

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3057**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4           **SECTION 1.** The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Mississippi Development Authority for the fiscal  
8 year beginning July 1, 2019, and ending June 30, 2020.....  
9 .....\$       19,179,542.00.

10           **SECTION 2.** The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Mississippi Development Authority or  
13 the appropriate special fund for the purpose of defraying the



14 expenses incurred in the operation of the various divisions of the  
15 authority for the fiscal year beginning July 1, 2019, and ending  
16 June 30, 2020.....\$ 138,368,653.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of  
18 this act, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time.....	211
21		Part Time.....	3
22	Time-Limited:	Full Time.....	56
23		Part Time.....	0

24 With the funds herein appropriated, it shall be the agency's  
25 responsibility to make certain that funds required to be  
26 appropriated for "Personal Services" for Fiscal Year 2021 do not  
27 exceed Fiscal Year 2020 funds appropriated for that purpose,  
28 unless programs or positions are added to the agency's Fiscal Year  
29 2020 budget by the Mississippi Legislature. Based on data  
30 provided by the Legislative Budget Office, the State Personnel  
31 Board shall determine and publish the projected annual cost to  
32 fully fund all appropriated positions in compliance with the  
33 provisions of this act. It shall be the responsibility of the  
34 agency head to ensure that no single personnel action increases  
35 this projected annual cost and/or the Fiscal Year 2020  
36 appropriations for "Personal Services" when annualized, with the  
37 exception of escalated funds and the award of benchmarks. If, at  
38 the time the agency takes any action to change "Personal



39 Services," the State Personnel Board determines that the agency  
40 has taken an action which would cause the agency to exceed this  
41 projected annual cost or the Fiscal Year 2020 "Personal Services"  
42 appropriated level, when annualized, then only those actions which  
43 reduce the projected annual cost and/or the appropriation  
44 requirement will be processed by the State Personnel Board until  
45 such time as the requirements of this provision are met.

46 Any transfers or escalations shall be made in accordance with  
47 the terms, conditions and procedures established by law or  
48 allowable under the terms set forth within this act. The State  
49 Personnel Board shall not escalate positions without written  
50 approval from the Department of Finance and Administration. The  
51 Department of Finance and Administration shall not provide written  
52 approval to escalate any funds for salaries and/or positions  
53 without proof of availability of new or additional funds above the  
54 appropriated level.

55 No general funds authorized to be expended herein shall be  
56 used to replace federal funds and/or other special funds which are  
57 being used for salaries authorized under the provisions of this  
58 act and which are withdrawn and no longer available.

59 None of the funds herein appropriated shall be used in  
60 violation of Internal Revenue Service's Publication 15-A relating  
61 to the reporting of income paid to contract employees, as  
62 interpreted by the Office of the State Auditor.



63           **SECTION 4.** In compliance with the "Mississippi Performance  
64 Budget and Strategic Planning Act of 1994," it is the intent of  
65 the Legislature that the funds provided herein shall be utilized  
66 in the most efficient and effective manner possible to achieve the  
67 intended mission of this agency. Based on the funding authorized,  
68 this agency shall make every effort to attain the targeted  
69 performance measures provided below:

	FY2020
<u>Performance Measures</u>	<u>Target</u>
72 Global Business	
73       National recruitment contacts	1,250
74       International investment contracts	1,800
75       International trade contacts	1,000
76       Qualified national prospects	225
77       Return on investment (ROI)	10.00
78       Number of new businesses - Global contacts	15
79       Number of new jobs from Global contacts	3,000
80 Minority & Small Business Dev	
81       Minority & Small Business contacts	8,000
82       Minority Business certification	
83           applications processed	200
84       Technical assistance to disadvantaged	
85           contacts	2,000
86       State contracting with Minority Business	
87           businesses (in dollars)	50,000,000.00



88	Financial Resources	
89	Requests for financing or incentives	250
90	Existing Industry & Business	
91	Interactions with interested businesses	2,500
92	Number of qualified contacts	750
93	Number of expansions	30
94	Jobs created from expansions	3,000
95	Energy	
96	Energy Efficiency & Renewable Energy	
97	Direct Contacts	12,000
98	Community Services	
99	Awarded Grants and Loans for Community	
100	and Economic Development in dollars	45,000,000.00
101	Grants and loans awarded (items)	90
102	Support Services	
103	Administration as a percent of Total Budget	9.50
104	Tourism	
105	Number of tourist inquiries generated	37,500
106	Number of visitors per year	24,700,000
107	Travel Revenue (Billions)	6.66
108	Welcome Centers	
109	Tourist Registered (persons)	2,603,226
110	A reporting of the degree to which the performance targets	
111	set above have been or are being achieved shall be provided in the	



112 agency's budget request submitted to the Joint Legislative Budget  
113 Committee for Fiscal Year 2021.

114       **SECTION 5.** Of the funds appropriated in Section 2, the  
115 amount of Eight Hundred Thousand Dollars (\$800,000.00) shall be  
116 provided from the Mississippi Department of Transportation to  
117 defray the expenses of the Mississippi Development Authority in  
118 operating the state welcome centers.

119       **SECTION 6.** It is the intention of the Legislature that the  
120 Mississippi Development Authority shall maintain complete  
121 accounting and personnel records related to the expenditure of all  
122 funds appropriated under this act and that such records shall be  
123 in the same format and level of detail as maintained for Fiscal  
124 Year 2019. It is further the intention of the Legislature that  
125 the agency's budget request for Fiscal Year 2021 shall be  
126 submitted to the Joint Legislative Budget Committee in a format  
127 and level of detail comparable to the format and level of detail  
128 provided during the Fiscal Year 2020 budget request process.

129       **SECTION 7.** Of the funds appropriated in Sections 1 and 2,  
130 the amount of Four Million Eight Hundred Seventy-six Thousand Two  
131 Hundred Ninety-eight Dollars (\$4,876,298.00), or so much thereof  
132 as may be necessary, is provided for the purpose of supporting  
133 Mississippi Tourism Advertising and Promotion for Fiscal Year  
134 2020, and shall not be expended for any type of cultural exchange  
135 program. Of the funds appropriated herein and allocated within



136 this section, Two Hundred Ninety-nine Thousand Dollars  
137 (\$299,000.00) is provided for Tourism Grant Development Awards.

138 **SECTION 8.** It is the intention of the Legislature that none  
139 of the funds appropriated above shall be expended unless members  
140 of the Mississippi House of Representatives and Mississippi Senate  
141 are notified at least five (5) days prior to a public ceremony  
142 announcing the award of any grant in their district or any public  
143 announcement or ceremony regarding the groundbreaking or opening  
144 of a facility, roadway or bridge for which the Legislature has  
145 made funds available. Any signage regarding any public event or  
146 any new facility, roadway or bridge shall include the following  
147 language: "Funds were made available for this project by the  
148 Mississippi State Legislature."

149 **SECTION 9.** It is the intention of the Legislature that  
150 whenever two (2) or more bids are received by this agency for the  
151 purchase of commodities or equipment, and whenever all things  
152 stated in such received bids are equal with respect to price,  
153 quality and service, the Mississippi Industries for the Blind  
154 shall be given preference. A similar preference shall be given to  
155 the Mississippi Industries for the Blind whenever purchases are  
156 made without competitive bids.

157 **SECTION 10.** Of the funds appropriated in Section 1, One  
158 Hundred Thousand Dollars (\$100,000.00) is provided for the  
159 Mississippi Delta National Heritage Areas.



160           **SECTION 11.** It is the intention of the Legislature that the  
161 Mississippi Development Authority shall submit a notification of  
162 any General Fund Transfers out of the major category Subsidies  
163 into any other major categories to the Legislative Budget Office.

164           **SECTION 12.** Of the funds appropriated in Section 1, Twenty  
165 Thousand Twenty-five Dollars (\$20,025.00) shall be provided for  
166 the support of the Mississippi River Parkway Commission.

167           **SECTION 13.** Of the funds appropriated in Section 1, Five  
168 Hundred Thousand Dollars (\$500,000.00) shall be transferred to  
169 Innovate Mississippi.

170           **SECTION 14.** The following sum, or so much thereof as may be  
171 necessary, is reappropriated out of any money in the Capital  
172 Expense Fund not otherwise appropriated, for the Mississippi  
173 Development Authority for the purpose of reauthorizing the  
174 expenditure of Capital Expense Funds for the Greenville Airport  
175 and bridges that impede access to the Greenville Airport, as  
176 authorized in SB 2868, 2015 Regular Session, for the fiscal year  
177 beginning July 1, 2019, and ending June 30, 2020.....  
178 .....\$           786,269.00.

179           Notwithstanding the amount reappropriated under the  
180 provisions of this section, in no event shall the amount expended  
181 exceed the unexpended balance of June 30, 2019.

182           **SECTION 15.** The following sum, or so much thereof as may be  
183 necessary, is reappropriated out of any money in the Capital  
184 Expense Fund not otherwise appropriated, for the Mississippi





185 Development Authority for the purpose of reauthorizing the  
186 expenditure of Capital Expense Funds for the Air Service  
187 Development Act, as authorized in SB 2868, 2015 Regular Session,  
188 for the fiscal year beginning July 1, 2019, and ending June 30,  
189 2020.....\$ 510,106.00.

190 Notwithstanding the amount reappropriated under the  
191 provisions of this section, in no event shall the amount expended  
192 exceed the unexpended balance of June 30, 2019.

193 **SECTION 16.** The money herein appropriated shall be paid by  
194 the State Treasurer out of any money in the State Treasury to the  
195 credit of the proper fund or funds as set forth in this act, upon  
196 warrants issued by the State Fiscal Officer; and the State Fiscal  
197 Officer shall issue his warrants upon requisitions signed by the  
198 proper person, officer or officers, in the manner provided by law.

199 **SECTION 17.** This act shall take effect and be in force from  
200 and after July 1, 2019, and shall stand repealed June 30, 2019.

