House Amendments to Senate Bill No. 3023

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

| 5 | SECTION 1. The following sum, or so much thereof as may be |
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| 6 | necessary, is hereby appropriated out of any money in the State |
| 7 | Treasury to the credit of the Mississippi Department of Employment |
| 8 | Security, or its successor, for the purpose of defraying the |
| 9 | expenses incurred by said department for the fiscal year beginning |
| 10 | July 1, 2019, and ending June 30, 2020 138,524,327.00. |
| 11 | SECTION 2. Of the funds appropriated under the provisions of |
| 12 | this act, the following positions are authorized: |
| 13 | AUTHORIZED POSITIONS: |
| 14 | Permanent: Full Time 342 |
| 15 | Part Time 186 |
| 16 | Time-Limited: Full Time 4 |
| 17 | Part Time 70 |
| 18 | With the funds herein appropriated, it shall be the agency's |
| 19 | responsibility to make certain that funds required to be |
| 20 | appropriated for "Personal Services" for Fiscal Year 2021 do not |
| 21 | exceed Fiscal Year 2020 funds appropriated for that purpose, |
| | S. B. 3023 PAGE 1 |

- 22 unless programs or positions are added to the agency's Fiscal Year
- 23 2020 budget by the Mississippi Legislature. Based on data
- 24 provided by the Legislative Budget Office, the State Personnel
- 25 Board shall determine and publish the projected annual cost to
- 26 fully fund all appropriated positions in compliance with the
- 27 provisions of this act. It shall be the responsibility of the
- 28 agency head to ensure that no single personnel action increases
- 29 this projected annual cost and/or the Fiscal Year 2020
- 30 appropriations for "Personal Services" when annualized, with the
- 31 exception of escalated funds and the award of benchmarks. If, at
- 32 the time the agency takes any action to change "Personal
- 33 Services," the State Personnel Board determines that the agency
- 34 has taken an action which would cause the agency to exceed this
- 35 projected annual cost or the Fiscal Year 2020 "Personal Services"
- 36 appropriated level, when annualized, then only those actions which
- 37 reduce the projected annual cost and/or the appropriation
- 38 requirement will be processed by the State Personnel Board until
- 39 such time as the requirements of this provision are met.
- 40 Any transfers or escalations shall be made in accordance with
- 41 the terms, conditions and procedures established by law or
- 42 allowable under the terms set forth within this act. The State
- 43 Personnel Board shall not escalate positions without written
- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions

- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 54 violation of Internal Revenue Service's Publication 15-A relating
- 55 to the reporting of income paid to contract employees, as
- 56 interpreted by the Office of the State Auditor.
- 57 **SECTION 3.** Of the funds appropriated under the provisions of
- 58 Section 1, the following sum shall be derived from money in the
- 59 Unemployment Trust Fund, made available to this state under
- 60 Section 903 of the Social Security Act, as amended (42 USCA
- 61 Section 1103), to the Mississippi Department of Employment
- 62 Security to be deposited in the Employment Security Administration
- 63 Fund and used by the Mississippi Department of Employment Security
- 64 for the following purposes:
- 65 (a) Payment of various One-Stop Administration expenses
- 66 that support the service delivery of employment and workforce
- 67 information services. This includes, but is not limited to, the
- 68 following activities:
- (i) Staff for delivery of reemployment services to
- 70 UI claimants, including group job search assistance and
- 71 staff-assisted referrals to jobs.
- 72 (ii) Equipment and resources for resource rooms.

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73 (iii) Payment for rent, utilities and maintenance
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- 74 of facilities, including common spaces such as resource rooms,
- 75 reception areas, conference areas, etc.
- 76 (iv) Payment of shared costs for operation of
- 77 local One-Stop Career Centers, including payment for One-Stop
- 78 operators.
- 79 (v) Purchase of computer equipment, network
- 80 equipment, telecommunications equipment, application development
- 81 and other technology resources.
- 82 (vi) Training, technical assistance, and
- 83 professional development of staff who deliver employment and
- 84 workforce information services.
- 85 (vii) Access Improvement costs for individuals
- 86 with disabilities, including remodeling or retrofitting One-Stop
- 87 Career Centers and purchasing appropriate software, hardware,
- 88 furniture and supplies.
- 89 (b) Administration of the Unemployment Compensation
- 90 (UC) law and its public employment service (ES) offices. This
- 91 includes, but is not limited to, the following uses:
- 92 (i) ES and UI automation. This includes
- 93 purchases, modifications, or automation of computer-related
- 94 systems and related costs.
- 95 (ii) UI and ES Performance Improvement costs.
- 96 (iii) Fraud and Abuse Reduction costs.
- 97 (iv) UI Claims Filing and Payment Methods
- 98 Improvement costs.

99 Under the direction of the Bureau of Building, 100 Grounds and Real Property Management to acquire lands and construct buildings thereon or improve existing buildings to be 101 102 used as offices. The funds in this section are authorized for the 103 fiscal year beginning July 1, 2019, and ending June 30, 2020..... 104\$ 33,047,000.00. 105 The funds authorized in this section shall be requisitioned 106 by the Mississippi Department of Employment Security from the 107 Unemployment Trust Fund maintained by the Secretary of the 108 Treasury of the United States as needed for the payment of 109 obligations incurred under this appropriation, and such monies 110 shall be deposited in the Employment Security Administration Fund

It is the intention of the Legislature that 113 114 whenever two (2) or more bids are received by this agency for the 115 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 116 117 quality and service, the Mississippi Industries for the Blind 118 shall be given preference. A similar preference shall be given to 119 the Mississippi Industries for the Blind whenever purchases are 120 made without competitive bids.

in accordance with the provisions of Section 71-5-457, Mississippi

SECTION 5. In addition to all other sums herein appropriated, the Mississippi Department of Employment Security is authorized to expend up to Three Million Eight Hundred Thousand Dollars (\$3,800,000.00) from the State Workforce Investment Funds S. B. 3023

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Code of 1972.

- 125 for the State Workforce Investment Board, collected pursuant to
- 126 Section 71-5-353, Mississippi Code of 1972.
- 127 **SECTION 6.** Of the funds appropriated in this act, a sum not
- 128 to exceed One Hundred Fifty Thousand Dollars (\$150,000.00) is made
- 129 available for Pathways2Possibilities from the State Workforce
- 130 Investment Funds collected.
- 131 **SECTION 7.** Of the funds appropriated under the provisions of
- 132 Section 1, the Mississippi Department of Employment Security is
- 133 authorized to expend up to Fifteen Million Dollars
- 134 (\$15,000,000.00) from the Mississippi Works Fund collected
- pursuant to Section 71-5-353, Mississippi Code of 1972.
- 136 **SECTION 8.** It is the intention of the Legislature that the
- 137 funds herein appropriated shall be expended in compliance with
- 138 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 139 shall incur obligations or indebtedness in excess of their
- 140 appropriation and that the responsible officers, either personally
- 141 or upon their official bonds, shall be held responsible for
- 142 actions contrary to this provision.
- 143 **SECTION 9.** The money herein appropriated shall be paid by
- 144 the State Treasurer out of any money in the State Treasury to the
- 145 credit of the proper fund or funds as set forth in this act, upon
- 146 warrants issued by the State Fiscal Officer; and the State Fiscal
- 147 Officer shall issue his warrants upon requisitions signed by the
- 148 proper person, officer or officers, in the manner provided by law.
- 149 **SECTION 10.** This act shall take effect and be in force from
- and after July 1, 2019, and shall stand repealed June 30, 2019.

HR13\SB3023A.J

Andrew Ketchings Clerk of the House of Representatives