House Amendments to Senate Bill No. 3013

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sum, or so much thereof as may be
7	necessary, is hereby appropriated out of any funds in the State
8	General Fund not otherwise appropriated, to the Board of Trustees
9	of State Institutions of Higher Learning to be used for the
LO	operation of the College of Veterinary Medicine at Mississippi
L1	State University, for the fiscal year beginning July 1, 2019, and
L2	ending June 30, 2020\$ 17,430,250.00.
L3	SECTION 2. The following sum, or so much thereof as may be
L 4	necessary, is hereby authorized for expenditure out of any special
L5	source funds which are collected by or otherwise become available
L 6	for the purpose of defraying the expenses of the College of
L7	Veterinary Medicine at Mississippi State University, for the
L8	fiscal year beginning July 1, 2019, and ending June 30, 2020
L 9	\$ 24,328,657.00.
20	SECTION 3. Any transfer shall be made in accordance with the
21	terms, conditions and procedures established by law.

22	No general funds authorized to be expended herein shall be
23	used to replace federal funds and/or other special funds which are
24	being used for salaries authorized under the provisions of this
25	act and which are withdrawn and no longer available.
26	SECTION 4. It is the intention of the Legislature that the
27	agency's budget request for Fiscal Year 2021 shall be submitted to
28	the Joint Legislative Budget Committee in a format and level of
29	detail comparable to the format and level of detail provided
30	during the Fiscal Year 2020 budget request process.
31	SECTION 5. Of the funds appropriated in Section 2, Five
32	Hundred Fifty-two Thousand Nine Hundred Twenty Dollars
33	(\$552,920.00) shall be derived from the Education Enhancement Fund
34	from funds deposited pursuant to Sections 27-65-75 and 27-67-31,
35	Mississippi Code of 1972.
36	SECTION 6. In compliance with the "Mississippi Performance
37	Budget and Strategic Planning Act of 1994," it is the intent of
38	the Legislature that the funds provided herein shall be utilized
39	in the most efficient and effective manner possible to achieve the
40	intended mission of this agency. Based on the funding authorized,
41	this agency shall make every effort to attain the targeted
42	performance measures provided below:
43	FY2020
44	Performance Measures Target
45	Instruction
46	Percentage of Year 4 DVM students

passing NAVLE at graduation (%)

95.00

47

48	Percentage if DVM graduates reporting	
49	employment in the field within 12 months	
50	of graduation	95.00
51	Research	
52	Grants/contracts awarded (\$)	5,500,000.00
53	Percentage of graduate students	
54	reporting employment in the field within	
55	12 months of graduation (%)	95.00
56	Pub-service - Animal Health Ctr	
57	Number of patient visits to AHC (AHC	
58	caseload managed)	30,816
59	Client satisfaction based on surveys (%)	98.00
60	Referring veterinarian satisfaction	
61	based on surveys (%)	98.00
62	Pub-service - Diagnostic Lab	
63	Number of Lab Accessions (Test Requests)	20,753
64	Vet Research & Diagnostic Lab	
65	Diagnostic tests performed (number)	300,000
66	Academic Support	
67	Percentage of vet campers and parents	
68	indicating "willing to recommend" on	
69	satisfaction surveys (%)	100.00
70	Percentage of alumni who report a	
71	satisfactory level of engagement with	
72	the college on surveys (%)	98.00
73	Operation & Maintenance	
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74	Number	\circ f	SCHARA	foot	\cap	ī. M	/ Custodial

75 Services 483,589

76 Cost per square foot Maintenance and

77 Custodial Services 6.00

78 A reporting of the degree to which the performance targets

79 set above have been or are being achieved shall be provided in the

agency's budget request submitted to the Joint Legislative Budget

81 Committee for Fiscal Year 2021.

80

84

82 **SECTION 7.** It is the intention of the Legislature that

83 whenever two (2) or more bids are received by this agency for the

purchase of commodities or equipment, and whenever all things

85 stated in such received bids are equal with respect to price,

86 quality and service, the Mississippi Industries for the Blind

87 shall be given preference. A similar preference shall be given to

88 the Mississippi Industries for the Blind whenever purchases are

89 made without competitive bids.

90 **SECTION 8.** It is the intention of the Legislature that the

91 funds herein appropriated shall be expended in compliance with

92 Section 27-104-25, Mississippi Code of 1972, that no state agency

93 shall incur obligations or indebtedness in excess of their

94 appropriation and that the responsible officers, either personally

95 or upon their official bonds, shall be held responsible for

96 actions contrary to this provision.

97 **SECTION 9.** The money herein appropriated shall be paid by

98 the State Treasurer out of any money in the State Treasury to the

credit of the proper fund or funds as set forth in this act, upon

99

100 warrants issued by the State Fiscal Officer; and the State Fiscal

101 Officer shall issue his warrants upon requisitions signed by the

102 proper person, officer or officers in the manner provided by law.

103 **SECTION 10.** This act shall take effect and be in force from

104 and after July 1, 2019, and shall stand repealed June 30, 2019.

HR13\SB3013A.J

Andrew Ketchings Clerk of the House of Representatives