

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3013

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any funds in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning to be used for the
10 operation of the College of Veterinary Medicine at Mississippi
11 State University, for the fiscal year beginning July 1, 2019, and
12 ending June 30, 2020.....\$ 17,430,250.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby authorized for expenditure out of any special
15 source funds which are collected by or otherwise become available



16 for the purpose of defraying the expenses of the College of
17 Veterinary Medicine at Mississippi State University, for the
18 fiscal year beginning July 1, 2019, and ending June 30, 2020.....
19\$ 24,328,657.00.

20 **SECTION 3.** Any transfer shall be made in accordance with the
21 terms, conditions and procedures established by law.

22 No general funds authorized to be expended herein shall be
23 used to replace federal funds and/or other special funds which are
24 being used for salaries authorized under the provisions of this
25 act and which are withdrawn and no longer available.

26 **SECTION 4.** It is the intention of the Legislature that the
27 agency's budget request for Fiscal Year 2021 shall be submitted to
28 the Joint Legislative Budget Committee in a format and level of
29 detail comparable to the format and level of detail provided
30 during the Fiscal Year 2020 budget request process.

31 **SECTION 5.** Of the funds appropriated in Section 2, Five
32 Hundred Fifty-two Thousand Nine Hundred Twenty Dollars
33 (\$552,920.00) shall be derived from the Education Enhancement Fund
34 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,
35 Mississippi Code of 1972.

36 **SECTION 6.** In compliance with the "Mississippi Performance
37 Budget and Strategic Planning Act of 1994," it is the intent of
38 the Legislature that the funds provided herein shall be utilized
39 in the most efficient and effective manner possible to achieve the
40 intended mission of this agency. Based on the funding authorized,



41 this agency shall make every effort to attain the targeted
42 performance measures provided below:

43		FY2020
44	<u>Performance Measures</u>	<u>Target</u>
45	Instruction	
46	Percentage of Year 4 DVM students	
47	passing NAVLE at graduation (%)	95.00
48	Percentage if DVM graduates reporting	
49	employment in the field within 12 months	
50	of graduation	95.00
51	Research	
52	Grants/contracts awarded (\$)	5,500,000.00
53	Percentage of graduate students	
54	reporting employment in the field within	
55	12 months of graduation (%)	95.00
56	Pub-service - Animal Health Ctr	
57	Number of patient visits to AHC (AHC	
58	caseload managed)	30,816
59	Client satisfaction based on surveys (%)	98.00
60	Referring veterinarian satisfaction	
61	based on surveys (%)	98.00
62	Pub-service - Diagnostic Lab	
63	Number of Lab Accessions (Test Requests)	20,753
64	Vet Research & Diagnostic Lab	
65	Diagnostic tests performed (number)	300,000



66 Academic Support

67 Percentage of vet campers and parents

68 indicating "willing to recommend" on

69 satisfaction surveys (%) 100.00

70 Percentage of alumni who report a

71 satisfactory level of engagement with

72 the college on surveys (%) 98.00

73 Operation & Maintenance

74 Number of square feet O & M / Custodial

75 Services 483,589

76 Cost per square foot Maintenance and

77 Custodial Services 6.00

78 A reporting of the degree to which the performance targets

79 set above have been or are being achieved shall be provided in the

80 agency's budget request submitted to the Joint Legislative Budget

81 Committee for Fiscal Year 2021.

82 **SECTION 7.** It is the intention of the Legislature that

83 whenever two (2) or more bids are received by this agency for the

84 purchase of commodities or equipment, and whenever all things

85 stated in such received bids are equal with respect to price,

86 quality and service, the Mississippi Industries for the Blind

87 shall be given preference. A similar preference shall be given to

88 the Mississippi Industries for the Blind whenever purchases are

89 made without competitive bids.



90 **SECTION 8.** It is the intention of the Legislature that the
91 funds herein appropriated shall be expended in compliance with
92 Section 27-104-25, Mississippi Code of 1972, that no state agency
93 shall incur obligations or indebtedness in excess of their
94 appropriation and that the responsible officers, either personally
95 or upon their official bonds, shall be held responsible for
96 actions contrary to this provision.

97 **SECTION 9.** The money herein appropriated shall be paid by
98 the State Treasurer out of any money in the State Treasury to the
99 credit of the proper fund or funds as set forth in this act, upon
100 warrants issued by the State Fiscal Officer; and the State Fiscal
101 Officer shall issue his warrants upon requisitions signed by the
102 proper person, officer or officers in the manner provided by law.

103 **SECTION 10.** This act shall take effect and be in force from
104 and after July 1, 2019, and shall stand repealed June 30, 2019.

