

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3011**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the support and  
8 maintenance of the Mississippi Cooperative Extension Service for  
9 the fiscal year beginning July 1, 2019, and ending  
10 June 30, 2020 .....\$       29,364,252.00.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any special  
13 source funds which are collected by or otherwise become available  
14 for the purpose of defraying the expenses of the Mississippi



15 Cooperative Extension Service for the fiscal year beginning  
16 July 1, 2019, and ending June 30, 2020.....\$ 14,603,305.00.

17 **SECTION 3.** No general funds authorized to be expended herein  
18 shall be used to replace federal funds and/or other special funds  
19 which are being used for salaries authorized under the provisions  
20 of this act and which are withdrawn and no longer available.

21 **SECTION 4.** It is the intention of the Legislature that the  
22 Mississippi Cooperative Extension Service provide programs in the  
23 emphasis areas of Agriculture, Family and Consumer Education,  
24 Natural Resources and Environment, 4-H, and Business and Community  
25 Development in each county.

26 **SECTION 5.** No part of the funds appropriated or authorized  
27 to be expended hereby shall be spent directly or indirectly for  
28 payment of attorneys' fees for the services of any attorney who  
29 was not employed by the Mississippi Cooperative Extension Service  
30 pursuant to the express authorization of the Board of Trustees of  
31 State Institutions of Higher Learning prior to performance of such  
32 legal services.

33 **SECTION 6.** It is the intention of the Legislature that the  
34 agency's budget request for Fiscal Year 2021 shall be submitted to  
35 the Joint Legislative Budget Committee in a format and level of  
36 detail comparable to the format and level of detail provided  
37 during the Fiscal Year 2020 budget request process.

38 **SECTION 7.** It is the intention of the Legislature that if  
39 the funds appropriated in Section 1 of this act are used directly



40 or indirectly to match or otherwise secure any federal grants,  
41 research grants or donations, such special source funds not  
42 classified as current restricted funds shall be added and  
43 accounted for under Section 2 of this act. Further, it is the  
44 intention of the Legislature that all such aforementioned special  
45 source funds be included in all reports and requests for the 2020  
46 Regular Session of the Mississippi Legislature.

47 **SECTION 8.** Of the funds appropriated in Section 2, Nine  
48 Hundred Seventy-five Thousand Two Hundred Forty-five Dollars  
49 (\$975,245.00) shall be derived from the Education Enhancement Fund  
50 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,  
51 Mississippi Code of 1972.

52 **SECTION 9.** In compliance with the "Mississippi Performance  
53 Budget and Strategic Planning Act of 1994," it is the intent of  
54 the Legislature that the funds provided herein shall be utilized  
55 in the most efficient and effective manner possible to achieve the  
56 intended mission of this agency. Based on the funding authorized,  
57 this agency shall make every effort to attain the targeted  
58 performance measures provided below:

	FY2020
<u>Performance Measures</u>	<u>Target</u>
Agriculture	
Published Information (items)	3,000
Mass Media (items)	4,500
Direct Educational Contacts (persons)	223,200



65	Average Cost per Educational Contact	13.46
66	Family & Consumer Education	
67	Published Information (items)	12,000
68	Direct Educational Contacts (persons)	20,000
69	Average Cost per Educational Contact	10.39
70	Business & Community Dev	
71	Direct Educational Contacts (persons)	1,300
72	Average Cost per Educational Contact	20.15
73	4-H Youth Development	
74	Direct Educational Contacts (persons)	8,000
75	Average Cost per Educational Contact	12.68
76	Natural Resources & Environment	
77	Published Information (items)	600
78	Mass Media (items)	700
79	Direct Educational Contacts (persons)	0.00
80	Average Cost per Educational Contact	22.40

81 A reporting of the degree to which the performance targets  
82 set above have been or are being achieved shall be provided in the  
83 agency's budget request submitted to the Joint Legislative Budget  
84 Committee for Fiscal Year 2021.

85 **SECTION 10.** It is the intention of the Legislature that  
86 whenever two (2) or more bids are received by this agency for the  
87 purchase of commodities or equipment, and whenever all things  
88 stated in such received bids are equal with respect to price,  
89 quality and service, the Mississippi Industries for the Blind



90 shall be given preference. A similar preference shall be given to  
91 the Mississippi Industries for the Blind whenever purchases are  
92 made without competitive bids.

93 **SECTION 11.** It is the intention of the Legislature that the  
94 funds herein appropriated shall be expended in compliance with  
95 Section 27-104-25, Mississippi Code of 1972, that no state agency  
96 shall incur obligations or indebtedness in excess of their  
97 appropriation and that the responsible officers, either personally  
98 or upon their official bonds, shall be held responsible for  
99 actions contrary to this provision.

100 **SECTION 12.** The money herein appropriated shall be paid by  
101 the State Treasurer out of any money in the State Treasury to the  
102 credit of the proper fund or funds as set forth in this act, upon  
103 warrants issued by the State Fiscal Officer; and the State Fiscal  
104 Officer shall issue his warrants upon requisitions signed by the  
105 proper person, officer or officers in the manner provided by law.

106 **SECTION 13.** This act shall take effect and be in force from  
107 and after July 1, 2019, and shall stand repealed June 30, 2019.

