

By: Senator(s) Clarke, Hopson, Burton, Hill, To: Appropriations  
Wilemon, Jackson (11th), Jordan

SENATE BILL NO. 3057  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE  
2 MISSISSIPPI DEVELOPMENT AUTHORITY FOR FISCAL YEAR 2020.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 **SECTION 1.** The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Mississippi Development Authority for the fiscal  
8 year beginning July 1, 2019, and ending June 30, 2020.....  
9 .....\$ 21,517,776.00.

10 **SECTION 2.** The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Mississippi Development Authority or  
13 the appropriate special fund for the purpose of defraying the  
14 expenses incurred in the operation of the various divisions of the  
15 authority for the fiscal year beginning July 1, 2019, and ending  
16 June 30, 2020.....\$ 143,289,623.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of  
18 this act, the following positions are authorized:



19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time.....	212
21		Part Time.....	2
22	Time-Limited:	Full Time.....	56
23		Part Time.....	0

24 With the funds herein appropriated, it shall be the agency's  
25 responsibility to make certain that funds required to be  
26 appropriated for "Personal Services" for Fiscal Year 2021 do not  
27 exceed Fiscal Year 2020 funds appropriated for that purpose,  
28 unless programs or positions are added to the agency's Fiscal Year  
29 2020 budget by the Mississippi Legislature. Based on data  
30 provided by the Legislative Budget Office, the State Personnel  
31 Board shall determine and publish the projected annual cost to  
32 fully fund all appropriated positions in compliance with the  
33 provisions of this act. It shall be the responsibility of the  
34 agency head to ensure that no single personnel action increases  
35 this projected annual cost and/or the Fiscal Year 2020  
36 appropriations for "Personal Services" when annualized, with the  
37 exception of escalated funds and the award of benchmarks. If, at  
38 the time the agency takes any action to change "Personal  
39 Services," the State Personnel Board determines that the agency  
40 has taken an action which would cause the agency to exceed this  
41 projected annual cost or the Fiscal Year 2020 "Personal Services"  
42 appropriated level, when annualized, then only those actions which  
43 reduce the projected annual cost and/or the appropriation



44 requirement will be processed by the State Personnel Board until  
45 such time as the requirements of this provision are met.

46 Funds are provided herein for all full-time employees to  
47 receive up to a Three Percent (3%) pay increase to the realignment  
48 component of the Variable Compensation Plan, excluding head of  
49 agencies, board members and commission members.

50 Any transfers or escalations shall be made in accordance with  
51 the terms, conditions and procedures established by law or  
52 allowable under the terms set forth within this act. The State  
53 Personnel Board shall not escalate positions without written  
54 approval from the Department of Finance and Administration. The  
55 Department of Finance and Administration shall not provide written  
56 approval to escalate any funds for salaries and/or positions  
57 without proof of availability of new or additional funds above the  
58 appropriated level.

59 No general funds authorized to be expended herein shall be  
60 used to replace federal funds and/or other special funds which are  
61 being used for salaries authorized under the provisions of this  
62 act and which are withdrawn and no longer available.

63 None of the funds herein appropriated shall be used in  
64 violation of Internal Revenue Service's Publication 15-A relating  
65 to the reporting of income paid to contract employees, as  
66 interpreted by the Office of the State Auditor.

67 **SECTION 4.** In compliance with the "Mississippi Performance  
68 Budget and Strategic Planning Act of 1994," it is the intent of



69 the Legislature that the funds provided herein shall be utilized  
 70 in the most efficient and effective manner possible to achieve the  
 71 intended mission of this agency. Based on the funding authorized,  
 72 this agency shall make every effort to attain the targeted  
 73 performance measures provided below:

	FY2020
<u>Performance Measures</u>	<u>Target</u>
76 Global Business	
77       National recruitment contacts	1,250
78       International investment contracts	1,800
79       International trade contacts	1,000
80       Qualified national prospects	225
81       Return on investment (ROI)	10.00
82       Number of new businesses - Global contacts	15
83       Number of new jobs from Global contacts	3,000
84 Minority & Small Business Dev	
85       Minority & Small Business contacts	8,000
86       Minority Business certification	
87           applications processed	200
88       Technical assistance to disadvantaged	
89           contacts	2,000
90       State contracting with Minority Business	
91           businesses (in dollars)	50,000,000.00
92 Financial Resources	
93       Requests for financing or incentives	250



94	Existing Industry & Business	
95	Interactions with interested businesses	2,500
96	Number of qualified contacts	750
97	Number of expansions	30
98	Jobs created from expansions	3,000
99	Energy	
100	Energy Efficiency & Renewable Energy	
101	Direct Contacts	12,000
102	Community Services	
103	Awarded Grants and Loans for Community	
104	and Economic Development in dollars	45,000,000.00
105	Grants and loans awarded (items)	90
106	Support Services	
107	Administration as a percent of Total Budget	9.50
108	Tourism	
109	Number of tourist inquiries generated	37,500
110	Number of visitors per year	24,700,000
111	Travel Revenue (Billions)	6.66
112	Welcome Centers	
113	Tourist Registered (persons)	2,603,226
114	A reporting of the degree to which the performance targets	
115	set above have been or are being achieved shall be provided in the	
116	agency's budget request submitted to the Joint Legislative Budget	
117	Committee for Fiscal Year 2021.	



118           **SECTION 5.** Of the funds appropriated in Section 2, the  
119 amount of Eight Hundred Thousand Dollars (\$800,000.00) shall be  
120 provided from the Mississippi Department of Transportation to  
121 defray the expenses of the Mississippi Development Authority in  
122 operating the state welcome centers.

123           **SECTION 6.** It is the intention of the Legislature that the  
124 Mississippi Development Authority shall maintain complete  
125 accounting and personnel records related to the expenditure of all  
126 funds appropriated under this act and that such records shall be  
127 in the same format and level of detail as maintained for Fiscal  
128 Year 2019. It is further the intention of the Legislature that  
129 the agency's budget request for Fiscal Year 2021 shall be  
130 submitted to the Joint Legislative Budget Committee in a format  
131 and level of detail comparable to the format and level of detail  
132 provided during the Fiscal Year 2020 budget request process.

133           **SECTION 7.** Of the funds appropriated in Sections 1 and 2,  
134 the amount of Four Million Eight Hundred Seventy-six Thousand Two  
135 Hundred Ninety-eight Dollars (\$4,876,298.00), or so much thereof  
136 as may be necessary, is provided for the purpose of supporting  
137 Mississippi Tourism Advertising and Promotion for Fiscal Year  
138 2020, and shall not be expended for any type of cultural exchange  
139 program. Of the funds appropriated herein and allocated within  
140 this section, Two Hundred Ninety-nine Thousand Dollars  
141 (\$299,000.00) is provided for Tourism Grant Development Awards.



142           **SECTION 8.** It is the intention of the Legislature that none  
143 of the funds appropriated above shall be expended unless members  
144 of the Mississippi House of Representatives and Mississippi Senate  
145 are notified at least five (5) days prior to a public ceremony  
146 announcing the award of any grant in their district or any public  
147 announcement or ceremony regarding the groundbreaking or opening  
148 of a facility, roadway or bridge for which the Legislature has  
149 made funds available. Any signage regarding any public event or  
150 any new facility, roadway or bridge shall include the following  
151 language: "Funds were made available for this project by the  
152 Mississippi State Legislature."

153           **SECTION 9.** It is the intention of the Legislature that  
154 whenever two (2) or more bids are received by this agency for the  
155 purchase of commodities or equipment, and whenever all things  
156 stated in such received bids are equal with respect to price,  
157 quality and service, the Mississippi Industries for the Blind  
158 shall be given preference. A similar preference shall be given to  
159 the Mississippi Industries for the Blind whenever purchases are  
160 made without competitive bids.

161           **SECTION 10.** Of the funds appropriated in Section 1, One  
162 Hundred Thousand Dollars (\$100,000.00) is provided for the  
163 Mississippi Delta National Heritage Areas.

164           **SECTION 11.** It is the intention of the Legislature that the  
165 Mississippi Development Authority shall submit a notification of



166 any General Fund Transfers out of the major category Subsidies  
167 into any other major categories to the Legislative Budget Office.

168       **SECTION 12.** Of the funds appropriated in Section 1, Twenty  
169 Thousand Twenty-five Dollars (\$20,025.00) shall be provided for  
170 the support of the Mississippi River Parkway Commission.

171       **SECTION 13.** Of the funds appropriated in Section 1, Five  
172 Hundred Thousand Dollars (\$500,000.00) shall be transferred to  
173 Innovate Mississippi.

174       **SECTION 14.** The following sum, or so much thereof as may be  
175 necessary, is reappropriated out of any money in the Capital  
176 Expense Fund not otherwise appropriated, for the Mississippi  
177 Development Authority for the purpose of reauthorizing the  
178 expenditure of Capital Expense Funds for the Greenville Airport  
179 and bridges that impede access to the Greenville Airport, as  
180 authorized in SB 2868, 2015 Regular Session, for the fiscal year  
181 beginning July 1, 2019, and ending June 30, 2020.....  
182 .....\$           786,269.00.

183       Notwithstanding the amount reappropriated under the  
184 provisions of this section, in no event shall the amount expended  
185 exceed the unexpended balance of June 30, 2019.

186       **SECTION 15.** The following sum, or so much thereof as may be  
187 necessary, is reappropriated out of any money in the Capital  
188 Expense Fund not otherwise appropriated, for the Mississippi  
189 Development Authority for the purpose of reauthorizing the  
190 expenditure of Capital Expense Funds for the Air Service





191 Development Act, as authorized in SB 2868, 2015 Regular Session,  
192 for the fiscal year beginning July 1, 2019, and ending June 30,  
193 2020.....\$ 510,106.00.

194 Notwithstanding the amount reappropriated under the  
195 provisions of this section, in no event shall the amount expended  
196 exceed the unexpended balance of June 30, 2019.

197 **SECTION 16.** Of the funds appropriated under the provisions  
198 of Section 2, Six Hundred Fifty Thousand Dollars (\$650,000.00), or  
199 so much thereof, shall be derived out of any money in the State  
200 Treasury to the credit of the Capital Expense Fund, as created in  
201 Section 27-103-303, Mississippi Code of 1972, and allocated in a  
202 manner as determined by the Treasurer's Office. These funds are  
203 provided for such purposes as follows:

204 Mississippi Hills National Heritage Area.....\$ 100,000.00  
205 Skills Foundation of Mississippi.....\$ 500,000.00  
206 Mississippi Book Festival.....\$ 50,000.00

207 **SECTION 17.** Of the funds appropriated under the provisions of  
208 Section 2, One Million Five Hundred Thousand Dollars  
209 (\$1,500,000.00), or so much thereof as may be necessary, shall be  
210 derived out of any money in the State Treasury to the credit of  
211 the Budget Contingency Fund to defray the expenses of the National  
212 Diabetes and Obesity Research Center for contracting with  
213 Cleveland Clinic for clinical, educational, and research advisory  
214 services.



215           **SECTION 18.** Of the funds appropriated in Section 1 and  
216 contingent upon the passage of Senate Bill 2928, 2019 Regular  
217 Session, Eighty-three Thousand Three Hundred Thirty-three Dollars  
218 (\$83,333.00) is provided for the Energy High School Academy.

219           **SECTION 19.** Of the funds appropriated under the provisions of  
220 Section 2, Two Million Five Hundred Thousand Dollars  
221 (\$2,500,000.00), or so much thereof, shall be derived out of any  
222 money in the State Treasury to the credit of the Capital Expense  
223 Fund, as created in Section 27-103-303, Mississippi Code of 1972,  
224 and allocated in a manner as determined by the Treasurer's Office,  
225 for the Economic Development and Infrastructure Fund.

226           **SECTION 20.** Of the funds appropriated in Section 2, Two  
227 Hundred Thousand Dollars (\$200,000.00), or so much thereof, shall  
228 be derived out of any money in the State Treasury to the credit of  
229 the Capital Expense Fund, as created in Section 27-103-303,  
230 Mississippi Code of 1972, and allocated in a manner as determined  
231 by the Treasurer's Office. These funds are provided for the Small  
232 Business and Grocer Investment Act, Section 57-10-701, et seq.,  
233 Mississippi Code of 1972, for projects in Quitman County,  
234 Mississippi.

235           **SECTION 21.** It is the intention of the Legislature that the  
236 Mississippi Development Authority may provide operational support  
237 to any park operated by the United States National Park Service in  
238 Mississippi during the event of a government shutdown that  
239 materially affects the operations of such park.



240           **SECTION 22.** The money herein appropriated shall be paid by  
241 the State Treasurer out of any money in the State Treasury to the  
242 credit of the proper fund or funds as set forth in this act, upon  
243 warrants issued by the State Fiscal Officer; and the State Fiscal  
244 Officer shall issue his warrants upon requisitions signed by the  
245 proper person, officer or officers, in the manner provided by law.

246           **SECTION 23.** This act shall take effect and be in force from  
247 and after July 1, 2019.

