## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1618

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the 11 administrative expenses of the Board of Trustees of the Public 12 Employees' Retirement System, or out of any money in the State Treasury to the credit of the Retirement System Building Account 13 14 of the Public Employees' Retirement System for the purpose of

maintenance and general operation of the Retirement System



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16	Building, for the fiscal year beginning July 1, 2019, and ending
17	June 30, 2020\$ 15,764,964.00
18	SECTION 2. Of the funds appropriated under the provisions of
19	Section 1, the following positions are authorized:
20	AUTHORIZED POSITIONS:
21	Permanent: Full Time 171
22	Part Time 0
23	Time-Limited: Full Time 0
24	Part Time 0
25	With the funds herein appropriated, it shall be the agency's
26	responsibility to make certain that funds required to be
27	appropriated for "Personal Services" for Fiscal Year 2021 do not
28	exceed Fiscal Year 2020 funds appropriated for that purpose,
29	unless programs or positions are added to the agency's Fiscal Year
30	2020 budget by the Mississippi Legislature. Based on data
31	provided by the Legislative Budget Office, the State Personnel
32	Board shall determine and publish the projected annual cost to
33	fully fund all appropriated positions in compliance with the
34	provisions of this act. It shall be the responsibility of the
35	agency head to ensure that no single personnel action increases
36	this projected annual cost and/or the Fiscal Year 2020
37	appropriations for "Personal Services" when annualized, with the
38	exception of escalated funds and the award of benchmarks. If, at
39	the time the agency takes any action to change "Personal
40	Services," the State Personnel Board determines that the agency

- 41 has taken an action which would cause the agency to exceed this
- 42 projected annual cost or the Fiscal Year 2020 "Personal Services"
- 43 appropriated level, when annualized, then only those actions which
- 44 reduce the projected annual cost and/or the appropriation
- 45 requirement will be processed by the State Personnel Board until
- 46 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 48 the terms, conditions and procedures established by law or
- 49 allowable under the terms set forth within this act. The State
- 50 Personnel Board shall not escalate positions without written
- 51 approval from the Department of Finance and Administration. The
- 52 Department of Finance and Administration shall not provide written
- 53 approval to escalate any funds for salaries and/or positions
- 54 without proof of availability of new or additional funds above the
- 55 appropriated level.
- No general funds authorized to be expended herein shall be
- 57 used to replace federal funds and/or other special funds which are
- 58 being used for salaries authorized under the provisions of this
- 59 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 61 violation of Internal Revenue Service's Publication 15-A relating
- 62 to the reporting of income paid to contract employees, as
- 63 interpreted by the Office of the State Auditor.
- 64 **SECTION 3.** It is the intention of the Legislature that the
- 65 Board of Trustees of the Public Employees' Retirement System shall

- 66 maintain complete accounting and personnel records related to the
- 67 expenditure of all funds appropriated under this act and that such
- 68 records shall be in the same format and level of detail as
- 69 maintained for Fiscal Year 2019. It is further the intention of
- 70 the Legislature that the agency's budget request for Fiscal Year
- 71 2021 shall be submitted to the Joint Legislative Budget Committee
- 72 in a format and level of detail comparable to the format and level
- 73 of detail provided during the Fiscal Year 2020 budget request
- 74 process.
- 75 **SECTION 4.** In accordance with the purposes of this article,
- 76 there shall be established in the State Treasury the Public
- 77 Employees' Retirement System Building Repair and Maintenance Fund,
- 78 into which shall be deposited all funds collected as rental income
- 79 from the building owned by the system located at 301 North
- 80 President Street, Jackson, Mississippi. At the end of each fiscal
- 81 year, any and all unexpended funds shall be transferred to the
- 82 Administrative Budget Fund of the system.
- 83 **SECTION 5.** It is the intention of the Legislature that
- 84 whenever two (2) or more bids are received by this agency for the
- 85 purchase of commodities or equipment, and whenever all things
- 86 stated in such received bids are equal with respect to price,
- 87 quality and service, the Mississippi Industries for the Blind
- 88 shall be given preference. A similar preference shall be given to
- 89 the Mississippi Industries for the Blind whenever purchases are
- 90 made without competitive bids.



91	<b>SECTION 6.</b> In addition to all other sums herein
92	appropriated, the following sum, or so much thereof as may be
93	necessary, is appropriated out of any money in the State Treasury
94	to the credit of the Administrative Expense Account of the Public
95	Employees' Retirement System, for the purpose of defraying those
96	expenses associated with a replacement computer system, for the
97	fiscal year beginning July 1, 2019, and ending June 30, 2020
98	\$ 3,900,000.00.
99	SECTION 7. The Public Employees' Retirement System is
100	further authorized, in its discretion, to expend funds for the
101	purchase of service pins for employees of the Public Employees'
102	Retirement System.
103	SECTION 8. Of the funds appropriated in Section 1, no more
104	than Three Hundred Thousand Dollars (\$300,000.00) is provided,
105	only for the explicit purpose of building maintenance and repair.
106	SECTION 9. It is the intention of the Legislature that the
107	funds herein appropriated shall be expended in compliance with
108	Section 27-104-25, Mississippi Code of 1972, that no state agency
109	shall incur obligations or indebtedness in excess of their
110	appropriation and that the responsible officers, either personally
111	or upon their official bonds, shall be held responsible for
112	actions contrary to this provision.
113	SECTION 10. The money herein appropriated shall be paid by

the State Treasurer out of any money in the State Treasury to the

credit of the proper fund or funds as set forth in this act, upon

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- 116 warrants issued by the State Fiscal Officer; and the State Fiscal
- 117 Officer shall issue his warrants upon requisitions signed by the
- 118 proper person, officer or officers, in the manner provided by law.
- 119 **SECTION 11.** This act shall take effect and be in force from
- 120 and after July 1, 2019.