

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1644

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is appropriated out of any money in the State General
7 Fund not otherwise appropriated, for the support and maintenance
8 of the Mississippi Library Commission and for carrying out the
9 provisions of Section 39-3-107, Mississippi Code of 1972, for the
10 fiscal year beginning July 1, 2019, and ending June 30, 2020
11\$ 9,400,798.00.

12 **SECTION 2.** The following sum, or so much thereof as may be
13 necessary, is appropriated out of any money in the special fund in
14 the State Treasury to the credit of the Mississippi Library



15 Commission which is comprised of special source funds collected by
 16 or otherwise available to the commission, for the purpose of
 17 defraying the expenses of the commission for the fiscal year
 18 beginning July 1, 2019, and ending June 30, 2020.....
 19\$ 3,447,698.00.

20 **SECTION 3.** Of the funds appropriated under the provisions of
 21 this act, the following positions are authorized:

22 AUTHORIZED POSITIONS:

23	Permanent:	Full Time.....	48
24		Part Time.....	0
25	Time-Limited:	Full Time.....	0
26		Part Time.....	0

27 With the funds herein appropriated, it shall be the agency's
 28 responsibility to make certain that funds required to be
 29 appropriated for "Personal Services" for Fiscal Year 2021 do not
 30 exceed Fiscal Year 2020 funds appropriated for that purpose,
 31 unless programs or positions are added to the agency's Fiscal Year
 32 2020 budget by the Mississippi Legislature. Based on data
 33 provided by the Legislative Budget Office, the State Personnel
 34 Board shall determine and publish the projected annual cost to
 35 fully fund all appropriated positions in compliance with the
 36 provisions of this act. It shall be the responsibility of the
 37 agency head to ensure that no single personnel action increases
 38 this projected annual cost and/or the Fiscal Year 2020
 39 appropriations for "Personal Services" when annualized, with the



40 exception of escalated funds and the award of benchmarks. If, at
41 the time the agency takes any action to change "Personal
42 Services," the State Personnel Board determines that the agency
43 has taken an action which would cause the agency to exceed this
44 projected annual cost or the Fiscal Year 2020 "Personal Services"
45 appropriated level, when annualized, then only those actions which
46 reduce the projected annual cost and/or the appropriation
47 requirement will be processed by the State Personnel Board until
48 such time as the requirements of this provision are met.

49 Any transfers or escalations shall be made in accordance with
50 the terms, conditions and procedures established by law or
51 allowable under the terms set forth within this act. The State
52 Personnel Board shall not escalate positions without written
53 approval from the Department of Finance and Administration. The
54 Department of Finance and Administration shall not provide written
55 approval to escalate any funds for salaries and/or positions
56 without proof of availability of new or additional funds above the
57 appropriated level.

58 No general funds authorized to be expended herein shall be
59 used to replace federal funds and/or other special funds which are
60 being used for salaries authorized under the provisions of this
61 act and which are withdrawn and no longer available.

62 None of the funds herein appropriated shall be used in
63 violation of Internal Revenue Service's Publication 15-A relating



64 to the reporting of income paid to contract employees, as
65 interpreted by the Office of the State Auditor.

66 Funds to be distributed to eligible public library systems
67 under the Personnel Incentive Grants Program shall be paid
68 quarterly in advance on or before September 30, December 31, March
69 31 and June 30.

70 **SECTION 4.** It is the intention of the Legislature that the
71 Mississippi Library Commission shall maintain complete accounting
72 and personnel records related to the expenditure of all funds
73 appropriated under this act and that such records shall be in the
74 same format and level of detail as maintained for Fiscal Year
75 2019. It is further the intention of the Legislature that the
76 agency's budget request for Fiscal Year 2021 shall be submitted to
77 the Joint Legislative Budget Committee in a format and level of
78 detail comparable to the format and level of detail provided
79 during the Fiscal Year 2020 budget request process.

80 **SECTION 5.** Of the funds appropriated under the provisions of
81 Section 2, Four Hundred Ninety-three Thousand Eight Hundred
82 Forty-seven Dollars (\$493,847.00) shall be derived from the
83 Education Enhancement Fund deposited pursuant to Sections 27-65-75
84 and 27-67-31, Mississippi Code of 1972.

85 **SECTION 6.** In compliance with the "Mississippi Performance
86 Budget and Strategic Planning Act of 1994," it is the intent of
87 the Legislature that the funds provided herein shall be utilized
88 in the most efficient and effective manner possible to achieve the



89 intended mission of this agency. Based on the funding authorized,
 90 this agency shall make every effort to attain the targeted
 91 performance measures provided below:

	FY2020
<u>Performance Measures</u>	<u>Target</u>
94 Administrative Services	
95 Help desk tickets resolved (Number of)	1,350.00
96 Library Services	
97 Continuing education workshops held per	
98 year (Number of)	30.00
99 Increase of citizens informed by	
100 acquiring needed information through	
101 Mississippi libraries (%)	1.00
102 Increase of citizens with access to job	
103 skills training and college entrance	
104 exam assistance utilizing Mississippi	
105 libraries (%)	0.00
106 Library visits by commission staff	
107 (Number of)	100.00
108 Patrons utilizing Braille, Audio, etc	
109 (Number of)	3,000.00
110 Children participating in Statewide	
111 Summer Library program (Number of)	120,000.00
112 Items borrowed and loaned on the	
113 interlibrary loan system (Number of)	15,000.00



114 Items available for use statewide on the
115 interlibrary loan system (Number of) 5,000,000.00
116 Searches on MAGNOLIA (Number of) 50,000,000.00

117 A reporting of the degree to which the performance targets
118 set above have been or are being achieved shall be provided in the
119 agency's budget request submitted to the Joint Legislative Budget
120 Committee for Fiscal Year 2021.

121 **SECTION 7.** It is the intention of the Legislature that no
122 less than One Million Dollars (\$1,000,000.00) shall be expended
123 for the Magnolia Database.

124 **SECTION 8.** Of the funds appropriated herein, Three Million
125 Five Hundred Fifty-five Thousand Seven Hundred Seventy-nine
126 Dollars (\$3,555,779.00) is provided for the cost of health
127 insurance for all full-time library staff members in each public
128 library in Mississippi.

129 **SECTION 9.** Of the funds appropriated in Section 2, Four
130 Hundred Seventy-six Thousand Six Hundred Fifty-four Dollars
131 (\$476,654.00), or so much thereof, shall be derived out of any
132 money in the State Treasury to the credit of the Capital Expense
133 Fund, as created in Section 27-103-303, Mississippi Code of 1972,
134 and allocated in a manner as determined by the Treasurer's Office,
135 to defray the expenses of the Mississippi Library Commission,
136 acting through the Bureau of Building, Grounds and Real Property
137 Management, for the fiscal year beginning July 1, 2019, and ending
138 June 30, 2020.



139 **SECTION 10.** It is the intention of the Legislature that
140 whenever two (2) or more bids are received by this agency for the
141 purchase of commodities or equipment, and whenever all things
142 stated in such received bids are equal with respect to price,
143 quality and service, the Mississippi Industries for the Blind
144 shall be given preference. A similar preference shall be given to
145 the Mississippi Industries for the Blind whenever purchases are
146 made without competitive bids.

147 **SECTION 11.** It is the intention of the Legislature that the
148 funds herein appropriated shall be expended in compliance with
149 Section 27-104-25, Mississippi Code of 1972, that no state agency
150 shall incur obligations or indebtedness in excess of their
151 appropriation and that the responsible officers, either personally
152 or upon their official bonds, shall be held responsible for
153 actions contrary to this provision.

154 **SECTION 12.** The money herein appropriated shall be paid by
155 the State Treasurer out of any money in the State Treasury to the
156 credit of the proper fund or funds as set forth in this act, upon
157 warrants issued by the State Fiscal Officer; and the State Fiscal
158 Officer shall issue his warrants upon requisitions signed by the
159 proper person, officer or officers, in the manner provided by law.

160 **SECTION 13.** This act shall take effect and be in force from
161 and after July 1, 2019.

