

House Amendments to Senate Bill No. 3013

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any funds in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning to be used for the
10 operation of the College of Veterinary Medicine at Mississippi
11 State University, for the fiscal year beginning July 1, 2019, and
12 ending June 30, 2020.....\$ 17,430,250.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby authorized for expenditure out of any special
15 source funds which are collected by or otherwise become available
16 for the purpose of defraying the expenses of the College of
17 Veterinary Medicine at Mississippi State University, for the
18 fiscal year beginning July 1, 2019, and ending June 30, 2020.....
19\$ 24,328,657.00.

20 **SECTION 3.** Any transfer shall be made in accordance with the
21 terms, conditions and procedures established by law.

22 No general funds authorized to be expended herein shall be
23 used to replace federal funds and/or other special funds which are
24 being used for salaries authorized under the provisions of this
25 act and which are withdrawn and no longer available.

26 **SECTION 4.** It is the intention of the Legislature that the
27 agency's budget request for Fiscal Year 2021 shall be submitted to
28 the Joint Legislative Budget Committee in a format and level of
29 detail comparable to the format and level of detail provided
30 during the Fiscal Year 2020 budget request process.

31 **SECTION 5.** Of the funds appropriated in Section 2, Five
32 Hundred Fifty-two Thousand Nine Hundred Twenty Dollars
33 (\$552,920.00) shall be derived from the Education Enhancement Fund
34 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,
35 Mississippi Code of 1972.

36 **SECTION 6.** In compliance with the "Mississippi Performance
37 Budget and Strategic Planning Act of 1994," it is the intent of
38 the Legislature that the funds provided herein shall be utilized
39 in the most efficient and effective manner possible to achieve the
40 intended mission of this agency. Based on the funding authorized,
41 this agency shall make every effort to attain the targeted
42 performance measures provided below:

43		FY2020
44	<u>Performance Measures</u>	<u>Target</u>
45	Instruction	
46	Percentage of Year 4 DVM students	
47	passing NAVLE at graduation (%)	95.00

48	Percentage of DVM graduates reporting	
49	employment in the field within 12 months	
50	of graduation	95.00
51	Research	
52	Grants/contracts awarded (\$)	5,500,000.00
53	Percentage of graduate students	
54	reporting employment in the field within	
55	12 months of graduation (%)	95.00
56	Pub-service - Animal Health Ctr	
57	Number of patient visits to AHC (AHC	
58	caseload managed)	30,816
59	Client satisfaction based on surveys (%)	98.00
60	Referring veterinarian satisfaction	
61	based on surveys (%)	98.00
62	Pub-service - Diagnostic Lab	
63	Number of Lab Accessions (Test Requests)	20,753
64	Vet Research & Diagnostic Lab	
65	Diagnostic tests performed (number)	300,000
66	Academic Support	
67	Percentage of vet campers and parents	
68	indicating "willing to recommend" on	
69	satisfaction surveys (%)	100.00
70	Percentage of alumni who report a	
71	satisfactory level of engagement with	
72	the college on surveys (%)	98.00
73	Operation & Maintenance	

100 warrants issued by the State Fiscal Officer; and the State Fiscal
101 Officer shall issue his warrants upon requisitions signed by the
102 proper person, officer or officers in the manner provided by law.

103 **SECTION 10.** This act shall take effect and be in force from
104 and after July 1, 2019, and shall stand repealed June 30, 2019.

HR13\SB3013A.J

Andrew Ketchings
Clerk of the House of Representatives