

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1652

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

4 **SECTION 1.** The following sum, or so much thereof as may be
5 necessary, is appropriated out of any money in the State General
6 Fund not otherwise appropriated, to the Department of Human
7 Services for the fiscal year beginning July 1, 2019, and ending
8 June 30, 2020.....\$ 185,222,701.00.

9 **SECTION 2.** The following sum, or so much thereof as may be
10 necessary, is appropriated out of any money in any special fund in
11 the State Treasury to the credit of the Department of Human
12 Services which is comprised of special source funds collected by
13 or otherwise available to the department for the support of the



14 various divisions of the department, for the purpose of defraying
15 the expenses of the department for the fiscal year beginning
16 July 1, 2019, and ending June 30, 2020.....
17\$ 1,367,991,989.00.

18 **SECTION 3.** None of the funds appropriated by this act shall
19 be expended for any purpose that is not actually required or
20 necessary for performing any of the powers or duties of the
21 Department of Human Services that are authorized by the
22 Mississippi Constitution of 1890, state or federal law, or rules
23 or regulations that implement state or federal law.

24 **SECTION 4.** Of the funds appropriated under the provisions of
25 Section 1 of this act and authorized for expenditure under the
26 provisions of Section 2 of this act, not more than the amounts set
27 forth below shall be expended; however, notwithstanding any other
28 provision in this act, it is the intent of the Legislature that
29 any amount of funds and positions may be transferred between the
30 Department of Human Services and the Department of Child
31 Protection Services in order to comply with agreements made by the
32 State of Mississippi with the United States District Court in
33 reference to the Olivia Y., et al. lawsuit.

34 **DEPARTMENT OF HUMAN SERVICES**

35 FUNDING:

36	General Funds.....	\$	69,722,064.00.
37	Special Funds.....		1,240,894,846.00
38	Total.....	\$	1,310,616,910.00



39 With the funds appropriated for this budget, the following
40 positions are authorized:

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	1,741
43		Part Time.....	1
44	Time-Limited:	Full Time.....	474
45		Part Time.....	0

46 **DIVISION OF CHILD PROTECTION SERVICES**

47 FUNDING:

48	General Funds.....	\$	115,500,637.00
49	Special Funds.....		<u>127,097,143.00</u>
50	Total.....	\$	<u>242,597,780.00</u>

51 With the funds appropriated for this budget, the following
52 positions are authorized:

53 AUTHORIZED POSITIONS:

54	Permanent:	Full Time.....	1,537
55		Part Time.....	0
56	Time-Limited:	Full Time.....	417
57		Part Time.....	0

58 None of the funds herein appropriated shall be used in
59 violation of Internal Revenue Service's Publication 15-A relating
60 to the reporting of income paid to contract employees, as
61 interpreted by the Office of the State Auditor.

62 **SECTION 5.** It is the intention of the Legislature that the
63 Department of Human Services and Department of Child Protection



64 Services shall maintain complete accounting and personnel records
65 related to the expenditure of all funds appropriated under this
66 act and that such records shall be in the same format and level of
67 detail as maintained for Fiscal Year 2019. It is further the
68 intention of the Legislature that the agency's budget request for
69 Fiscal Year 2021 shall be submitted to the Joint Legislative
70 Budget Committee in a format and level of detail comparable to the
71 format and level of detail provided during the Fiscal Year 2020
72 budget request process.

73 **SECTION 6.** Of the funds appropriated in Section 2 herein to
74 Department of Human Services, One Million Dollars (\$1,000,000.00)
75 shall be transferred to the Department of Health, Child Care
76 Licensure Program from the Child Care Development Fund or other
77 appropriate special fund. These funds are to be transferred to
78 the Board of Health no later than July 31, 2019. The Department
79 of Health shall make a complete accounting to the Department of
80 Human Services detailing the uses of these funds in accordance
81 with federal and state regulations.

82 **SECTION 7.** It is the intention of the Legislature that
83 whenever two (2) or more bids are received by the Department of
84 Human Services or the Department of Child Protection Services for
85 the purchase of commodities or equipment, and whenever all things
86 stated in such received bids are equal with respect to price,
87 quality and service, the Mississippi Industries for the Blind
88 shall be given preference. A similar preference shall be given to



89 the Mississippi Industries for the Blind whenever purchases are
90 made without competitive bids.

91 **SECTION 8.** The Department of Human Services and the
92 Department of Child Protection Services are authorized to expend
93 available funds on technology or equipment upgrades or
94 replacements when it will generate savings through efficiency or
95 when the savings generated from such upgrades or replacements
96 exceed expenditures thereof.

97 **SECTION 9.** It is the intention of the Legislature that none
98 of the funds provided herein shall be used to pay certain
99 utilities for state furnished housing for any employees. Such
100 utilities shall include electricity, natural gas, butane, propane,
101 cable and phone services. Where actual cost cannot be determined,
102 the agency shall be required to provide meters to be in compliance
103 with legislative intent. Such state furnished housing shall
104 include single-family and multi-family residences but shall not
105 include any dormitory residences. Allowances for such utilities
106 shall be prohibited.

107 **SECTION 10.** In compliance with the "Mississippi Performance
108 Budget and Strategic Planning Act of 1994," it is the intent of
109 the Legislature that the funds provided herein shall be utilized
110 in the most efficient and effective manner possible to achieve the
111 intended mission of this agency. Based on the funding authorized,
112 this agency shall make every effort to attain the targeted
113 performance measures provided below:



114		FY2020
115	<u>Performance Measures</u>	<u>Target</u>
116	Support Services	
117	Percentage of referred/directed	
118	investigative audits conducted.	100.00
119	Percentage of special investigations	
120	conducted.	95.00
121	Percentage of referred/obtained fraud	
122	investigations conducted timely.	100.00
123	Percentage of Administrative	
124	Disqualification Hearings and Fair	
125	Hearings conducted timely.	99.00
126	Percentage of monitoring reviews	
127	conducted within acceptable time frames.	98.00
128	Total Amount of Funds Recovered	3,500,000.00
129	Aging & Adult Services	
130	In Home Services - Age 60 + Clients Served	100,542.00
131	Community Services - Age 60 + Clients Served	73,787.00
132	Congregate Meals - Units Services	232,791.00
133	Home Delivered Meals - Units Services	1,486,361.00
134	Substantiated Incidences of Abuse of	
135	Vulnerable Adults per 1,000 Population	0.20
136	Home Delivered Meals, percent Reduction	
137	of Persons on Waiting list	0.00
138	Child Support Enforcement	



139	Number of Paternities Established	18,000.00
140	Percent Change - Paternities Established (%)	0.00
141	Number of Obligations Established	22,500.00
142	Percent Change - Obligations Established (%)	0.00
143	Total Collections	365,000,000.00
144	Percentage Change in Total Collections	0.00
145	Absent Parents Located (Individuals)	60,000.00
146	Percentage of Child Support Cases	
147	Current on Payments (%)	30.00
148	Community Services	
149	Number of Elderly Served by CSBG & LIHEAP	19,579.00
150	Number of Disabled Served CSBG/LIHEAP	18,000.00
151	Number of Households Achieving	
152	Self-Sufficiency CSBG/LIHEAP	882
153	Increase in Rate of Household Attaining	
154	Self-Sufficiency (%)	2.00
155	Number of Households Stabilized CSBG/LIHEAP	17,712.00
156	Percent Increase in the Number of	
157	Households Stabilized (%)	2.00
158	Number of Households Weatherized	516.00
159	Early Childhood Care & Dev	
160	Number of Children Served	28,000.00
161	Assistance Payments	
162	Dollar Amount of Assistance (\$).	690,000.00
163	Food Assistance	



164	Average monthly households	225,000.00
165	Supplement Nutrition Assistance Program	
166	- SNAP \$	716,413,100.00
167	Percentage of Mississippi Households	
168	Receiving SNAP Benefits (%)	22.51
169	Tanf Work Program	
170	Average Monthly number of TANF Households	4,600.00
171	Average Monthly number of persons served	
172	in TANF Work Program	1,107.00
173	TANF Work Program Participation rate.	60.00
174	Persons Employed through the TANF Work	
175	Program for the year	720.00
176	Number of Households Receiving TANF	
177	Benefits During the Year	4,600.00
178	Percentage of Households Receiving TANF	
179	During the Year (%)	49.00
180	Percentage of TANF Participants in Job	
181	Training Who Enter Employment (%)	30.00
182	Percentage of TANF Participants in Job	
183	Training Who Enter Employment at a	
184	Salary Sufficient to be Ineligible for	
185	TANF (%)	19.00
186	Percentage of TANF Participants in Job	
187	Training Who Remain Employed for: One	
188	Year After Leaving the Program	75.00



189	Percentage of TANF Participants in Job	
190	Training Who Remain Employed for: Five	
191	Years After Leaving the Program	65.00
192	Social Services Block Grant	
193	Total clients served by The Division of	
194	Family & Children's Services	75,611.00
195	Total clients served by Aging and Adult	
196	Services	21,178.00
197	Total clients served by The Division of	
198	Youth Services	12,880.00
199	Youth Services	
200	Number of children served in DYS	
201	Community Services	12,500.00
202	Institutional Component (Children Served)	300.00
203	Number of volunteers in DYS Community	
204	Services/Institution	100.00
205	Children Placed in Alternative Placement	0.00
206	Percentage of children diverted from DYS	
207	institutional care through problem	
208	resolution at the local level	85.00
209	Recidivism rate will be reduced	20.00
210	A reporting of the degree to which the performance targets	
211	set above have been or are being achieved shall be provided in the	
212	agency's budget request submitted to the Joint Legislative Budget	
213	Committee for Fiscal Year 2021.	



214 **SECTION 11.** It is the intent of the Legislature that the
215 Department of Human Services, Division of Child Support
216 Enforcement, make a concentrated effort to increase collections of
217 past due child support payments. On or before January 1, 2020,
218 the Executive Director of the Department of Human Services shall
219 submit a report to the Legislative Budget Office detailing
220 year-to-date performance measures in the Child Support Enforcement
221 Program compared with the prior year.

222 **SECTION 12.** It is the intention of the Legislature that the
223 Department of Human Services shall have the authority to spend
224 such additional funds as it shall receive from the federal
225 government in incentives or the federal match on those incentives
226 for the purpose of child support enforcement.

227 **SECTION 13.** Of the funds appropriated in Section 1, Two
228 Hundred Fifty Thousand Dollars (\$250,000.00) shall be transferred
229 to the Juvenile Facility Monitoring Unit at the Department of
230 Public Safety no later than July 31, 2019.

231 **SECTION 14.** Of the funds appropriated herein, to the
232 Department of Human Services One Million Dollars (\$1,000,000.00),
233 is provided for the support of the Home Delivered Meals Program
234 and any additional funds that may be appropriated to this program.

235 **SECTION 15.** Of the funds provided in Section 1, herein to
236 the Department of Human Services, an amount not to exceed One
237 Hundred Thousand Dollars (\$100,000.00) is provided to fund the
238 Senior Olympics Program.



239 **SECTION 16.** Of the funds appropriated in Section 2, the
240 following sum, or so much necessary, is hereby appropriated out of
241 any money in the State Treasury to the credit of the Capital
242 Expense Fund, and allocated in a manner as determined by the
243 Treasurer's Office, to defray the expenses of the Department of
244 Child Protection Services in developing a Comprehensive Child
245 Welfare Information System for the fiscal year beginning July 1,
246 2019, and ending June 30, 2020.....\$ 10,000,000.00.

247 The use of these funds shall be specifically limited to
248 defraying the expenses incurred by the agency in developing and
249 implementing the Comprehensive Child Welfare Information System
250 (CWIS).

251 **SECTION 17.** Of the funds appropriated in Section 1, herein
252 to the Department of Child Protection Services, it is the
253 intention of the Legislature that Ninety-three Thousand Six
254 Hundred One Dollars (\$93,601.00) shall be allocated to the
255 Mississippi Children's Trust Fund supported from General Fund
256 court assessments.

257 **SECTION 18.** It is the intention of the Legislature that the
258 Governor's Office, Division of Medicaid and the Department of
259 Human Services shall work together to implement HB 1090 of the
260 2017 Regular Session, known as the "Medicaid and Human Services
261 Transparency and Fraud Prevention Act".

262 **SECTION 19.** The money herein appropriated shall be paid by
263 the State Treasurer out of any money in the State Treasury to the



264 credit of the proper fund or funds as set forth in this act, upon
265 warrants issued by the State Fiscal Officer; and the State Fiscal
266 Officer shall issue his warrants upon requisitions signed by the
267 proper person, officer or officers, in the manner provided by law.

268 **SECTION 20.** This act shall take effect and be in force from
269 and after July 1, 2019.

