of 14 15 maintenance and general operation of the Retirement System Building, for the fiscal year beginning July 1, 2020, and ending 16 June 30, 2021.....\$ 19,409,049.00. 17 SECTION 2. Of the funds appropriated under the provisions of 18 19 Section 1, the following positions are authorized:

20	AUTHORIZED POSITI	ONS:	
21	Permanent:	Full Time	168
22		Part Time	0
23	Time-Limited:	Full Time	0
24		Part Time	0
25	With the funds	herein appropriated, it sh	all be the agency's
26	responsibility to m	ake certain that funds requ	ired to be
27	appropriated for "P	ersonal Services" for Fisca	l Year 2022 do not
28	exceed Fiscal Year	2021 funds appropriated for	that purpose unless
29	programs or positio	ns are added to the agency'	s Fiscal Year 2021
30	budget by the Missi	ssippi Legislature. Based	on data provided by
31	the Legislative Bud	get Office, the State Perso	nnel Board shall
32	determine and publi	sh the projected annual cos	t to fully fund all
33	appropriated positi	ons in compliance with the	provisions of this
34	act. Absent a spec	ial situation or circumstan	ce approved by the
35	State Personnel Boa	rd, or unless otherwise aut	horized by this act,
36	no state agency sha	ll take any action to promo	te or otherwise
37	award salary increa	ses through reallocation, r	eclassification, or
38	realignment. If the	State Personnel Board dete	rmines a special
39	situation or circum	stance exists and approves	an action, then the
40	agency and the Stat	e Personnel Board shall pro	vide a monthly
41	report of each acti	on approved by the State Pe	rsonnel Board to the
42	chairmen of the Acc	ountability, Efficiency and	Transparency
43	Committees of the S	enate and House of Represen	tatives and the
44	chairmen of the App	ropriations Committees of t	he Senate and House

- 45 of Representatives. It shall be the responsibility of the agency 46 head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2021 appropriations 47 for "Personal Services" when annualized, with the exception of 48 49 escalated funds and the award of benchmarks. If, at the time the 50 agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken an action 51 52 which would cause the agency to exceed this projected annual cost 53 or the Fiscal Year 2021 "Personal Services" appropriated level, 54 when annualized, then only those actions which reduce the 55 projected annual cost and/or the appropriation requirement will be 56 processed by the State Personnel Board until such time as the 57 requirements of this provision are met. 58 Any transfers or escalations shall be made in accordance with
- the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the
- No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are

appropriated level.

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- 69 being used for salaries authorized under the provisions of this
- 70 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 72 violation of Internal Revenue Service's Publication 15-A relating
- 73 to the reporting of income paid to contract employees, as
- 74 interpreted by the Office of the State Auditor.
- 75 **SECTION 3.** It is the intention of the Legislature that the
- 76 Board of Trustees of the Public Employees' Retirement System shall
- 77 maintain complete accounting and personnel records related to the
- 78 expenditure of all funds appropriated under this act and that such
- 79 records shall be in the same format and level of detail as
- 80 maintained for Fiscal Year 2020. It is further the intention of
- 81 the Legislature that the agency's budget request for Fiscal Year
- 82 2022 shall be submitted to the Joint Legislative Budget Committee
- 83 in a format and level of detail comparable to the format and level
- 84 of detail provided during the Fiscal Year 2021 budget request
- 85 process.
- SECTION 4. In accordance with the purposes of this article,
- 87 there shall be established in the State Treasury the Public
- 88 Employees' Retirement System Building Repair and Maintenance Fund,
- 89 into which shall be deposited all funds collected as rental income
- 90 from the building owned by the system located at 301 North
- 91 President Street, Jackson, Mississippi. At the end of each fiscal
- 92 year, any and all unexpended funds shall be transferred to the
- 93 Administrative Budget Fund of the system.

- 94 SECTION 5. It is the intention of the Legislature that 95 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 96 97 stated in such received bids are equal with respect to price, 98 quality and service, the Mississippi Industries for the Blind 99 shall be given preference. A similar preference shall be given to 100 the Mississippi Industries for the Blind whenever purchases are 101 made without competitive bids.
- SECTION 6. Of the funds appropriated in Section 1, no more
 than Three Million Nine Hundred Thousand Dollars (\$3,900,000.00)
 is provided for the purpose of defraying those expenses associated
 with the replacement computer system.
- SECTION 7. The Public Employees' Retirement System is

 further authorized, in its discretion, to expend funds for the

 purchase of service pins for employees of the Public Employees'

 Retirement System.
- SECTION 8. Of the funds appropriated in Section 1, no more than Three Hundred Thousand Dollars (\$300,000.00) is provided, only for the explicit purpose of building maintenance and repair.
- SECTION 9. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally

118	or upon	their	official	bonds,	shall	be	held	responsible	for
119	actions	contra	ary to th	nis prov	ision.				

120	SECTION 10. The money herein appropriated shall be paid by
121	the State Treasurer out of any money in the State Treasury to the
122	credit of the proper fund or funds as set forth in this act, upon
123	warrants issued by the State Fiscal Officer; and the State Fiscal
124	Officer shall issue his warrants upon requisitions signed by the
125	proper person, officer or officers, in the manner provided by law.

126 **SECTION 11.** This act shall take effect and be in force from 127 and after July 1, 2020.