By: Representatives Read, Pigott, Arnold, To: Appropriations Bounds, Boyd, Huddleston, Mangold

HOUSE BILL NO. 1717 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION FOR THE FISCAL YEAR 2021 .
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, to the State Soil and Water
8	Conservation Commission for the purpose of defraying the
9	administrative expenses of the commission and carrying out the
10	provisions of Section 69-27-1 et seq., Mississippi Code of 1972,
11	for the fiscal year beginning July 1, 2020, and ending June 30,
12	2021\$ 527,796.00.
13	SECTION 2. The following sum, or so much thereof as may be
14	necessary, is appropriated out of any money in the special fund in
15	the State Treasury to the credit of the State Soil and Water
16	Conservation Commission which is comprised of special source funds
17	collected by or otherwise available to the commission, for the

18	purpose of defraying the expenses of the commission for the fiscal
19	year beginning July 1, 2020, and ending June 30, 2021
20	\$ 7,366,379.00
21	SECTION 3. Of the funds appropriated under the provisions of
22	this act, the following positions are authorized:
23	AUTHORIZED POSITIONS:
24	Permanent: Full Time 11
25	Part Time 1
26	Time-Limited: Full Time 5
27	Part Time 0
28	With the funds herein appropriated, it shall be the agency's
29	responsibility to make certain that funds required to be
30	appropriated for "Personal Services" for Fiscal Year 2022 do not
31	exceed Fiscal Year 2021 funds appropriated for that purpose unless
32	programs or positions are added to the agency's Fiscal Year 2021
33	budget by the Mississippi Legislature. Based on data provided by
34	the Legislative Budget Office, the State Personnel Board shall
35	determine and publish the projected annual cost to fully fund all
36	appropriated positions in compliance with the provisions of this
37	act. Absent a special situation or circumstance approved by the
38	State Personnel Board, or unless otherwise authorized by this act,
39	no state agency shall take any action to promote or otherwise
40	award salary increases through reallocation, reclassification, or
41	realignment. If the State Personnel Board determines a special
42	situation or circumstance exists and approves an action, then the

43	agency and the State Personnel Board shall provide a monthly
44	report of each action approved by the State Personnel Board to the
45	chairmen of the Accountability, Efficiency and Transparency
46	Committees of the Senate and House of Representatives and the
47	chairmen of the Appropriations Committees of the Senate and House
48	of Representatives. It shall be the responsibility of the agency
49	head to ensure that no single personnel action increases this
50	projected annual cost and/or the Fiscal Year 2021 appropriations
51	for "Personal Services" when annualized, with the exception of
52	escalated funds and the award of benchmarks. If, at the time the
53	agency takes any action to change "Personal Services," the State
54	Personnel Board determines that the agency has taken an action
55	which would cause the agency to exceed this projected annual cost
56	or the Fiscal Year 2021 "Personal Services" appropriated level,
57	when annualized, then only those actions which reduce the
58	projected annual cost and/or the appropriation requirement will be
59	processed by the State Personnel Board until such time as the
60	requirements of this provision are met.
61	Any transfers or escalations shall be made in accordance with
62	the terms, conditions and procedures established by law or
63	allowable under the terms set forth within this act. The State
64	Personnel Board shall not escalate positions without written
65	approval from the Department of Finance and Administration. The
66	Department of Finance and Administration shall not provide writter
67	approval to escalate any funds for salaries and/or positions

- 68 without proof of availability of new or additional funds above the
- 69 appropriated level.
- 70 No general funds authorized to be expended herein shall be
- 71 used to replace federal funds and/or other special funds which are
- 72 being used for salaries authorized under the provisions of this
- 73 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 75 violation of Internal Revenue Service's Publication 15-A relating
- 76 to the reporting of income paid to contract employees, as
- 77 interpreted by the Office of the State Auditor.
- 78 **SECTION 4.** It is the intention of the Legislature that the
- 79 State Soil and Water Conservation Commission shall maintain
- 80 complete accounting and personnel records related to the
- 81 expenditure of all funds appropriated under this act and that such
- 82 records shall be in the same format and level of detail as
- 83 maintained for Fiscal Year 2020. It is further the intention of
- 84 the Legislature that the agency's budget request for Fiscal Year
- 85 2022 shall be submitted to the Joint Legislative Budget Committee
- 86 in a format and level of detail comparable to the format and level
- 87 of detail provided during the Fiscal Year 2021 budget request
- 88 process.
- 89 **SECTION 5.** The State Soil and Water Conservation Commission
- 90 is authorized to retain all funds generated from the sale of
- 91 equipment. Any funds made available from the sale of equipment
- 92 shall be deposited into the special fund in the State Treasury to

- 93 the credit of the Soil and Water Conservation Commission and shall
- 94 be used solely for the purpose of purchasing equipment.
- 95 **SECTION 6.** The State Soil and Water Conservation Commission
- 96 is authorized to receive, budget and expend any proceeds derived
- 97 from the sale of bonds authorized in Section 69-27-331 et seq.,
- 98 Mississippi Code of 1972. All expenditures shall be in accordance
- 99 with conditions provided in Section 69-27-331 et seq., Mississippi
- 100 Code of 1972.
- 101 **SECTION 7.** Of the funds appropriated in Section 1, it is the
- 102 intention of the Legislature that an amount not to exceed
- 103 Sixty-five Thousand Dollars (\$65,000.00) be used for the purpose
- 104 of funding a Beaver Control Cost Share program. The Mississippi
- 105 Soil and Water Conservation Commission shall promulgate rules and
- 106 regulations for the establishment and operation of the program on
- 107 a fund matching basis with the county unit of government. Funds
- 108 not expended or encumbered in a county may be transferred to
- 109 another county during the fiscal year. Only those funds
- 110 specifically appropriated for the Beaver Control Cost Share
- 111 program shall be used in any such program.
- 112 **SECTION 8.** It is the intention of the Legislature that
- 113 whenever two (2) or more bids are received by this agency for the
- 114 purchase of commodities or equipment, and whenever all things
- 115 stated in such received bids are equal with respect to price,
- 116 quality and service, the Mississippi Industries for the Blind
- 117 shall be given preference. A similar preference shall be given to

118	the Mississippi	Industries	for th	ne Blind	whenever	purchases	are
119	made without cor	mpetitive bi	ids.				

120	SECTION 9. It is the intention of the Legislature that the
121	funds herein appropriated shall be expended in compliance with
122	Section 27-104-25, Mississippi Code of 1972, that no state agency
123	shall incur obligations or indebtedness in excess of their
124	appropriation and that the responsible officers, either personally
125	or upon their official bonds, shall be held responsible for
126	actions contrary to this provision.

SECTION 10. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

SECTION 11. This act shall take effect and be in force from and after July 1, 2020.

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