

22	<u>Formula Section</u>	<u>Formula</u>
23	(a) Aid to Colleges:	
24	Base	15% prior year
25		appropriation
26	Academic	1.0
27	Technical	1.0
28	MSVCC Shared Host	.75
29	MSVCC Shared Provider	.25
30	(b) Career	1.0
31	(c) Associate Degree	
32	Nursing	1.19
33	(d) Associate Degree	
34	Allied Health	1.19

35 Academic, Technical, Career, Associate Degree Nursing and
36 Associate Degree Allied Health funds shall be disbursed on the
37 basis of prior year full-time equivalency (FTE) of hours generated
38 during the summer, fall and spring semesters for each public
39 community and junior college student actually enrolled and in
40 attendance the last day of the sixth week of each semester, or its
41 equivalent, counting only students who reside within the State of
42 Mississippi. However, associate degree nursing students who
43 reside outside the State of Mississippi may be counted for pay
44 purposes.

45 Mississippi Virtual Community College (MSVCC) shared hosted
46 and provided courses may qualify for incentive funding on the
47 basis of the prior year full-time equivalency (FTE) of MSVCC

48 shared hours generated during the summer, fall and spring
49 semesters. In addition, all provider MSVCC semester credit hours
50 will be included in either the academic, technical or career
51 sections of the formula at a weight of one (1.0).

52 The Director of the Mississippi Community College Board, or
53 his designee, shall audit each public community and junior college
54 and shall determine who shall be counted in each college and shall
55 certify the number to the Mississippi Community College Board.

56 If, pending determination of the enrollment of students at
57 the public community and junior colleges entitled to participate
58 in this appropriation, as provided for in this section, the
59 Mississippi Community College Board shall find and determine that
60 any such public or community junior college does not have
61 sufficient funds on hand for payment of the necessary expenses of
62 its operation for the period commencing July 1, 2019, until
63 distribution of the funds appropriated hereby, then, in that
64 event, the Mississippi Community College Board is expressly
65 authorized to make an advance to any such public community or
66 junior college or colleges not having sufficient operating funds
67 for such period from the funds appropriated hereby; provided,
68 however, that the amount of any such advance to any one (1) public
69 community or junior college shall not exceed thirty-three percent
70 (33%) of the amount of state-appropriated funds received by such
71 public community or junior college during the preceding fiscal
72 year; and provided, further, that the amount of any such advance
73 shall be deducted from the pro rata part of the funds appropriated

74 hereby accruing to said public community or junior college when
75 enrollment has been ascertained and distribution of funds is made.

76 **SECTION 4.** No part of the amount herein appropriated shall
77 be used by the Mississippi Community College Board for
78 administrative or other purposes except in the manner and to the
79 extent authorized in the act making an appropriation for the
80 expenses of the Mississippi Community College Board.

81 **SECTION 5.** The funds disbursed under the provisions of this
82 act shall be accounted for through the Mississippi Community
83 College Board.

84 **SECTION 6.** The following public community and junior
85 colleges which qualify shall participate in the funds provided by
86 Sections 1 and 2 of this act:

87 Coahoma Community College, Copiah-Lincoln Community College,
88 East Central Community College, East Mississippi Community
89 College, Hinds Community College District, Holmes Community
90 College, Itawamba Community College, Jones County Junior College,
91 Meridian Community College, Mississippi Delta Community College,
92 Mississippi Gulf Coast Community College District, Northeast
93 Mississippi Community College, Northwest Mississippi Community
94 College, Pearl River Community College, and Southwest Mississippi
95 Community College.

96 **SECTION 7.** It is the intention of the Legislature that none
97 of the General Funds appropriated herein shall be expended for the
98 purpose of paying salaries, wages, and fringe benefits of any

99 public community and junior college employee who is serving as a
100 member of the State of Mississippi Legislature.

101 **SECTION 8.** The following sum, or so much thereof as may be
102 necessary, is hereby appropriated out of any money in the State
103 General Fund not otherwise appropriated, for the aid of the public
104 community and junior colleges, to fund life and health insurance,
105 for all employees of the public community and junior colleges for
106 the fiscal year beginning July 1, 2019, and ending June 30, 2020..
107\$ 23,888,400.00.

108 The funds allocated in this section shall only be used to
109 participate in the State and School Employees' Life and Health
110 Insurance Plan. Any funds appropriated in this section which are
111 not expended during the fiscal year shall be carried forward for
112 the same purposes during the next succeeding fiscal year.

113 **SECTION 9.** In addition to funds appropriated in Section 8,
114 the following sum, or so much thereof as may be necessary, is
115 hereby appropriated out of any money in the Insurance Carryover
116 Fund No. 3295, for the purpose of fully funding life and health
117 insurance through the State and School Employees' Life and Health
118 Insurance Plan for all qualified community and junior college
119 employees, for the fiscal year beginning July 1, 2019, and ending
120 June 30, 2020.....\$ 560,000.00.

121 **SECTION 10.** The following sum, or so much thereof as may be
122 necessary, is hereby appropriated out of any money in the State
123 General Fund not otherwise appropriated, for the purpose of
124 Workforce and Economic Development Support, including the

125 operation of the Workforce Development Centers and Advanced
126 Training Centers, providing start-up costs for new career and
127 technical programs, and providing the necessary funding to replace
128 outdated and obsolete equipment for existing career and technical
129 programs at each of the public community and junior colleges for
130 the fiscal year beginning July 1, 2019 and ending June 30,
131 2020.....\$ 6,750,000.00.

132 **SECTION 11.** The following sum, or so much thereof as may be
133 necessary, is hereby appropriated out of any money in the State
134 General Fund not otherwise appropriated, to the Mississippi
135 Community College Board for the purpose of defraying the cost of
136 Sign Language Interpreter Training at the public community and
137 junior colleges for the fiscal year beginning July 1, 2019, and
138 ending June 30, 2020.....\$ 179,050.00.

139 **SECTION 12.** The following sum, or so much thereof as may be
140 necessary, is hereby appropriated out of any money in the State
141 General Fund not otherwise appropriated, to the Mississippi
142 Community College Board for the purpose of defraying the cost of
143 the Education Technology Program at the public community and
144 junior colleges and the Mississippi Community College Board for
145 the fiscal year beginning July 1, 2019, and ending June 30, 2020..
146\$ 7,099,160.00.

147 **SECTION 13.** A Mississippi Prepaid Affordable College Tuition
148 (MPACT) program beneficiary shall be considered a Mississippi
149 resident for the purposes of participating in this appropriation
150 regardless of the beneficiary's residence on the date of

151 enrollment, as set out in Section 37-155-5(d)(iii), Mississippi
152 Code of 1972.

153 **SECTION 14.** In compliance with the "Mississippi Performance
154 Budget and Strategic Planning Act of 1994," it is the intent of
155 the Legislature that the funds provided herein shall be utilized
156 in the most efficient and effective manner possible to achieve the
157 intended mission of this agency. Based on the funding authorized,
158 this agency shall make every effort to attain the targeted
159 performance measures provided below:

	FY2020
<u>Performance Measures</u>	<u>Target</u>
162 Instruction	
163 Number of Total Degrees Awarded per 100	
164 FTE Enrollment (%)	30.90
165 Number of AA and A.D.N degrees awarded	
166 per 100 FTE	14.73
167 Number of awards of AAS degrees or	
168 Certificates per 100 FTE	4.57
169 Number of Certificates Awarded per 100	
170 FTE Enrollment (%)	8.91
171 Percentage of First-Time Entering,	
172 Part-time degree- seeking students	
173 (fall) who earned 24 credit hours by the	
174 end of year two (%)	16.24
175 Percentage of First-Time Entering,	
176 Full-time degree-seeking students (fall)	

177	who earned 42 credit hours by the end	
178	of year two (%)	44.19
179	Percentage of Associate Degree Nursing	
180	and Practical Nursing Licensure Exam	
181	Pass Rates (%)	99.66
182	Percentage of Total Student Success,	
183	which includes Graduates, Transfers, and	
184	Retention (those still enrolled) (%)	56.86
185	Percentage of Graduates (%)	28.41
186	Percentage of Transfers (%)	23.01
187	Percentage of Retention (%)	7.71
188	Percentage of Students Enrolled in	
189	Career/ Technical and Health Science	
190	Graduates (%)	23.97
191	Percentage of In-State Job Placements of	
192	Career/ Technical and Health Science	
193	Graduates (%)	91.69
194	Percentage of developmental English	
195	Students (unduplicated headcount) who	
196	enrolled in English Composition I who	
197	successfully completed English	
198	Composition I during the academic year	
199	(%)	75.14
200	Percentage of developmental Math	
201	students (unduplicated headcount) who	
202	enrolled in College Algebra who	

228 Of the funds provided in this section, one-half shall be
229 allocated equally and the remaining half shall be allocated on the
230 basis of the prior year headcount enrollment in Adult Education,
231 MIBEST or other career pathway programs.

232 The public community and junior colleges shall prepare and
233 make available to the Legislature and the Legislative Budget
234 Office a comprehensive report on the number of dropouts that have
235 enrolled in a High School Equivalency and/or career program for
236 each community and junior college during Fiscal Year 2019 on, or
237 before, August 1, 2020.

238 **SECTION 17.** It is the intention of the Legislature that none
239 of the funds provided herein shall be used to pay certain
240 utilities for state-furnished housing for any employees. Such
241 utilities shall include electricity, natural gas, butane, propane,
242 cable and phone services. Where actual cost cannot be determined,
243 the agency shall be required to provide meters to be in compliance
244 with legislative intent. Such state-furnished housing shall
245 include single-family and multifamily residences but shall not
246 include any dormitory residences. Allowances for such utilities
247 shall be prohibited.

248 **SECTION 18.** It is the intention of the Legislature that
249 whenever two (2) or more bids are received by this agency for the
250 purchase of commodities or equipment, and whenever all things
251 stated in such received bids are equal with respect to price,
252 quality and service, the Mississippi Industries for the Blind
253 shall be given preference. A similar preference shall be given to

254 the Mississippi Industries for the Blind whenever purchases are
255 made without competitive bids.

256 **SECTION 19.** It is the intention of the Legislature that the
257 support of community and junior colleges shall maintain complete
258 accounting and personnel records related to the expenditure of all
259 funds appropriated under this act and that such records shall be
260 in the same format and level of detail as maintained for Fiscal
261 Year 2019. It is further the intention of the Legislature that
262 the agency's budget request for Fiscal Year 2021 shall be
263 submitted to the Joint Legislative Budget Committee in a format
264 and level of detail comparable to the format and level of detail
265 provided during the Fiscal Year 2020 budget request process.

266 **SECTION 20.** It is the intention of the Legislature that the
267 funds herein appropriated shall be expended in compliance with
268 Section 27-104-25, Mississippi Code of 1972, that no state agency
269 shall incur obligations or indebtedness in excess of their
270 appropriation and that the responsible officers, either personally
271 or upon their official bonds, shall be held responsible for
272 actions contrary to this provision.

273 **SECTION 21.** The money herein appropriated shall be paid by
274 the State Treasurer out of any money in the State Treasury to the
275 credit of the proper fund or funds as set forth in this act, upon
276 warrants issued by the State Fiscal Officer; and the State Fiscal
277 Officer shall issue his warrants upon requisitions signed by the
278 proper person, officer or officers, in the manner provided by law.

279 **SECTION 22.** This act shall take effect and be in force from
280 and after July 1, 2019, and shall stand repealed June 30, 2019.

HR13\SB3015A.J

Andrew Ketchings
Clerk of the House of Representatives