

By: Senator(s) Clarke, Hopson, Carmichael,
Frazier, Jackson (15th), Michel, Jackson
(11th), Jordan

To: Appropriations

SENATE BILL NO. 3015
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE AID AND SUPPORT OF THE
2 PUBLIC COMMUNITY AND JUNIOR COLLEGES OF THE STATE OF MISSISSIPPI
3 FOR FISCAL YEAR 2020.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the aid and support
8 of the public community and junior colleges for the fiscal year
9 beginning July 1, 2019, and ending June 30, 2020.....
10\$ 148,393,698.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the
13 Education Enhancement Fund deposited pursuant to Sections 27-65-75
14 and 27-67-31, Mississippi Code of 1972, not otherwise
15 appropriated, for the aid and support of public community and
16 junior colleges for the fiscal year beginning July 1, 2019, and
17 ending June 30, 2020.....\$ 45,481,356.00.



18 **SECTION 3.** The funds appropriated in this act for the aid
 19 and support of the public and community junior colleges shall be
 20 apportioned in accordance with the following assigned weights:

21		FTE
22	<u>Formula Section</u>	<u>Formula</u>
23	(a) Aid to Colleges:	
24	Base	15% prior year
25		appropriation
26	Academic	1.0
27	Technical	1.0
28	MSVCC Shared Host	.75
29	MSVCC Shared Provider	.25
30	(b) Career	1.0
31	(c) Associate Degree	
32	Nursing	1.19
33	(d) Associate Degree	
34	Allied Health	1.19

35 Academic, Technical, Career, Associate Degree Nursing and
 36 Associate Degree Allied Health funds shall be disbursed on the
 37 basis of prior year full-time equivalency (FTE) of hours generated
 38 during the summer, fall and spring semesters for each public
 39 community and junior college student actually enrolled and in
 40 attendance the last day of the sixth week of each semester, or its
 41 equivalent, counting only students who reside within the State of
 42 Mississippi. However, associate degree nursing students who



43 reside outside the State of Mississippi may be counted for pay
44 purposes.

45 Mississippi Virtual Community College (MSVCC) shared hosted
46 and provided courses may qualify for incentive funding on the
47 basis of the prior year full-time equivalency (FTE) of MSVCC
48 shared hours generated during the summer, fall and spring
49 semesters. In addition, all provider MSVCC semester credit hours
50 will be included in either the academic, technical or career
51 sections of the formula at a weight of one (1.0).

52 The Director of the Mississippi Community College Board, or
53 his designee, shall audit each public community and junior college
54 and shall determine who shall be counted in each college and shall
55 certify the number to the Mississippi Community College Board.

56 If, pending determination of the enrollment of students at
57 the public community and junior colleges entitled to participate
58 in this appropriation, as provided for in this section, the
59 Mississippi Community College Board shall find and determine that
60 any such public or community junior college does not have
61 sufficient funds on hand for payment of the necessary expenses of
62 its operation for the period commencing July 1, 2019, until
63 distribution of the funds appropriated hereby, then, in that
64 event, the Mississippi Community College Board is expressly
65 authorized to make an advance to any such public community or
66 junior college or colleges not having sufficient operating funds
67 for such period from the funds appropriated hereby; provided,



68 however, that the amount of any such advance to any one (1) public
69 community or junior college shall not exceed thirty-three percent
70 (33%) of the amount of state-appropriated funds received by such
71 public community or junior college during the preceding fiscal
72 year; and provided, further, that the amount of any such advance
73 shall be deducted from the pro rata part of the funds appropriated
74 hereby accruing to said public community or junior college when
75 enrollment has been ascertained and distribution of funds is made.

76 **SECTION 4.** No part of the amount herein appropriated shall
77 be used by the Mississippi Community College Board for
78 administrative or other purposes except in the manner and to the
79 extent authorized in the act making an appropriation for the
80 expenses of the Mississippi Community College Board.

81 **SECTION 5.** The funds disbursed under the provisions of this
82 act shall be accounted for through the Mississippi Community
83 College Board.

84 **SECTION 6.** The following public community and junior
85 colleges which qualify shall participate in the funds provided by
86 Sections 1 and 2 of this act:

87 Coahoma Community College, Copiah-Lincoln Community College,
88 East Central Community College, East Mississippi Community
89 College, Hinds Community College District, Holmes Community
90 College, Itawamba Community College, Jones County Junior College,
91 Meridian Community College, Mississippi Delta Community College,
92 Mississippi Gulf Coast Community College District, Northeast



93 Mississippi Community College, Northwest Mississippi Community
94 College, Pearl River Community College, and Southwest Mississippi
95 Community College.

96 **SECTION 7.** It is the intention of the Legislature that none
97 of the General Funds appropriated herein shall be expended for the
98 purpose of paying salaries, wages, and fringe benefits of any
99 public community and junior college employee who is serving as a
100 member of the State of Mississippi Legislature.

101 **SECTION 8.** The following sum, or so much thereof as may be
102 necessary, is hereby appropriated out of any money in the State
103 General Fund not otherwise appropriated, for the aid of the public
104 community and junior colleges, to fund life and health insurance,
105 for all employees of the public community and junior colleges for
106 the fiscal year beginning July 1, 2019, and ending
107 June 30, 2020.....\$ 23,888,400.00.

108 The funds allocated in this section shall only be used to
109 participate in the State and School Employees' Life and Health
110 Insurance Plan. Any funds appropriated in this section which are
111 not expended during the fiscal year shall be carried forward for
112 the same purposes during the next succeeding fiscal year.

113 **SECTION 9.** In addition to funds appropriated in Section 8,
114 the following sum, or so much thereof as may be necessary, is
115 hereby appropriated out of any money in the Insurance Carryover
116 Fund No. 3295, for the purpose of fully funding life and health
117 insurance through the State and School Employees' Life and Health



118 Insurance Plan for all qualified community and junior college
119 employees, for the fiscal year beginning July 1, 2019, and ending
120 June 30, 2020.....\$ 560,000.00.

121 **SECTION 10.** The following sum, or so much thereof as may be
122 necessary, is hereby appropriated out of any money in the State
123 General Fund not otherwise appropriated, for the purpose of
124 Workforce and Economic Development Support, including the
125 operation of the Workforce Development Centers and Advanced
126 Training Centers, providing start-up costs for new career and
127 technical programs, and providing the necessary funding to replace
128 outdated and obsolete equipment for existing career and technical
129 programs at each of the public community and junior colleges for
130 the fiscal year beginning July 1, 2019 and ending
131 June 30, 2020.....\$ 6,750,000.00.

132 **SECTION 11.** The following sum, or so much thereof as may be
133 necessary, is hereby appropriated out of any money in the State
134 General Fund not otherwise appropriated, to the Mississippi
135 Community College Board for the purpose of defraying the cost of
136 Sign Language Interpreter Training at the public community and
137 junior colleges for the fiscal year beginning July 1, 2019, and
138 ending June 30, 2020.....\$ 179,050.00.

139 **SECTION 12.** The following sum, or so much thereof as may be
140 necessary, is hereby appropriated out of any money in the State
141 General Fund not otherwise appropriated, to the Mississippi
142 Community College Board for the purpose of defraying the cost of



143 the Education Technology Program at the public community and
 144 junior colleges and the Mississippi Community College Board for
 145 the fiscal year beginning July 1, 2019, and ending
 146 June 30, 2020.....\$ 7,099,160.00.

147 **SECTION 13.** A Mississippi Prepaid Affordable College Tuition
 148 (MPACT) program beneficiary shall be considered a Mississippi
 149 resident for the purposes of participating in this appropriation
 150 regardless of the beneficiary's residence on the date of
 151 enrollment, as set out in Section 37-155-5(d)(iii), Mississippi
 152 Code of 1972.

153 **SECTION 14.** In compliance with the "Mississippi Performance
 154 Budget and Strategic Planning Act of 1994," it is the intent of
 155 the Legislature that the funds provided herein shall be utilized
 156 in the most efficient and effective manner possible to achieve the
 157 intended mission of this agency. Based on the funding authorized,
 158 this agency shall make every effort to attain the targeted
 159 performance measures provided below:

	FY2020
<u>Performance Measures</u>	<u>Target</u>
Instruction	
Number of Total Degrees Awarded per 100	
FTE Enrollment (%)	30.90
Number of AA and A.D.N degrees awarded	
per 100 FTE	14.73
Number of awards of AAS degrees or	



168	Certificates per 100 FTE	4.57
169	Number of Certificates Awarded per 100	
170	FTE Enrollment (%)	8.91
171	Percentage of First-Time Entering,	
172	Part-time degree- seeking students	
173	(fall) who earned 24 credit hours by the	
174	end of year two (%)	16.24
175	Percentage of First-Time Entering,	
176	Full-time degree-seeking students (fall)	
177	who earned 42 credit hours by the end	
178	of year two (%)	44.19
179	Percentage of Associate Degree Nursing	
180	and Practical Nursing Licensure Exam	
181	Pass Rates (%)	99.66
182	Percentage of Total Student Success,	
183	which includes Graduates, Transfers, and	
184	Retention (those still enrolled) (%)	56.86
185	Percentage of Graduates (%)	28.41
186	Percentage of Transfers (%)	23.01
187	Percentage of Retention (%)	7.71
188	Percentage of Students Enrolled in	
189	Career/ Technical and Health Science	
190	Graduates (%)	23.97
191	Percentage of In-State Job Placements of	
192	Career/ Technical and Health Science	



193 Graduates (%) 91.69

194 Percentage of developmental English

195 Students (unduplicated headcount) who

196 enrolled in English Composition I who

197 successfully completed English

198 Composition I during the academic year

199 (%) 75.14

200 Percentage of developmental Math

201 students (unduplicated headcount) who

202 enrolled in College Algebra who

203 successfully completed College Algebra

204 during the academic year (%) 77.64

205 Number of High School Equivalencies awarded 1,900.00

206 A reporting of the degree to which the performance targets
207 set above have been or are being achieved shall be provided in the
208 agency's budget request submitted to the Joint Legislative Budget
209 Committee for Fiscal Year 2021.

210 **SECTION 15.** The following sum, or so much thereof as may be
211 necessary, is hereby appropriated out of any money in the State
212 General Fund not otherwise appropriated, to the Mississippi
213 Community College Board for the purpose of defraying the cost of
214 the Associate Degree Nursing and Allied Health Programs, for the
215 fiscal year beginning July 1, 2019, and ending

216 June 30, 2020.....\$ 2,556,922.00.



217 **SECTION 16.** The following sum, or so much thereof as may be
218 necessary, is hereby appropriated out of any money in the State
219 General Fund not otherwise appropriated, for the purpose of
220 continuing the dropout recovery initiative based on a successful
221 program administered through the adult basic education program
222 with the Mississippi Community College Board and to enroll
223 low-skill adults in career pathways that combine high school
224 equivalency, skills training and workforce credentials in an
225 intensive program that produces adults who can compete for jobs
226 for the fiscal year beginning July 1, 2019 and ending
227 June 30, 2020.....\$ 3,000,000.00.

228 Of the funds provided in this section, one-half shall be
229 allocated equally and the remaining half shall be allocated on the
230 basis of the prior year headcount enrollment in Adult Education,
231 MIBEST or other career pathway programs.

232 The public community and junior colleges shall prepare and
233 make available to the Legislature and the Legislative Budget
234 Office a comprehensive report on the number of dropouts that have
235 enrolled in a High School Equivalency and/or career program for
236 each community and junior college during Fiscal Year 2019 on, or
237 before, August 1, 2020.

238 **SECTION 17.** The following sum, or so much thereof as may be
239 necessary, is hereby appropriated out of any money in the State
240 Treasury to the credit of the Capital Expense Fund, as created in
241 Section 27-103-303, Mississippi Code of 1972, and allocated in a



242 manner as determined by the Treasurer's Office, to defray the
243 expenses of the public community and junior colleges, acting
244 through the Bureau of Building, Grounds and Real Property
245 Management, for the fiscal year beginning July 1, 2019, and ending
246 June 30, 2020.....\$ 7,342,500.00.

247 This appropriation is made for the purpose of providing the
248 funds necessary to authorize the expenditure of funds for
249 construction and/or repair and renovation projects for the public
250 community and junior colleges as allocated herein:

251	Coahoma Community College.....	\$ 234,913.00.
252	Copiah- Lincoln Community College.....	\$ 329,087.00.
253	East Central Community College.....	\$ 262,160.00.
254	East Mississippi Community College.....	\$ 383,915.00.
255	Hinds Community College.....	\$ 1,237,247.00.
256	Holmes Community College.....	\$ 528,027.00.
257	Itawamba Community College.....	\$ 581,521.00.
258	Jones Junior College.....	\$ 521,967.00.
259	Meridian Community College.....	\$ 333,772.00.
260	Mississippi Delta Community College.....	\$ 294,621.00.
261	Mississippi Gulf Coast Community College.....	\$ 918,407.00.
262	Northeast Mississippi Community College.....	\$ 376,836.00.
263	Northwest Mississippi Community College.....	\$ 656,063.00.
264	Pearl River Community College.....	\$ 455,366.00.
265	Southwest Mississippi Community College.....	\$ 228,598.00.



266 **SECTION 18.** The following sum, or so much thereof as may be
267 necessary, is hereby appropriated out of any money in the State
268 Treasury to the credit of the Capital Expense Fund, as created in
269 Section 27-103-303, Mississippi Code of 1972, and allocated in a
270 manner as determined by the Treasurer's Office, for data center
271 and technology upgrades at the Community College Board for the
272 benefit of the Community College system for the fiscal year
273 beginning July 1, 2019, and ending

274 June 30, 2020.....\$ 657,500.00.

275 **SECTION 19.** Of the funds appropriated, it is the intention
276 and priority of the Legislature that Community and Junior Colleges
277 give consideration for salary increases for all academic faculty
278 including technical, vocational, and other support staff that are
279 essential to the education and training of students.

280 **SECTION 20.** It is the intention of the Legislature that none
281 of the funds provided herein shall be used to pay certain
282 utilities for state-furnished housing for any employees. Such
283 utilities shall include electricity, natural gas, butane, propane,
284 cable and phone services. Where actual cost cannot be determined,
285 the agency shall be required to provide meters to be in compliance
286 with legislative intent. Such state-furnished housing shall
287 include single-family and multifamily residences but shall not
288 include any dormitory residences. Allowances for such utilities
289 shall be prohibited.



290 **SECTION 21.** It is the intention of the Legislature that
291 whenever two (2) or more bids are received by this agency for the
292 purchase of commodities or equipment, and whenever all things
293 stated in such received bids are equal with respect to price,
294 quality and service, the Mississippi Industries for the Blind
295 shall be given preference. A similar preference shall be given to
296 the Mississippi Industries for the Blind whenever purchases are
297 made without competitive bids.

298 **SECTION 22.** It is the intention of the Legislature that the
299 support of community and junior colleges shall maintain complete
300 accounting and personnel records related to the expenditure of all
301 funds appropriated under this act and that such records shall be
302 in the same format and level of detail as maintained for Fiscal
303 Year 2019. It is further the intention of the Legislature that
304 the agency's budget request for Fiscal Year 2021 shall be
305 submitted to the Joint Legislative Budget Committee in a format
306 and level of detail comparable to the format and level of detail
307 provided during the Fiscal Year 2020 budget request process.

308 **SECTION 23.** It is the intention of the Legislature that the
309 funds herein appropriated shall be expended in compliance with
310 Section 27-104-25, Mississippi Code of 1972, that no state agency
311 shall incur obligations or indebtedness in excess of their
312 appropriation and that the responsible officers, either personally
313 or upon their official bonds, shall be held responsible for
314 actions contrary to this provision.



315 **SECTION 24.** The money herein appropriated shall be paid by
316 the State Treasurer out of any money in the State Treasury to the
317 credit of the proper fund or funds as set forth in this act, upon
318 warrants issued by the State Fiscal Officer; and the State Fiscal
319 Officer shall issue his warrants upon requisitions signed by the
320 proper person, officer or officers, in the manner provided by law.

321 **SECTION 25.** This act shall take effect and be in force from
322 and after July 1, 2019.

