## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## House Bill No. 1657

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2019, and ending June 30, 2020
10	\$ 10,118,768.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds

LO	collected by or otherwise available to the department, for the		
L 6	support of the various offices of the department for the fiscal		
L7	year beginning July 1, 2019, and ending June 30, 2020		
L8	\$ 260,173,226.00.		
L 9	SECTION 3. Of the funds appropriated under the provisions of		
20	this act, the following positions are authorized:		
21	AUTHORIZED POSITIONS:		
22	Permanent: Full Time 274		
23	Part Time 0		
24	Time-Limited: Full Time 236		
25	Part Time 0		
26	With the funds herein appropriated, it shall be the agency's		
27	responsibility to make certain that funds required to be		
28	appropriated for "Personal Services" for Fiscal Year 2021 do not		
29	exceed Fiscal Year 2020 funds appropriated for that purpose,		
30	unless programs or positions are added to the agency's Fiscal Yea		
31	2020 budget by the Mississippi Legislature. Based on data		
32	provided by the Legislative Budget Office, the State Personnel		
33	Board shall determine and publish the projected annual cost to		
34	fully fund all appropriated positions in compliance with the		
35	provisions of this act. It shall be the responsibility of the		
36	agency head to ensure that no single personnel action increases		
37	this projected annual cost and/or the Fiscal Year 2020		
38	appropriations for "Personal Services" when annualized, with the		
Ra	exception of escalated funds and the award of benchmarks. If at		

- 40 the time the agency takes any action to change "Personal
- 41 Services," the State Personnel Board determines that the agency
- 42 has taken an action which would cause the agency to exceed this
- 43 projected annual cost or the Fiscal Year 2020 "Personal Services"
- 44 appropriated level, when annualized, then only those actions which
- 45 reduce the projected annual cost and/or the appropriation
- 46 requirement will be processed by the State Personnel Board until
- 47 such time as the requirements of this provision are met.
- 48 Any transfers or escalations shall be made in accordance with
- 49 the terms, conditions and procedures established by law or
- 50 allowable under the terms set forth within this act. The State
- 51 Personnel Board shall not escalate positions without written
- 52 approval from the Department of Finance and Administration. The
- 53 Department of Finance and Administration shall not provide written
- 54 approval to escalate any funds for salaries and/or positions
- 55 without proof of availability of new or additional funds above the
- 56 appropriated level.
- No general funds authorized to be expended herein shall be
- 58 used to replace federal funds and/or other special funds which are
- 59 being used for salaries authorized under the provisions of this
- 60 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 62 violation of Internal Revenue Service's Publication 15-A relating
- 63 to the reporting of income paid to contract employees, as
- 64 interpreted by the Office of the State Auditor.



65	SECTION 4. It is the intention of the Legislature that the	
66	Department of Environmental Quality shall maintain complete	
67	accounting and personnel records related to the expenditure of all	
68	funds appropriated under this act and that such records shall be	
69	in the same format and level of detail as maintained for Fiscal	
70	Year 2019. It is further the intention of the Legislature that	
71	the agency's budget request for Fiscal Year 2021 shall be	
72	submitted to the Joint Legislative Budget Committee in a format	
73	and level of detail comparable to the format and level of detail	
74	provided during the Fiscal Year 2020 budget request process.	
75	SECTION 5. In compliance with the "Mississippi Performance	
76	Budget and Strategic Planning Act of 1994," it is the intent of	
77	the Legislature that the funds provided herein shall be utilized	
78	in the most efficient and effective manner possible to achieve the	
79	intended mission of this agency. Based on the funding authorized,	
80	this agency shall make every effort to attain the targeted	
81	performance measures provided below:	
82	FY2020	
83	Performance Measures Target	
84	Pollution Control	
85	Days with Air Advisories (%) 10.00	
86	Air Permits Modified/Issued in a Timely	
87	Manner (%) 50.00	
88	Counties that Meet NAAQ Standards (%) 75.00	
89	Air Facilities Inspected (%) 35.00	

90	Air Facilities in Compliance with	
91	Regulatory Requirements (%)	85.00
92	Waste Permits Issued/Modified in a	
93	Timely Manner (%)	50.00
94	Waste Facilities Inspected (%)	45.00
95	Inspected Waste Facilities in Compliance	
96	with Regulatory Requirements (%)	80.00
97	Citizens Who Have Access to Recycling	
98	Programs (%)	55.00
99	Underground Storage Tanks in Compliance	
100	with Regulatory Requirements (%)	75.00
101	Contaminated Sites That Have Completed	
102	Assessment (%)	61.00
103	Contaminated Sites That Have Completed	
104	Remediation (%)	20.00
105	Waters That Have Acceptable Quality for	
106	Their Designed Use (%)	56.00
107	NPDES Permits Issued/Modified in a	
108	Timely Manner (%)	50.00
109	NPDES Majors Inspected Per Year (%)	50.00
110	NPDES Majors in Compliance (%)	50.00
111	Staff with Expertise in the National	
112	Incident Management System (%)	50.00
113	Construction Grants	
114	SRF Loan Recipients in Compliance with	



115	Loan Agreements (%) 90.00
116	Land & Water
117	Annual Prioritized Water Resource Areas
118	Adequately Characterized (%) 75.00
119	Groundwater Use Permits Issued/Modified (%) 95.00
120	Surface Water Use Permits
121	Issued/Modified (%) 95.00
122	Water Use Reported (%) 80.00
123	High Hazard Dams with Emergency Action
124	Plans (%) 75.00
125	Geology
126	Mining Facilities Inspected (%) 95.00
127	Inspected Mining Facilities in
128	Compliance with Regulatory Requirements
129	(%)
130	Administrative Services
131	Administration as a Percentage of Total
132	Budget (%) 5.00
133	A reporting of the degree to which the performance targets
134	set above have been or are being achieved shall be provided in the
135	agency's budget request submitted to the Joint Legislative Budget
136	Committee for Fiscal Year 2021.
137	SECTION 6. It shall be unlawful for any officer, employee or
138	other person whatsoever to use or permit or authorize the use of
139	any automobile or any other motor vehicle owned by the State of

Mississippi or any department, agency or institution thereof for any purpose other than upon the official business of the State of Mississippi or any agency, department or institution thereof.

It is the intent of the Legislature that motor vehicles authorized to be owned and operated by this agency shall comply with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

SECTION 7. Of the funds appropriated in Section 2, an amount no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of Environmental Quality - Office of Administrative Services for support of Legal Division environmental protection activities.

SECTION 8. Of the funds appropriated in Section 2, an amount no greater than One Hundred Thousand Dollars (\$100,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of Environmental Quality - Office of Pollution Control for support of the Household Hazardous Waste Collection Grants Program.

SECTION 9. The Department of Environmental Quality (DEQ) may request that the Mississippi Development Authority (MDA) staff shall provide an economic viability assessment for any complete application or group of related complete applications submitted to DEQ after July 1, 1999, for which DEQ estimates that DEQ will be required to devote extraordinary effort to process the application or group of related applications within the one hundred eighty

165 (180) days required by Section 49-17-29(3)(c). For purposes of 166 this paragraph, "extraordinary effort" means the constant 167 dedication of more than three (3) full-time equivalent positions 168 for a period of at least one hundred eighty (180) days. economic viability assessment shall include, but not be limited 169 170 (i) an analysis of the current and future market viability of the project concerning which application(s) has been made to DEQ; 171 172 and (ii) an analysis of the applicant's economic ability to 173 construct, develop, maintain and operate the project as described 174 in the application(s) submitted to DEQ. If the economic viability 175 assessment concludes that the project is not economically viable 176 for any reason, DEQ shall suspend processing the permit 177 application(s), notwithstanding the provisions of Section 178 49-17-29(3)(c). Within thirty (30) days of the decision of MDA staff, the permit applicant may present any additional information 179 on its behalf to the Executive Director of MDA, and the Executive 180 181 Director shall review the MDA staff assessment. If additional 182 information is received in writing from the applicant, the 183 Executive Director of MDA shall make a decision in review of the 184 MDA staff decision within sixty (60) days of the staff decision, 185 and the decision of the Executive Director of MDA shall be the 186 final administrative action of MDA in the matter. 187 SECTION 10. It is the intention of the Legislature that the 188 Executive Director of the Department of Environmental Quality

shall have authority to transfer cash from one special fund

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- 190 treasury fund to another special fund treasury fund under the 191 control of the Department of Environmental Quality. 192 of this authority is to more efficiently use available cash 193 reserves. It is further the intention of the Legislature that the 194 Executive Director of the Department of Environmental Quality 195 shall submit written justification for the transfer to the 196 Legislative Budget Office and the Department of Finance and 197 Administration on or before the fifteenth of the month prior to 198 the effective date of the transfer.
- 199 SECTION 11. It is the intention of the Legislature that 200 whenever two (2) or more bids are received by this agency for the 201 purchase of commodities or equipment, and whenever all things 202 stated in such received bids are equal with respect to price, 203 quality and service, the Mississippi Industries for the Blind 204 shall be given preference. A similar preference shall be given to 205 the Mississippi Industries for the Blind whenever purchases are 206 made without competitive bids.
- SECTION 12. Of the funds appropriated herein, it is the intent of the Legislature that the Department of Environmental Quality shall pay debt service on bonds issued to provide state matching funds for the State Revolving Loan Fund with interest earnings derived from the fund.
- SECTION 13. It is the intent of the Legislature that from the funds available to the Department of Environmental Quality, the agency may purchase and pay premiums on property damage

- 215 insurance on its motor vehicles, boats, trailers, motors, and
- 216 other equipment assigned to the South Regional Office.
- 217 **SECTION 14.** Of the funds appropriated in Section 2, an
- amount not greater than Two Hundred Thousand Dollars (\$200,000.00)
- 219 shall be derived from the Pollution Emergency Fund within the
- 220 Pollution Operating Fund for transfer to the Department of
- 221 Environmental Quality to be used for dam and reservoir
- 222 inspections, inventory, and reporting.
- 223 **SECTION 15.** Of the funds appropriated herein, it is the
- 224 intention of the Legislature that the repayment of outstanding
- 225 state revolving loans issued to loan recipients in Hancock County
- 226 may be extended not to exceed ten (10) years beyond any repayment
- 227 period remaining on outstanding revolving loans issued from the
- 228 Mississippi Water Pollution Control Revolving Fund.
- 229 **SECTION 16.** It is the intention of the Legislature for the
- 230 Department of Environmental Quality to continue with any
- 231 agreements with Mississippi state agencies, including grant
- 232 agreements, that provide environmental projects to restore
- 233 Mississippi's natural resources in the wake of the Deepwater
- 234 Horizon Oil Spill.
- 235 **SECTION 17.** It is the intention of the Legislature that the
- 236 funds herein appropriated shall be expended in compliance with
- 237 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 238 shall incur obligations or indebtedness in excess of their
- 239 appropriation and that the responsible officers, either personally



- or upon their official bonds, shall be held responsible for actions contrary to this provision.
- SECTION 18. The money herein appropriated shall be paid by
  the State Treasurer out of any money in the State Treasury to the
  credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal
  Officer shall issue his warrants upon requisitions signed by the
  proper person, officer or officers, in the manner provided by law.
- SECTION 19. This act shall take effect and be in force from and after July 1, 2019.