

By: Senator(s) Clarke, Hopson, Carmichael,
Frazier, Jackson (15th), Michel, Jackson
(11th), Jordan

To: Appropriations

SENATE BILL NO. 3013
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR THE COLLEGE OF
3 VETERINARY MEDICINE AT MISSISSIPPI STATE UNIVERSITY FOR FISCAL
4 YEAR 2020.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any funds in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning to be used for the
10 operation of the College of Veterinary Medicine at Mississippi
11 State University, for the fiscal year beginning July 1, 2019, and
12 ending June 30, 2020.....\$ 17,555,250.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby authorized for expenditure out of any special
15 source funds which are collected by or otherwise become available
16 for the purpose of defraying the expenses of the College of
17 Veterinary Medicine at Mississippi State University, for the
18 fiscal year beginning July 1, 2019, and ending June 30, 2020.....
19\$ 24,328,657.00.



SECTION 3. Any transfer shall be made in accordance with the terms, conditions and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. It is the intention of the Legislature that the agency's budget request for Fiscal Year 2021 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2020 budget request process.

SECTION 5. Of the funds appropriated in Section 2, Five Hundred Fifty-two Thousand Nine Hundred Twenty Dollars (\$552,920.00) shall be derived from the Education Enhancement Fund from funds deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972.

SECTION 6. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

	FY2020
<u>Performance Measures</u>	<u>Target</u>



45	Instruction	
46	Percentage of Year 4 DVM students	
47	passing NAVLE at graduation (%)	95.00
48	Percentage of DVM graduates reporting	
49	employment in the field within 12 months	
50	of graduation	95.00
51	Research	
52	Grants/contracts awarded (\$)	5,500,000.00
53	Percentage of graduate students	
54	reporting employment in the field within	
55	12 months of graduation (%)	95.00
56	Pub-service - Animal Health Ctr	
57	Number of patient visits to AHC (AHC	
58	caseload managed)	30,816
59	Client satisfaction based on surveys (%)	98.00
60	Referring veterinarian satisfaction	
61	based on surveys (%)	98.00
62	Pub-service - Diagnostic Lab	
63	Number of Lab Accessions (Test Requests)	20,753
64	Vet Research & Diagnostic Lab	
65	Diagnostic tests performed (number)	300,000
66	Academic Support	
67	Percentage of vet campers and parents	
68	indicating "willing to recommend" on	
69	satisfaction surveys (%)	100.00



70 Percentage of alumni who report a
71 satisfactory level of engagement with
72 the college on surveys (%) 98.00

73 Operation & Maintenance

74 Number of square feet O & M / Custodial
75 Services 483,589

76 Cost per square foot Maintenance and
77 Custodial Services 6.00

78 A reporting of the degree to which the performance targets
79 set above have been or are being achieved shall be provided in the
80 agency's budget request submitted to the Joint Legislative Budget
81 Committee for Fiscal Year 2021.

82 **SECTION 7.** Of the funds appropriated in Section 1 of this
83 act, the amount of One Hundred Twenty-five Thousand Dollars
84 (\$125,000.00) shall be used for the purpose of testing,
85 programming, and personnel related expenses for Chronic Waste
86 Disease.

87 **SECTION 8.** It is the intention of the Legislature that
88 whenever two (2) or more bids are received by this agency for the
89 purchase of commodities or equipment, and whenever all things
90 stated in such received bids are equal with respect to price,
91 quality and service, the Mississippi Industries for the Blind
92 shall be given preference. A similar preference shall be given to
93 the Mississippi Industries for the Blind whenever purchases are
94 made without competitive bids.



95 **SECTION 9.** It is the intention of the Legislature that the
96 funds herein appropriated shall be expended in compliance with
97 Section 27-104-25, Mississippi Code of 1972, that no state agency
98 shall incur obligations or indebtedness in excess of their
99 appropriation and that the responsible officers, either personally
100 or upon their official bonds, shall be held responsible for
101 actions contrary to this provision.

102 **SECTION 10.** The money herein appropriated shall be paid by
103 the State Treasurer out of any money in the State Treasury to the
104 credit of the proper fund or funds as set forth in this act, upon
105 warrants issued by the State Fiscal Officer; and the State Fiscal
106 Officer shall issue his warrants upon requisitions signed by the
107 proper person, officer or officers in the manner provided by law.

108 **SECTION 11.** This act shall take effect and be in force from
109 and after July 1, 2019.

