Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1646

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Department of Archives and History for the fiscal
9	year beginning July 1, 2019, and ending June 30, 2020
10	\$ 9,630,051.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Department of Archives and
14	History which is comprised of special source funds collected by or

L 5	otherwise available to the department, for the purpose of
L 6	defraying the expenses of the department for the fiscal year
L7	beginning July 1, 2019, and ending June 30, 2020
L8	\$ 8,826,748.00.
L 9	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 173
23	Part Time 7
24	Time-Limited: Full Time 9
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required to be
28	appropriated for "Personal Services" for Fiscal Year 2021 do not
29	exceed Fiscal Year 2020 funds appropriated for that purpose,
30	unless programs or positions are added to the agency's Fiscal Year
31	2020 budget by the Mississippi Legislature. Based on data
32	provided by the Legislative Budget Office, the State Personnel
33	Board shall determine and publish the projected annual cost to
34	fully fund all appropriated positions in compliance with the
35	provisions of this act. It shall be the responsibility of the
36	agency head to ensure that no single personnel action increases
37	this projected annual cost and/or the Fiscal Year 2020
88	appropriations for "Personal Services" when annualized, with the
3 9	exception of escalated funds and the award of benchmarks. If, at

- 40 the time the agency takes any action to change "Personal
- 41 Services," the State Personnel Board determines that the agency
- 42 has taken an action which would cause the agency to exceed this
- 43 projected annual cost or the Fiscal Year 2020 "Personal Services"
- 44 appropriated level, when annualized, then only those actions which
- 45 reduce the projected annual cost and/or the appropriation
- 46 requirement will be processed by the State Personnel Board until
- 47 such time as the requirements of this provision are met.
- 48 Any transfers or escalations shall be made in accordance with
- 49 the terms, conditions and procedures established by law or
- 50 allowable under the terms set forth within this act. The State
- 51 Personnel Board shall not escalate positions without written
- 52 approval from the Department of Finance and Administration. The
- 53 Department of Finance and Administration shall not provide written
- 54 approval to escalate any funds for salaries and/or positions
- 55 without proof of availability of new or additional funds above the
- 56 appropriated level.
- No general funds authorized to be expended herein shall be
- 58 used to replace federal funds and/or other special funds which are
- 59 being used for salaries authorized under the provisions of this
- 60 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 62 violation of Internal Revenue Service's Publication 15-A relating
- 63 to the reporting of income paid to contract employees, as
- 64 interpreted by the Office of the State Auditor.



- 65 **SECTION 4.** It is the intention of the Legislature that the
- 66 Department of Archives and History shall maintain complete
- 67 accounting and personnel records related to the expenditure of all
- 68 funds appropriated under this act and that such records shall be
- 69 in the same format and level of detail as maintained for Fiscal
- 70 Year 2019. It is further the intention of the Legislature that
- 71 the agency's budget request for Fiscal Year 2021 shall be
- 72 submitted to the Joint Legislative Budget Committee in a format
- 73 and level of detail comparable to the format and level of detail
- 74 provided during the Fiscal Year 2020 budget request process.
- 75 **SECTION 5.** It is the intent of the Legislature that the
- 76 Mississippi Department of Archives and History shall charge the
- 77 maximum amount allowable for services rendered, consistent with
- 78 the cost of providing such services. The funds derived from these
- 79 charges shall be deposited into a special fund account in the
- 80 State Treasury to the credit of the Mississippi Department of
- 81 Archives and History.
- 82 **SECTION 6.** It is the intent of the Legislature that no part
- 83 of the funds herein appropriated shall be required to be used for
- 84 the payment of rent for the museum and public space in the State
- 85 Historical Museum, Old Capitol Restoration.
- 86 **SECTION 7.** Of the funds provided in Section 2, Two Million
- 87 Dollars (\$2,000,000.00) is provided to the Department of Archives
- 88 and History from the Mississippi Landmark Grant Fund as created in



- House Bill No. 1082, Regular Session of 1999, to help support the preservation of Mississippi Landmark Properties.
- 91 **SECTION 8.** Of the funds provided under the provisions of
- 92 this act, One Hundred Thousand Dollars (\$100,000.00) is provided
- 93 for the purpose of capital development and maintenance of Beauvoir
- 94 Shrine, the last home of Jefferson Davis, the only President of
- 95 the Confederate States of America, subject to approval by the
- 96 Department of Archives and History. The expenditure of funds
- 97 available in this section shall be subject to prior approval by
- 98 the Department of Archives and History.
- 99 **SECTION 9.** It is the intention of the Legislature that
- 100 whenever two (2) or more bids are received by this agency for the
- 101 purchase of commodities or equipment, and whenever all things
- 102 stated in such received bids are equal with respect to price,
- 103 quality and service, the Mississippi Industries for the Blind
- 104 shall be given preference. A similar preference shall be given to
- 105 the Mississippi Industries for the Blind whenever purchases are
- 106 made without competitive bids.
- 107 **SECTION 10.** In addition to all other sums herein
- 108 appropriated, the following sum, or so much thereof as may be
- 109 necessary, is appropriated out of any money in the State General
- 110 Fund not otherwise appropriated, to the Department of Archives and
- 111 History for the purpose of supporting the Statewide Oral History
- 112 Project for the fiscal year beginning July 1, 2019, and ending
- 113 June 30, 2020.....\$ 45,748.00.

- 114 **SECTION 11.** It is the intention of the Legislature that the
- 115 funds herein appropriated shall be expended in compliance with
- 116 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 117 shall incur obligations or indebtedness in excess of their
- 118 appropriation and that the responsible officers, either personally
- 119 or upon their official bonds, shall be held responsible for
- 120 actions contrary to this provision.
- 121 SECTION 12. Of the funds appropriated in Section 2,
- 122 Fifty-one Thousand Dollars (\$51,000.00) from the Historic
- 123 Properties Trust Fund is provided for the study of expanding areas
- 124 of Vicksburg National Military Park.
- 125 **SECTION 13.** Of the funds provided in Section 2, Seven
- 126 Hundred Fifty Thousand Dollars (\$750,000.00) is provided from
- 127 Special Funds in the State Treasury to the credit of the State
- 128 Treasury fund created in Section 27-19-56.69(8), Mississippi Code
- 129 of 1972, for the purpose of paying the costs of repair and
- 130 renovation of the New Capitol, the Old Capitol, the Governor's
- 131 Mansion, and the War Memorial Building, in accordance with rules
- 132 and regulations of the Department of Finance and Administration in
- 133 a manner consistent with the escalation of funds.
- 134 **SECTION 14.** Of the funds appropriated in Section 2, Two
- 135 Hundred Seventy-Five Thousand Dollars (\$275,000.00), or so much
- 136 thereof, shall be derived out of any money in the State Treasury
- 137 to the credit of the Capital Expense Fund, as created in Section
- 138 27-103-303, Mississippi Code of 1972, and allocated in a manner as

139	determined by the Treasurer's Office. These funds are provided
140	for re-installation of galleries at the Mississippi Museum of Art
141	SECTION 15. The money herein appropriated shall be paid by
142	the State Treasurer out of any money in the State Treasury to the
143	credit of the proper fund or funds as set forth in this act, upon
144	warrants issued by the State Fiscal Officer; and the State Fiscal
145	Officer shall issue his warrants upon requisitions signed by the
146	proper person, officer or officers, in the manner provided by law
147	SECTION 16. This act shall take effect and be in force from
148	and after July 1, 2019.