

By: Senator(s) Clarke, Hopson, Carmichael,
Frazier, Jackson (15th), Michel, Jackson
(11th), Jordan

To: Appropriations

SENATE BILL NO. 3011
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE MISSISSIPPI COOPERATIVE EXTENSION SERVICE FOR
3 FISCAL YEAR 2020.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Cooperative Extension Service for
9 the fiscal year beginning July 1, 2019, and ending
10 June 30, 2020\$ 29,364,252.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi
15 Cooperative Extension Service for the fiscal year beginning
16 July 1, 2019, and ending June 30, 2020.....\$ 14,603,305.00.

17 **SECTION 3.** No general funds authorized to be expended herein
18 shall be used to replace federal funds and/or other special funds



19 which are being used for salaries authorized under the provisions
20 of this act and which are withdrawn and no longer available.

21 **SECTION 4.** It is the intention of the Legislature that the
22 Mississippi Cooperative Extension Service provide programs in the
23 emphasis areas of Agriculture, Family and Consumer Education,
24 Natural Resources and Environment, 4-H, and Business and Community
25 Development in each county.

26 **SECTION 5.** No part of the funds appropriated or authorized
27 to be expended hereby shall be spent directly or indirectly for
28 payment of attorneys' fees for the services of any attorney who
29 was not employed by the Mississippi Cooperative Extension Service
30 pursuant to the express authorization of the Board of Trustees of
31 State Institutions of Higher Learning prior to performance of such
32 legal services.

33 **SECTION 6.** It is the intention of the Legislature that the
34 agency's budget request for Fiscal Year 2021 shall be submitted to
35 the Joint Legislative Budget Committee in a format and level of
36 detail comparable to the format and level of detail provided
37 during the Fiscal Year 2020 budget request process.

38 **SECTION 7.** It is the intention of the Legislature that if
39 the funds appropriated in Section 1 of this act are used directly
40 or indirectly to match or otherwise secure any federal grants,
41 research grants or donations, such special source funds not
42 classified as current restricted funds shall be added and
43 accounted for under Section 2 of this act. Further, it is the



44 intention of the Legislature that all such aforementioned special
45 source funds be included in all reports and requests for the 2020
46 Regular Session of the Mississippi Legislature.

47 **SECTION 8.** Of the funds appropriated in Section 2, Nine
48 Hundred Seventy-five Thousand Two Hundred Forty-five Dollars
49 (\$975,245.00) shall be derived from the Education Enhancement Fund
50 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,
51 Mississippi Code of 1972.

52 **SECTION 9.** In compliance with the "Mississippi Performance
53 Budget and Strategic Planning Act of 1994," it is the intent of
54 the Legislature that the funds provided herein shall be utilized
55 in the most efficient and effective manner possible to achieve the
56 intended mission of this agency. Based on the funding authorized,
57 this agency shall make every effort to attain the targeted
58 performance measures provided below:

59		FY2020
60	<u>Performance Measures</u>	<u>Target</u>
61	Agriculture	
62	Published Information (items)	3,000
63	Mass Media (items)	4,500
64	Direct Educational Contacts (persons)	223,200
65	Average Cost per Educational Contact	13.46
66	Family & Consumer Education	
67	Published Information (items)	12,000
68	Direct Educational Contacts (persons)	20,000



69	Average Cost per Educational Contact	10.39
70	Business & Community Dev	
71	Direct Educational Contacts (persons)	1,300
72	Average Cost per Educational Contact	20.15
73	4-H Youth Development	
74	Direct Educational Contacts (persons)	8,000
75	Average Cost per Educational Contact	12.68
76	Natural Resources & Environment	
77	Published Information (items)	600.00
78	Mass Media (items)	700.00
79	Total Contacts (persons across all	
80	delivery methods/events)	158,100.00
81	Average Cost per Educational Contact	22.40

82 A reporting of the degree to which the performance targets
83 set above have been or are being achieved shall be provided in the
84 agency's budget request submitted to the Joint Legislative Budget
85 Committee for Fiscal Year 2021.

86 **SECTION 10.** It is the intention of the Legislature that
87 whenever two (2) or more bids are received by this agency for the
88 purchase of commodities or equipment, and whenever all things
89 stated in such received bids are equal with respect to price,
90 quality and service, the Mississippi Industries for the Blind
91 shall be given preference. A similar preference shall be given to
92 the Mississippi Industries for the Blind whenever purchases are
93 made without competitive bids.



94 **SECTION 11.** It is the intention of the Legislature that the
95 funds herein appropriated shall be expended in compliance with
96 Section 27-104-25, Mississippi Code of 1972, that no state agency
97 shall incur obligations or indebtedness in excess of their
98 appropriation and that the responsible officers, either personally
99 or upon their official bonds, shall be held responsible for
100 actions contrary to this provision.

101 **SECTION 12.** The money herein appropriated shall be paid by
102 the State Treasurer out of any money in the State Treasury to the
103 credit of the proper fund or funds as set forth in this act, upon
104 warrants issued by the State Fiscal Officer; and the State Fiscal
105 Officer shall issue his warrants upon requisitions signed by the
106 proper person, officer or officers in the manner provided by law.

107 **SECTION 13.** This act shall take effect and be in force from
108 and after July 1, 2019.

