Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3045

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State 7 General Fund not otherwise appropriated, for the purpose of 8 defraying the expenses of the Mississippi Board of Animal Health for the fiscal year beginning July 1, 2019, and ending 9 10 June 30, 2020.....\$ 1,131,935.00. 11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, is hereby authorized for expenditure out of any special 13 source funds which are collected by or otherwise become available 14 for the purpose of defraying the expenses of the Mississippi Board

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of Animal Health, for the fiscal year beginning July 1, 2019, and
 ending June 30, 2020.....\$ 864,284.00.
 SECTION 3. Of the funds appropriated under the provisions of

18 this act, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20	Permanent:	Full	Time	22
21		Part	Time	0
22	Time-Limited:	Full	Time	6
23		Part	Time	0

24 With the funds herein appropriated, it shall be the agency's 25 responsibility to make certain that funds required to be 26 appropriated for "Personal Services" for Fiscal Year 2021 do not 27 exceed Fiscal Year 2020 funds appropriated for that purpose, 28 unless programs or positions are added to the agency's Fiscal Year 29 2020 budget by the Mississippi Legislature. Based on data 30 provided by the Legislative Budget Office, the State Personnel 31 Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the 32 33 provisions of this act. It shall be the responsibility of the 34 agency head to ensure that no single personnel action increases 35 this projected annual cost and/or the Fiscal Year 2020 appropriations for "Personal Services" when annualized, with the 36 exception of escalated funds and the award of benchmarks. 37 If, at 38 the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 39

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40 has taken an action which would cause the agency to exceed this 41 projected annual cost or the Fiscal Year 2020 "Personal Services" 42 appropriated level, when annualized, then only those actions which 43 reduce the projected annual cost and/or the appropriation 44 requirement will be processed by the State Personnel Board until 45 such time as the requirements of this provision are met.

46 Any transfers or escalations shall be made in accordance with 47 the terms, conditions and procedures established by law or 48 allowable under the terms set forth within this act. The State 49 Personnel Board shall not escalate positions without written 50 approval from the Department of Finance and Administration. The 51 Department of Finance and Administration shall not provide written 52 approval to escalate any funds for salaries and/or positions 53 without proof of availability of new or additional funds above the 54 appropriated level.

55 No general funds authorized to be expended herein shall be 56 used to replace federal funds and/or other special funds which are 57 being used for salaries authorized under the provisions of this 58 act and which are withdrawn and no longer available.

59 None of the funds herein appropriated shall be used in 60 violation of Internal Revenue Service's Publication 15-A relating 61 to the reporting of income paid to contract employees, as 62 interpreted by the Office of the State Auditor.

63 **SECTION 4.** It is the intention of the Legislature that 64 whenever two (2) or more bids are received by this agency for the

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purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

78 The money herein appropriated shall be paid by SECTION 6. 79 the State Treasurer out of any money in the State Treasury to the 80 credit of the proper fund or funds as set forth in this act, upon 81 warrants issued by the State Fiscal Officer; and the State Fiscal 82 Officer shall issue his warrants upon requisitions signed by the 83 proper person, officer or officers in the manner provided by law. 84 SECTION 7. This act shall take effect and be in force from 85 and after July 1, 2019 and shall stand repealed June 30, 2019.

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