By: Senator(s) Clarke, Hopson, Carmichael, To: Appropriations Frazier, Jackson (15th), Michel, Jackson (11th), Jordan

## SENATE BILL NO. 3014 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE EXPENSES OF THE MISSISSIPPI COMMUNITY COLLEGE BOARD FOR FISCAL YEAR 2020.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the administrative expenses of the Mississippi Community
9	College Board for the fiscal year beginning July 1, 2019, and
10	ending June 30, 2020\$ 6,242,233.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby appropriated out of any money in the State
13	Treasury to the credit of the Mississippi Community College Board,
14	for the purpose of defraying the administrative expenses of the
15	Mississippi Community College Board for the fiscal year beginning
16	July 1, 2019, and ending June 30, 2020\$ 122,059,613.00.
17	SECTION 3. The following sum, or so much thereof as may be
18	necessary, is hereby appropriated out of any money in the State

19	Treasury to the credit of the Commission on Proprietary School and
20	College Registration, for the purpose of defraying the expenses
21	incurred in the regulation and administration of the Mississippi
22	Proprietary School and College Registration Law and the associated
23	expenses of the Mississippi Community College Board for the fiscal
24	year beginning July 1, 2019, and ending
25	June 30, 2020\$ 574,386.00.
26	SECTION 4. Of the funds appropriated under the provisions of
27	this act, the following positions are authorized:
28	AUTHORIZED POSITIONS:
29	Permanent: Full Time 52
30	Part Time 0
31	Time-Limited: Full Time 29
32	Part Time 0
33	Any transfers or escalations shall be made in accordance with
34	the terms, conditions, and procedures established by law.
35	No general funds authorized to be expended herein shall be
36	used to replace federal funds and/or other special funds which are
37	being used for salaries authorized under the provisions of this
38	act and which are withdrawn and no longer available.
39	SECTION 5. It is the intention of the Legislature that the
40	budget requests of the administrative expenses of the Mississippi
41	Community College Board for Fiscal Year 2021 shall be submitted to
42	the Joint Legislative Budget Committee in a format and level of

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- 43 detail comparable to the format and level of detail provided
- 44 during the Fiscal Year 2020 budget request process.
- 45 **SECTION 6.** Of the funds appropriated herein, up to One
- 46 Million Dollars (\$1,000,000.00) shall be expended from the Work
- 47 Force Carryover Fund as created by House Bill No. 1271, 1995
- 48 Regular Session.
- SECTION 7. Of the funds appropriated in Sections 1 and 2,
- 50 funds in the amount of Fifty Million Eight Hundred Thirty-one
- 51 Thousand Eight Hundred Two Dollars (\$50,831,802.00) are
- 52 appropriated for the Workforce Education Program and Industrial
- 53 Training. No funding obligation or commitment shall be made on
- 54 behalf of the state for industrial training beyond the level of
- 55 funding made available in this section. All industrial training
- 56 program commitments made in Fiscal Year 2020 and future fiscal
- 57 years shall be based only upon funds available in this section and
- 58 any proposed commitments shall be approved by the Executive
- 59 Director of the Mississippi Community College Board, or the
- 60 Executive Director's designee prior to such commitment being
- 61 finalized. Industrial training program commitments shall be made
- 62 and based only upon training services provided and not for a
- 63 specific funding amount. Any expenditures of funds authorized in
- 64 this section are limited to obligations made July 1, 2019, or
- 65 after, and shall not be expended for obligations made prior to
- 66 this date.

- 67 **SECTION 8.** Of the funds appropriated in Section 2, funds in
- the amount of Twenty-eight Million Dollars (\$28,000,000.00) shall
- 69 be derived from unemployment compensation contributions deposited
- 70 into the Mississippi Workforce Enhancement Training Fund and shall
- 71 be utilized exclusively by the Mississippi Community College Board
- 72 for workforce training in accordance with Senate Bill No. 2027,
- 73 2010 Regular Session. It is the intention of the Legislature that
- 74 the Workforce Enhancement Training Fund shall have not less than
- 75 Two Million Dollars (\$2,000,000.00) set aside as a carry-forward
- 76 to begin the Fiscal Year 2021 Workforce Education Program.
- 77 **SECTION 9.** Of the funds appropriated in Section 2, funds in
- 78 the amount of Two Million Five Hundred Thousand Dollars
- 79 (\$2,500,000.00) shall be derived from fees charged for the
- 80 Workforce Online Training Program, and the Mississippi Virtual
- 81 Community College and funds in the amount of Two Million Six
- 82 Hundred Fifty-six Thousand One Hundred Three Dollars
- 83 (\$2,656,103.00) shall be transferred from the Community and Junior
- 84 College Education Technology Fund for the purpose of defraying the
- 85 costs of the Mississippi Virtual Community College, the Workforce
- 86 Online Training Program and the administrative expenses of the
- 87 Mississippi Community College Board.
- 88 **SECTION 10.** Of the funds appropriated under the provisions
- 89 of Section 2, funds in the amount of One Hundred Twenty-five
- 90 Thousand Dollars (\$125,000.00) shall be derived from fees charged
- 91 for issuing duplicate transcripts and duplicate diplomas for the

- 92 High School Equivalency Testing Program for the purpose of
- 93 defraying the costs of administering the High School Equivalency
- 94 Testing Program of the Mississippi Community College Board, in
- 95 accordance with Senate Bill No. 2626, 2002 Regular Session.
- 96 **SECTION 11.** Of the funds appropriated in Section 2, funds in
- 97 the amount of Thirty Million Dollars (\$30,000,000.00) shall be
- 98 derived from the transfer of postsecondary vocational and
- 99 technical funds from the Mississippi Department of Education to
- 100 the Mississippi Community College Board for the purpose of
- 101 managing the day-to-day operations of postsecondary career and
- 102 technical education.
- 103 **SECTION 12.** Of the funds appropriated in Section 1, Five
- 104 Hundred Forty-two Thousand Four Hundred Fifty-nine Dollars
- 105 (\$542,459.00) is provided to the Mississippi Community College
- 106 Board for the purpose of defraying the cost of the Greenville
- 107 Higher Education Center.
- 108 **SECTION 13.** Of the funds provided in Sections 1 and 2, up to
- 109 One Million One Hundred Seven Thousand Dollars (\$1,107,000.00)
- 110 shall be used to implement dual enrollment opportunities in
- 111 practical nursing programs for secondary students.
- 112 **SECTION 14.** It is the intention of the Legislature that
- 113 whenever two (2) or more bids are received by this agency for the
- 114 purchase of commodities or equipment, and whenever all things
- 115 stated in such received bids are equal with respect to price,
- 116 quality and service, the Mississippi Industries for the Blind

- 117 shall be given preference. A similar preference shall be given to
- 118 the Mississippi Industries for the Blind whenever purchases are
- 119 made without competitive bids.
- 120 **SECTION 15.** It is the intention of the Legislature that an
- 121 amount equal to One Dollar and Fifty Cents (\$1.50) per square foot
- 122 shall be transferred to the Executive Office of the State Board of
- 123 Institutions of Higher Learning to defray utility costs.
- 124 **SECTION 16.** Of the funds appropriated under the provisions
- of this act, Two Hundred Fifty-six Thousand Dollars (\$256,000.00)
- 126 shall be derived from the Education Enhancement Fund from funds
- deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi
- 128 Code of 1972.
- 129 **SECTION 17.** Of the funds appropriated in Section 1,
- 130 Thirty-seven Thousand Six Hundred Twenty-six Dollars (\$37,626.00)
- 131 is provided for geospatial site licenses.
- 132 **SECTION 18.** It is the intention of the Legislature that the
- 133 funds herein appropriated shall be expended in compliance with
- 134 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 135 shall incur obligations or indebtedness in excess of their
- 136 appropriation and that the responsible officers, either personally
- 137 or upon their official bonds, shall be held responsible for
- 138 actions contrary to this provision.
- 139 **SECTION 19.** The money herein appropriated shall be paid by
- 140 the State Treasurer out of any money in the State Treasury to the
- 141 credit of the proper fund or funds as set forth in this act, upon

142	warrants issued by the State Fiscal Officer; and the State Fiscal
143	Officer shall issue his warrants upon requisitions signed by the
144	proper person, officer or officers in the manner provided by law.
145	SECTION 20. This act shall take effect and be in force from
146	and after July 1, 2019.