# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3020

# **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4 SECTION 1. The following sum, or so much thereof as may be 5 necessary, is hereby appropriated out of any money in the State General Fund not otherwise appropriated, for the purpose of 6 7 defraying the expenses and paying salaries of the Veterans Affairs Board for the fiscal year beginning July 1, 2019, and ending 8 9 June 30, 2020.....\$ 5,789,448.00. 10 SECTION 2. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the special 11 12 fund in the State Treasury to the credit of the Veterans Affairs 13 Board which is comprised of special source funds collected by or

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otherwise available to the board, for the support and maintenance of said board for the fiscal year beginning July 1, 2019, and ending June 30, 2020.....\$ 40,329,579.00. SECTION 3. Of the funds appropriated under the provisions of this act, the following positions are authorized: AUTHORIZED POSITIONS:

20	Permanent:	Full Time	78
21		Part Time	0
22	Time-Limited:	Full Time	543
23		Part Time	76

24 With the funds herein appropriated, it shall be the agency's 25 responsibility to make certain that funds required to be 26 appropriated for "Personal Services" for Fiscal Year 2021 do not 27 exceed Fiscal Year 2020 funds appropriated for that purpose, 28 unless programs or positions are added to the agency's Fiscal Year 29 2020 budget by the Mississippi Legislature. Based on data 30 provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to 31 32 fully fund all appropriated positions in compliance with the 33 provisions of this act. It shall be the responsibility of the 34 agency head to ensure that no single personnel action increases 35 this projected annual cost and/or the Fiscal Year 2020 appropriations for "Personal Services" when annualized, with the 36 37 exception of escalated funds and the award of benchmarks. If, at the time the agency takes any action to change "Personal 38

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39 Services," the State Personnel Board determines that the agency 40 has taken an action which would cause the agency to exceed this 41 projected annual cost or the Fiscal Year 2020 "Personal Services" 42 appropriated level, when annualized, then only those actions which 43 reduce the projected annual cost and/or the appropriation 44 requirement will be processed by the State Personnel Board until 45 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with 46 47 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 48 49 Personnel Board shall not escalate positions without written 50 approval from the Department of Finance and Administration. The 51 Department of Finance and Administration shall not provide written 52 approval to escalate any funds for salaries and/or positions 53 without proof of availability of new or additional funds above the 54 appropriated level.

55 No general funds authorized to be expended herein shall be 56 used to replace federal funds and/or other special funds which are 57 being used for salaries authorized under the provisions of this 58 act and which are withdrawn and no longer available.

59 None of the funds herein appropriated shall be used in 60 violation of Internal Revenue Service's Publication 15-A relating 61 to the reporting of income paid to contract employees, as 62 interpreted by the Office of the State Auditor.

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63 SECTION 4. Of the funds appropriated under the provisions of 64 Sections 1 and 2, funds in the amount of Two Hundred Fifty Thousand Dollars (\$250,000.00) are provided to defray the cost of 65 providing care to indigent/low-income Mississippi veterans and the 66 67 nonveteran surviving spouses of Mississippi veterans if the 68 surviving spouse was a resident of a state veterans home at the 69 time of the veteran's death and who, subsequent to the veteran's 70 death, meets the indigent/low-income criteria established by the 71 State Veterans Affairs Board, in the state veterans homes. It is 72 the intention of the Legislature that the provision pertaining to 73 use of indigent/low-income surviving spouses be retroactive for 74 any such period, prior to the effective date of this act, that a 75 current surviving spouse may have met the criteria. This section 76 and its provisions shall be known and cited as the "Hilton R. 77 'Jack' Vance Act of 1997."

78 SECTION 5. The Veterans Affairs Board shall have continued 79 authority for all action related to planning, development, 80 construction, and outfitting of the North Mississippi Veterans' 81 Memorial Cemetery.

82 SECTION 6. If the Veterans Affairs Board occupies space 83 owned by the Veterans Home Purchase Board, it is the intention of 84 the Legislature that the Veterans Affairs Board shall be assessed 85 for rent and utility cost associated with the use of the building 86 owned by the Veterans Home Purchase Board. This amount shall be

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87 set by the Veterans Home Purchase Board and executed through a 88 memorandum of understanding.

89 SECTION 7. It is the intention of the Legislature that the 90 Veterans Affairs Board shall maintain complete accounting and 91 personnel records related to the expenditure of all funds 92 appropriated under the provisions of this act and that such 93 records shall be in the same format and level of details as 94 maintained for Fiscal Year 2019. It is further the intention of 95 the Legislature that the budget request for Fiscal Year 2021 shall 96 be submitted to the Joint Legislative Budget Committee in a format 97 and level of detail comparable to the format and level of detail 98 provided during the Fiscal Year 2020 budget request process.

It is the intention of the Legislature that 99 SECTION 8. 100 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 101 102 stated in such received bids are equal with respect to price, 103 quality and service, the Mississippi Industries for the Blind 104 shall be given preference. A similar preference shall be given to 105 the Mississippi Industries for the Blind whenever purchases are 106 made without competitive bids.

107 SECTION 9. It is the intention of the Legislature that the 108 Veterans Affairs Board shall have the authority to retroactively 109 reimburse State Veterans Home daily care charges paid by those 110 service-connected veterans specified in Public Law 109-461 (38 CFR 111 Part 51) on and after March 21, 2007, in Fiscal Year 2007, Fiscal

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Year 2008 and Fiscal Year 2009 to comply with federal requirements to obtain increased VA per diem for those Veterans Home residents. The Veterans Affairs Board shall have the authority to escalate and expend increased federal funds obtained by virtue of Public Law 109-461 (38 CFR Part 51).

117 SECTION 10. The money herein appropriated shall be paid by 118 the State Treasurer out of any money in the State Treasury to the 119 credit of the proper fund or funds as set forth in this act, upon 120 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the 121 122 proper person, officer or officers in the manner provided by law. This act shall take effect and be in force from 123 SECTION 11. 124 and after July 1, 2019, and shall stand repealed June 30, 2019.