

House Amendments to Senate Bill No. 3057

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4 **SECTION 1.** The following sum of money, or so much thereof as
5 may be necessary, is hereby appropriated out of any money in the
6 State General Fund not otherwise appropriated, to defray the
7 expenses of the Mississippi Development Authority for the fiscal
8 year beginning July 1, 2019, and ending June 30, 2020.....
9\$ 19,179,542.00.

10 **SECTION 2.** The following sum, or so much thereof as may be
11 necessary, is hereby appropriated out of any money in the State
12 Treasury to the credit of the Mississippi Development Authority or
13 the appropriate special fund for the purpose of defraying the
14 expenses incurred in the operation of the various divisions of the
15 authority for the fiscal year beginning July 1, 2019, and ending
16 June 30, 2020.....\$ 138,368,653.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of
18 this act, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20 Permanent: Full Time..... 211

| | | |
|----|------------------------------|----|
| 21 | Part Time..... | 3 |
| 22 | Time-Limited: Full Time..... | 56 |
| 23 | Part Time..... | 0 |

24 With the funds herein appropriated, it shall be the agency's
25 responsibility to make certain that funds required to be
26 appropriated for "Personal Services" for Fiscal Year 2021 do not
27 exceed Fiscal Year 2020 funds appropriated for that purpose,
28 unless programs or positions are added to the agency's Fiscal Year
29 2020 budget by the Mississippi Legislature. Based on data
30 provided by the Legislative Budget Office, the State Personnel
31 Board shall determine and publish the projected annual cost to
32 fully fund all appropriated positions in compliance with the
33 provisions of this act. It shall be the responsibility of the
34 agency head to ensure that no single personnel action increases
35 this projected annual cost and/or the Fiscal Year 2020
36 appropriations for "Personal Services" when annualized, with the
37 exception of escalated funds and the award of benchmarks. If, at
38 the time the agency takes any action to change "Personal
39 Services," the State Personnel Board determines that the agency
40 has taken an action which would cause the agency to exceed this
41 projected annual cost or the Fiscal Year 2020 "Personal Services"
42 appropriated level, when annualized, then only those actions which
43 reduce the projected annual cost and/or the appropriation
44 requirement will be processed by the State Personnel Board until
45 such time as the requirements of this provision are met.

46 Any transfers or escalations shall be made in accordance with
47 the terms, conditions and procedures established by law or
48 allowable under the terms set forth within this act. The State
49 Personnel Board shall not escalate positions without written
50 approval from the Department of Finance and Administration. The
51 Department of Finance and Administration shall not provide written
52 approval to escalate any funds for salaries and/or positions
53 without proof of availability of new or additional funds above the
54 appropriated level.

55 No general funds authorized to be expended herein shall be
56 used to replace federal funds and/or other special funds which are
57 being used for salaries authorized under the provisions of this
58 act and which are withdrawn and no longer available.

59 None of the funds herein appropriated shall be used in
60 violation of Internal Revenue Service's Publication 15-A relating
61 to the reporting of income paid to contract employees, as
62 interpreted by the Office of the State Auditor.

63 **SECTION 4.** In compliance with the "Mississippi Performance
64 Budget and Strategic Planning Act of 1994," it is the intent of
65 the Legislature that the funds provided herein shall be utilized
66 in the most efficient and effective manner possible to achieve the
67 intended mission of this agency. Based on the funding authorized,
68 this agency shall make every effort to attain the targeted
69 performance measures provided below:

| | | |
|----|-----------------------------|---------------|
| 70 | | FY2020 |
| 71 | <u>Performance Measures</u> | <u>Target</u> |

| | | |
|----|--|---------------|
| 72 | Global Business | |
| 73 | National recruitment contacts | 1,250 |
| 74 | International investment contracts | 1,800 |
| 75 | International trade contacts | 1,000 |
| 76 | Qualified national prospects | 225 |
| 77 | Return on investment (ROI) | 10.00 |
| 78 | Number of new businesses - Global contacts | 15 |
| 79 | Number of new jobs from Global contacts | 3,000 |
| 80 | Minority & Small Business Dev | |
| 81 | Minority & Small Business contacts | 8,000 |
| 82 | Minority Business certification | |
| 83 | applications processed | 200 |
| 84 | Technical assistance to disadvantaged | |
| 85 | contacts | 2,000 |
| 86 | State contracting with Minority Business | |
| 87 | businesses (in dollars) | 50,000,000.00 |
| 88 | Financial Resources | |
| 89 | Requests for financing or incentives | 250 |
| 90 | Existing Industry & Business | |
| 91 | Interactions with interested businesses | 2,500 |
| 92 | Number of qualified contacts | 750 |
| 93 | Number of expansions | 30 |
| 94 | Jobs created from expansions | 3,000 |
| 95 | Energy | |
| 96 | Energy Efficiency & Renewable Energy | |
| 97 | Direct Contacts | 12,000 |

| | | |
|-----|--|---------------|
| 98 | Community Services | |
| 99 | Awarded Grants and Loans for Community | |
| 100 | and Economic Development in dollars | 45,000,000.00 |
| 101 | Grants and loans awarded (items) | 90 |
| 102 | Support Services | |
| 103 | Administration as a percent of Total Budget | 9.50 |
| 104 | Tourism | |
| 105 | Number of tourist inquiries generated | 37,500 |
| 106 | Number of visitors per year | 24,700,000 |
| 107 | Travel Revenue (Billions) | 6.66 |
| 108 | Welcome Centers | |
| 109 | Tourist Registered (persons) | 2,603,226 |
| 110 | A reporting of the degree to which the performance targets | |
| 111 | set above have been or are being achieved shall be provided in the | |
| 112 | agency's budget request submitted to the Joint Legislative Budget | |
| 113 | Committee for Fiscal Year 2021. | |

114 **SECTION 5.** Of the funds appropriated in Section 2, the
115 amount of Eight Hundred Thousand Dollars (\$800,000.00) shall be
116 provided from the Mississippi Department of Transportation to
117 defray the expenses of the Mississippi Development Authority in
118 operating the state welcome centers.

119 **SECTION 6.** It is the intention of the Legislature that the
120 Mississippi Development Authority shall maintain complete
121 accounting and personnel records related to the expenditure of all
122 funds appropriated under this act and that such records shall be
123 in the same format and level of detail as maintained for Fiscal

124 Year 2019. It is further the intention of the Legislature that
125 the agency's budget request for Fiscal Year 2021 shall be
126 submitted to the Joint Legislative Budget Committee in a format
127 and level of detail comparable to the format and level of detail
128 provided during the Fiscal Year 2020 budget request process.

129 **SECTION 7.** Of the funds appropriated in Sections 1 and 2,
130 the amount of Four Million Eight Hundred Seventy-six Thousand Two
131 Hundred Ninety-eight Dollars (\$4,876,298.00), or so much thereof
132 as may be necessary, is provided for the purpose of supporting
133 Mississippi Tourism Advertising and Promotion for Fiscal Year
134 2020, and shall not be expended for any type of cultural exchange
135 program. Of the funds appropriated herein and allocated within
136 this section, Two Hundred Ninety-nine Thousand Dollars
137 (\$299,000.00) is provided for Tourism Grant Development Awards.

138 **SECTION 8.** It is the intention of the Legislature that none
139 of the funds appropriated above shall be expended unless members
140 of the Mississippi House of Representatives and Mississippi Senate
141 are notified at least five (5) days prior to a public ceremony
142 announcing the award of any grant in their district or any public
143 announcement or ceremony regarding the groundbreaking or opening
144 of a facility, roadway or bridge for which the Legislature has
145 made funds available. Any signage regarding any public event or
146 any new facility, roadway or bridge shall include the following
147 language: "Funds were made available for this project by the
148 Mississippi State Legislature."

149 **SECTION 9.** It is the intention of the Legislature that
150 whenever two (2) or more bids are received by this agency for the
151 purchase of commodities or equipment, and whenever all things
152 stated in such received bids are equal with respect to price,
153 quality and service, the Mississippi Industries for the Blind
154 shall be given preference. A similar preference shall be given to
155 the Mississippi Industries for the Blind whenever purchases are
156 made without competitive bids.

157 **SECTION 10.** Of the funds appropriated in Section 1, One
158 Hundred Thousand Dollars (\$100,000.00) is provided for the
159 Mississippi Delta National Heritage Areas.

160 **SECTION 11.** It is the intention of the Legislature that the
161 Mississippi Development Authority shall submit a notification of
162 any General Fund Transfers out of the major category Subsidies
163 into any other major categories to the Legislative Budget Office.

164 **SECTION 12.** Of the funds appropriated in Section 1, Twenty
165 Thousand Twenty-five Dollars (\$20,025.00) shall be provided for
166 the support of the Mississippi River Parkway Commission.

167 **SECTION 13.** Of the funds appropriated in Section 1, Five
168 Hundred Thousand Dollars (\$500,000.00) shall be transferred to
169 Innovate Mississippi.

170 **SECTION 14.** The following sum, or so much thereof as may be
171 necessary, is reappropriated out of any money in the Capital
172 Expense Fund not otherwise appropriated, for the Mississippi
173 Development Authority for the purpose of reauthorizing the
174 expenditure of Capital Expense Funds for the Greenville Airport

175 and bridges that impede access to the Greenville Airport, as
176 authorized in SB 2868, 2015 Regular Session, for the fiscal year
177 beginning July 1, 2019, and ending June 30, 2020.....
178\$ 786,269.00.

179 Notwithstanding the amount reappropriated under the
180 provisions of this section, in no event shall the amount expended
181 exceed the unexpended balance of June 30, 2019.

182 **SECTION 15.** The following sum, or so much thereof as may be
183 necessary, is reappropriated out of any money in the Capital
184 Expense Fund not otherwise appropriated, for the Mississippi
185 Development Authority for the purpose of reauthorizing the
186 expenditure of Capital Expense Funds for the Air Service
187 Development Act, as authorized in SB 2868, 2015 Regular Session,
188 for the fiscal year beginning July 1, 2019, and ending June 30,
189 2020.....\$ 510,106.00.

190 Notwithstanding the amount reappropriated under the
191 provisions of this section, in no event shall the amount expended
192 exceed the unexpended balance of June 30, 2019.

193 **SECTION 16.** The money herein appropriated shall be paid by
194 the State Treasurer out of any money in the State Treasury to the
195 credit of the proper fund or funds as set forth in this act, upon
196 warrants issued by the State Fiscal Officer; and the State Fiscal
197 Officer shall issue his warrants upon requisitions signed by the
198 proper person, officer or officers, in the manner provided by law.

199 **SECTION 17.** This act shall take effect and be in force from
200 and after July 1, 2019, and shall stand repealed June 30, 2019.

HR13\SB3057A.J

Andrew Ketchings
Clerk of the House of Representatives