Senate Amendments to House Bill No. 1656

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be				
6	necessary, is appropriated out of any money in the State General				
7	Fund not otherwise appropriated, for the support and maintenance				
8	of the Department of Marine Resources for the fiscal year				
9	beginning July 1, 2019, and ending June 30, 2020				
10	\$ 1,078,062.00.				
11	SECTION 2. The following sum, or so much thereof as may be				
12	necessary, is appropriated out of any money in any special fund in				
13	the State Treasury to the credit of the Department of Marine				
14	Resources for the fiscal year beginning July 1, 2019, and ending				
15	June 30, 2020\$ 28,210,800.00.				
16	Of the funds appropriated in this section, Three Million				
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state				
18	excise taxes upon gasoline, oil and other petroleum products.				
19	SECTION 3. Of the funds appropriated under the provisions of				
20	this act, the following positions are authorized:				
21	AUTHORIZED POSITIONS:				
	Н. В. 1656				

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22	Permanent:	Full	Time	104
23		Part	Time	0
24	Time-Limited:	Full	Time	78
25		Part	Time	1

Each Marine Conservation Officer and Supervisor shall be furnished an allowance for uniforms not to exceed Six Hundred Dollars (\$600.00) per annum.

With the funds herein appropriated, it shall be the agency's 29 30 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2021 do not 31 32 exceed Fiscal Year 2020 funds appropriated for that purpose, 33 unless programs or positions are added to the agency's Fiscal Year 34 2020 budget by the Mississippi Legislature. Based on data 35 provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to 36 37 fully fund all appropriated positions in compliance with the 38 provisions of this act. It shall be the responsibility of the agency head to ensure that no single personnel action increases 39 40 this projected annual cost and/or the Fiscal Year 2020 appropriations for "Personal Services" when annualized, with the 41 42 exception of escalated funds and the award of benchmarks. If, at 43 the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 44 45 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2020 "Personal Services" 46 47 appropriated level, when annualized, then only those actions which H. B. 1656 PAGE 2

48 reduce the projected annual cost and/or the appropriation 49 requirement will be processed by the State Personnel Board until 50 such time as the requirements of this provision are met.

51 Any transfers or escalations shall be made in accordance with 52 the terms, conditions and procedures established by law or 53 allowable under the terms set forth within this act. The State 54 Personnel Board shall not escalate positions without written 55 approval from the Department of Finance and Administration. The 56 Department of Finance and Administration shall not provide written 57 approval to escalate any funds for salaries and/or positions 58 without proof of availability of new or additional funds above the 59 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

68 SECTION 4. It is the intention of the Legislature that the 69 Department of Marine Resources shall maintain complete accounting 70 and personnel records related to the expenditure of all funds 71 appropriated under this act and that such records shall be in the 72 same format and level of detail as maintained for Fiscal Year 73 2019. It is further the intention of the Legislature that the FAGE 3 74 agency's budget request for Fiscal Year 2021 shall be submitted to 75 the Joint Legislative Budget Committee in a format and level of 76 detail comparable to the format and level of detail provided 77 during the Fiscal Year 2020 budget request process.

SECTION 5. In addition to all other sums heretofore appropriated, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Tidelands Fund No. 3345200000 to the Department of Marine Resources for the purpose of defraying the expenses of the tidelands projects for the fiscal year beginning July 1, 2019, and ending June 30, 2020......\$ 10,756,060.00.

Of the funds appropriated within this section, One Million Dollars (\$1,000,000.00) shall be designated for bond repayment. Department of Marine Resources Programs:

 88
 Management and Matching.....\$
 4,878,030.00.

 89
 Access Projects.....\$
 4,878,030.00.

Each political subdivision receiving funds authorized in this section shall be held responsible for complying with Section 29–15–9, Mississippi Code of 1972, and shall be subject to an audit by the State Auditor and shall submit detailed reports beginning June 30, and every six (6) months thereafter for the duration of the project to the Department of Marine Resources on how funds authorized in this section were expended.

97 It is the intention of the Legislature that any political 98 subdivision seeking to qualify for tidelands funds for the 99 subsequent fiscal year shall submit a proposal to the Department H. B. 1656 PAGE 4

100 of Marine Resources no later than July 1, 2019. All proposals 101 submitted will be reviewed and evaluated by the Department of 102 Marine Resources in accordance to department plans and procedures. 103 Multiphased projects, multiyear projects, proposed projects with 104 high dollar value and projects that have a record of stacking 105 funds shall be considered as low priority projects when evaluated. 106 It is the intention of the Legislature that if the amount of 107 the tidelands funds appropriated in this act exceed the actual 108 amount of tidelands funds available, the available funds shall be 109 allocated on a pro rata basis between projects listed in this

110 section.

111 It is the intention of the Legislature that the SECTION 6. 112 commission shall place any special trust funds appropriated to the department in a special trust fund and the interest earned on the 113 principal shall be credited to the special trust fund. Monies in 114 115 the fund at the end of the fiscal year shall be retained in the 116 special trust fund for use in the next succeeding fiscal year. The department may use the interest earned on the fund to pay 117 118 reasonable costs for administering the fund and related projects.

119 SECTION 7. It is the intention of the Legislature that the 120 Department of Marine Resources has the authorization to move 121 tidelands funds between approved projects upon request from entity 122 and proper completion of Form TTF-6 documentation.

SECTION 8. It is the intention of the Legislature for the Department of Marine Resources and the Department of Environmental Quality to continue with any agency partnerships, including grant H. B. 1656 PAGE 5 126 agreements, that provide environmental projects to restore 127 Mississippi's natural resources in the wake of the Deepwater 128 Horizon Oil Spill.

129 SECTION 9. It is the intention of the Legislature that 130 whenever two (2) or more bids are received by this agency for the 131 purchase of commodities or equipment, and whenever all things 132 stated in such received bids are equal with respect to price, 133 quality and service, the Mississippi Industries for the Blind 134 shall be given preference. A similar preference shall be given to 135 the Mississippi Industries for the Blind whenever purchases are 136 made without competitive bids.

137 SECTION 10. It is the intention of the Legislature that none 138 of the funds provided herein shall be used to pay certain 139 utilities for state furnished housing for any employees. Such utilities shall include electricity, natural gas, butane, propane, 140 141 cable and phone services. Where actual cost cannot be determined, 142 the agency shall be required to provide meters to be in compliance with legislative intent. Such state furnished housing shall 143 144 include single-family and multi-family residences but shall not 145 include any dormitory residences. Allowances for such utilities 146 shall be prohibited.

147 SECTION 11. It is the intention of the Legislature that the 148 funds herein appropriated shall be expended in compliance with 149 Section 27-104-25, Mississippi Code of 1972, that no state agency 150 shall incur obligations or indebtedness in excess of their 151 appropriation and that the responsible officers, either personally H. B. 1656 PAGE 6 152 or upon their official bonds, shall be held responsible for 153 actions contrary to this provision.

154 **SECTION 12.** The money herein appropriated shall be paid by 155 the State Treasurer out of any money in the State Treasury to the 156 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 157 158 Officer shall issue his warrants upon requisitions signed by the 159 proper person, officer or officers, in the manner provided by law. 160 SECTION 13. This act shall take effect and be in force from 161 and after July 1, 2019.

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Liz Welch Secretary of the Senate