MISSISSIPPI LEGISLATURE

To: Appropriations

By: Representatives Read, Bennett, Banks, Barton, Boyd, Busby, Clark, Clarke, Criswell, Currie, Eure, Haney, Jackson, Sanford, Watson, Young

> HOUSE BILL NO. 1703 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE 3 FISCAL YEAR 2021. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is appropriated out of any money in the State General 7 Fund not otherwise appropriated, for the purpose of defraying the expenses of the Department of Archives and History for the fiscal 8 year beginning July 1, 2020, and ending June 30, 2021..... 9 .....\$ 9,268,140.00. 10 11 SECTION 2. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the special fund in 12 the State Treasury to the credit of the Department of Archives and 13 14 History which is comprised of special source funds collected by or 15 otherwise available to the department, for the purpose of 16 defraying the expenses of the department for the fiscal year beginning July 1, 2020, and ending June 30, 2021..... 17 .....\$ 8,582,181.00. 18

19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized:

21 AUTHORIZED POSITIONS:

22	Permanent:	Full Time	171
23		Part Time	7
24	Time-Limited:	Full Time	9
25		Part Time	0

26 With the funds herein appropriated, it shall be the agency's 27 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2022 do not 28 29 exceed Fiscal Year 2021 funds appropriated for that purpose unless 30 programs or positions are added to the agency's Fiscal Year 2021 31 budget by the Mississippi Legislature. Based on data provided by 32 the Legislative Budget Office, the State Personnel Board shall 33 determine and publish the projected annual cost to fully fund all 34 appropriated positions in compliance with the provisions of this 35 act. Absent a special situation or circumstance approved by the State Personnel Board, or unless otherwise authorized by this act, 36 37 no state agency shall take any action to promote or otherwise 38 award salary increases through reallocation, reclassification, or 39 realignment. If the State Personnel Board determines a special 40 situation or circumstance exists and approves an action, then the agency and the State Personnel Board shall provide a monthly 41 42 report of each action approved by the State Personnel Board to the chairmen of the Accountability, Efficiency and Transparency 43

44 Committees of the Senate and House of Representatives and the 45 chairmen of the Appropriations Committees of the Senate and House 46 of Representatives. It shall be the responsibility of the agency 47 head to ensure that no single personnel action increases this 48 projected annual cost and/or the Fiscal Year 2021 appropriations 49 for "Personal Services" when annualized, with the exception of 50 escalated funds and the award of benchmarks. If, at the time the 51 agency takes any action to change "Personal Services," the State 52 Personnel Board determines that the agency has taken an action 53 which would cause the agency to exceed this projected annual cost or the Fiscal Year 2021 "Personal Services" appropriated level, 54 55 when annualized, then only those actions which reduce the 56 projected annual cost and/or the appropriation requirement will be 57 processed by the State Personnel Board until such time as the 58 requirements of this provision are met.

59 Any transfers or escalations shall be made in accordance with 60 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 61 62 Personnel Board shall not escalate positions without written 63 approval from the Department of Finance and Administration. The 64 Department of Finance and Administration shall not provide written 65 approval to escalate any funds for salaries and/or positions 66 without proof of availability of new or additional funds above the 67 appropriated level.

H. B. No. 1703 20/HR31/A475SG PAGE 3 No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

76 SECTION 4. It is the intention of the Legislature that the 77 Department of Archives and History shall maintain complete 78 accounting and personnel records related to the expenditure of all 79 funds appropriated under this act and that such records shall be 80 in the same format and level of detail as maintained for Fiscal 81 Year 2020. It is further the intention of the Legislature that 82 the agency's budget request for Fiscal Year 2022 shall be 83 submitted to the Joint Legislative Budget Committee in a format 84 and level of detail comparable to the format and level of detail provided during the Fiscal Year 2021 budget request process. 85

86 SECTION 5. It is the intent of the Legislature that the 87 Mississippi Department of Archives and History shall charge the 88 maximum amount allowable for services rendered, consistent with 89 the cost of providing such services. The funds derived from these 90 charges shall be deposited into a special fund account in the 91 State Treasury to the credit of the Mississippi Department of 92 Archives and History.

93 SECTION 6. It is the intent of the Legislature that no part 94 of the funds herein appropriated shall be required to be used for 95 the payment of rent for the museum and public space in the State 96 Historical Museum, Old Capitol Restoration.

97 SECTION 7. Of the funds provided in Section 2, Two Million 98 Dollars (\$2,000,000.00) is provided to the Department of Archives 99 and History from the Mississippi Landmark Grant Fund as created in 100 House Bill No. 1082, Regular Session of 1999, to help support the 101 preservation of Mississippi Landmark Properties.

SECTION 8. Of the funds provided under the provisions of 102 this act, One Hundred Thousand Dollars (\$100,000.00) is provided 103 104 for the purpose of capital development and maintenance of Beauvoir 105 Shrine, the last home of Jefferson Davis, the only President of 106 the Confederate States of America, subject to approval by the 107 Department of Archives and History. The expenditure of funds 108 available in this section shall be subject to prior approval by 109 the Department of Archives and History.

110 SECTION 9. It is the intention of the Legislature that 111 whenever two (2) or more bids are received by this agency for the 112 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 113 114 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 115 116 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 117

SECTION 10. 118 In addition to all other sums herein appropriated, the following sum, or so much thereof as may be 119 120 necessary, is appropriated out of any money in the State General 121 Fund not otherwise appropriated, to the Department of Archives and 122 History for the purpose of supporting the Statewide Oral History 123 Project for the fiscal year beginning July 1, 2020, and ending 124 June 30, 2021.....\$ 45,748.00.

SECTION 11. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

132 SECTION 12. Of the funds provided in Section 2, Seven Hundred Fifty Thousand Dollars (\$750,000.00) is provided from 133 134 Special Funds in the State Treasury to the credit of the State Treasury fund created in Section 27-19-56.69(8), Mississippi Code 135 136 of 1972, for the purpose of paying the costs of repair and renovation of the New Capitol, the Old Capitol, the Governor's 137 138 Mansion, and the War Memorial Building, in accordance with rules 139 and regulations of the Department of Finance and Administration in 140 a manner consistent with the escalation of funds.

141 **SECTION 13.** The following sum, or so much thereof as may be 142 necessary, is reappropriated out of any money in the Capital

Expense Fund not otherwise appropriated for the Department of Archives and History for the purpose of reauthorizing the expenditure of Capital Expense Fund, as authorized in HB 1646, 2019 Regular Session to provide for the de la Pointe-Krebs House for the fiscal year beginning July 1, 2020, and ending June 30, 2021.....\$ 918,419.00.

Notwithstanding the amount reappropriated under the provisions of this section, in no event shall the amount expended exceed the unexpended balance as of June 30, 2020.

152 SECTION 14. The following sum, or so much thereof as may be 153 necessary, is reappropriated out of any money in the Capital 154 Expense Fund not otherwise appropriated for the Department of 155 Archives and History for the purpose of reauthorizing the 156 expenditure of Capital Expense Fund, as authorized in HB 1646, 157 2019 Regular Session to provide for the Fannie Lou Hamer/ George Lee Museum, for the fiscal year beginning July 1, 2020, and ending 158 159 June 30, 2021.....\$ 25,000.00.

Notwithstanding the amount reappropriated under the provisions of this section, in no event shall the amount expended exceed the unexpended balance as of June 30, 2020.

163 **SECTION 15.** The money herein appropriated shall be paid by 164 the State Treasurer out of any money in the State Treasury to the 165 credit of the proper fund or funds as set forth in this act, upon 166 warrants issued by the State Fiscal Officer; and the State Fiscal

167 Officer shall issue his warrants upon requisitions signed by the 168 proper person, officer or officers, in the manner provided by law. 169 SECTION 16. This act shall take effect and be in force from 170 and after July 1, 2020.

H. B. No. 1703~ OFFICIAL ~20/HR31/A475SGST: Appropriation; Archives and History,<br/>Department of.