By: Representatives Read, Bennett, Banks, To: Appropriations Barton, Boyd, Busby, Clark, Clarke, Criswell, Currie, Eure, Haney, Jackson, Sanford, Watson, Young

HOUSE BILL NO. 1704 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL YEAR 2021.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Arts Commission for the fiscal year
9	beginning July 1, 2020, and ending June 30, 2021
10	\$ 1,057,834.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Mississippi Arts
14	Commission which is comprised of special source funds and
15	donations collected by or otherwise available to the commission,
16	for the purpose of defraying the expenses of the commission for
17	the fiscal year beginning July 1, 2020, and ending June 30, 2021
18	\$ 1,342,683.00.

19	SECTION 3. Of	the funds appropriated under the provisions of
20	this act, the follo	wing positions are authorized:
21	AUTHORIZED POSITI	ONS:
22	Permanent:	Full Time 10
23		Part Time 0
24	Time-Limited:	Full Time 2
25		Part Time 0
26	With the funds	herein appropriated, it shall be the agency's
27	responsibility to m	ake certain that funds required to be
28	appropriated for "P	ersonal Services" for Fiscal Year 2022 do not
29	exceed Fiscal Year	2021 funds appropriated for that purpose unless
30	programs or positio	ns are added to the agency's Fiscal Year 2021
31	budget by the Missi	ssippi Legislature. Based on data provided by
32	the Legislative Bud	get Office, the State Personnel Board shall
33	determine and publi	sh the projected annual cost to fully fund all
34	appropriated positi	ons in compliance with the provisions of this
35	act. Absent a spec	ial situation or circumstance approved by the
36	State Personnel Boa	rd, or unless otherwise authorized by this act,
37	no state agency sha	ll take any action to promote or otherwise
38	award salary increa	ses through reallocation, reclassification, or
39	realignment. If the	State Personnel Board determines a special
40	situation or circum	stance exists and approves an action, then the
41	agency and the Stat	e Personnel Board shall provide a monthly
42	report of each acti	on approved by the State Personnel Board to the
43	chairmen of the Acc	ountability, Efficiency and Transparency

44	Committees of the Senate and House of Representatives and the
45	chairmen of the Appropriations Committees of the Senate and House
46	of Representatives. It shall be the responsibility of the agency
47	head to ensure that no single personnel action increases this
48	projected annual cost and/or the Fiscal Year 2021 appropriations
49	for "Personal Services" when annualized, with the exception of
50	escalated funds and the award of benchmarks. If, at the time the
51	agency takes any action to change "Personal Services," the State
52	Personnel Board determines that the agency has taken an action
53	which would cause the agency to exceed this projected annual cost
54	or the Fiscal Year 2021 "Personal Services" appropriated level,
55	when annualized, then only those actions which reduce the
56	projected annual cost and/or the appropriation requirement will be
57	processed by the State Personnel Board until such time as the
58	requirements of this provision are met.
59	Any transfers or escalations shall be made in accordance with
60	the terms, conditions and procedures established by law or
61	allowable under the terms set forth within this act. The State
62	Personnel Board shall not escalate positions without written
63	approval from the Department of Finance and Administration. The
64	Department of Finance and Administration shall not provide written
65	approval to escalate any funds for salaries and/or positions
66	without proof of availability of new or additional funds above the
67	appropriated level.

- No general funds authorized to be expended herein shall be
- 69 used to replace federal funds and/or other special funds which are
- 70 being used for salaries authorized under the provisions of this
- 71 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 73 violation of Internal Revenue Service's Publication 15-A relating
- 74 to the reporting of income paid to contract employees, as
- 75 interpreted by the Office of the State Auditor.
- 76 **SECTION 4.** It is the intention of the Legislature that the
- 77 Mississippi Arts Commission shall maintain complete accounting and
- 78 personnel records related to the expenditure of all funds
- 79 appropriated under this act and that such records shall be in the
- 80 same format and level of detail as maintained for Fiscal Year
- 81 2020. It is further the intention of the Legislature that the
- 82 agency's budget request for Fiscal Year 2022 shall be submitted to
- 83 the Joint Legislative Budget Committee in a format and level of
- 84 detail comparable to the format and level of detail provided
- 85 during the Fiscal Year 2021 budget request process.
- 86 **SECTION 5.** Of the funds appropriated under the provisions of
- 87 Section 2, funds in the amount of Four Hundred Fifty Thousand
- 88 Dollars (\$450,000.00) shall be derived from the Education
- 89 Enhancement Fund pursuant to Sections 27-65-75 and 27-67-31,
- 90 Mississippi Code of 1972, for the following:
- 91 Training of educators and promotion
- 92 of arts programs in public schools..........\$100,000.00.

93	Miscellaneous grants and programs\$350,000.00.
94	SECTION 6. It is the intention of the Legislature that the
95	Arts Commission shall have the authority to transfer dollars
96	appropriated herein designated for the "Challenge Program,"
97	specific amounts to a special fund in the State Treasury called
98	the Arts Commission Challenge Initiative Fund. The unexpended
99	amounts remaining in the fund at the end of a fiscal year shall
100	not lapse into the State General Fund and may be expended by the
101	commission in subsequent fiscal years upon appropriation of the
102	Legislature. Any interest earned on the fund shall be deposited
103	to the credit of the fund and may be disbursed by the commission
104	upon appropriations of the Legislature. It is the intention of
105	the Legislature that the commission may award grants to arts
106	organizations from monies in the fund and the grantees will be
107	required to provide matching funds for the grants in an amount of
108	not less than two (2) times the amount of the grant.
109	SECTION 7. It is the intention of the Legislature that
110	whenever two (2) or more bids are received by this agency for the
111	purchase of commodities or equipment, and whenever all things
112	stated in such received bids are equal with respect to price,
113	quality and service, the Mississippi Industries for the Blind
114	shall be given preference. A similar preference shall be given to
115	the Mississippi Industries for the Blind whenever purchases are
116	made without competitive bids.

117	SECTION 8. Of the funds appropriated herein, Forty Thousand
118	Dollars (\$40,000.00) shall be provided by the Department of
119	Education for the purpose of funding the Whole Schools Summer
120	Institute.
121	SECTION 9. It is the intention of the Legislature that the
122	funds herein appropriated shall be expended in compliance with
123	Section 27-104-25, Mississippi Code of 1972, that no state agency
124	shall incur obligations or indebtedness in excess of their
125	appropriation and that the responsible officers, either personally
126	or upon their official bonds, shall be held responsible for
127	actions contrary to this provision.
128	SECTION 10. The money herein appropriated shall be paid by
129	the State Treasurer out of any money in the State Treasury to the
130	credit of the proper fund or funds as set forth in this act, upon
131	warrants issued by the State Fiscal Officer; and the State Fiscal
132	Officer shall issue his warrants upon requisitions signed by the
133	proper person, officer or officers, in the manner provided by law.
134	SECTION 11. This act shall take effect and be in force from
135	and after July 1, 2020.

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