By: Representatives Read, Bounds, Bennett, To: Appropriations Busby, Clark, DeLano, Eure, Huddleston, Ladner, Staples, Sullivan, Turner

HOUSE BILL NO. 1658 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR THE FISCAL YEAR 2020.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2019, and ending June 30, 2020
11	\$ 277 , 772.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military
15	Monument Commission, for the purpose of defraying the expenses of
16	the commission in the operation and maintenance of the Grand Gulf
17	Military Monument for the fiscal year beginning July 1, 2019, and
18	ending June 30, 2020\$ 109,035.00.

19	9 SECTION 3. Of the funds appropriated under the provisi	ons of
20	O this act, the following positions are authorized:	
21	1 AUTHORIZED POSITIONS:	
22	Permanent: Full Time 7	
23	3 Part Time 1	
24	Time-Limited: Full Time 0	
25	5 Part Time 0	
26	With the funds herein appropriated, it shall be the age	ncy's
27	7 responsibility to make certain that funds required to be	
28	8 appropriated for "Personal Services" for Fiscal Year 2021 do	not
29	9 exceed Fiscal Year 2020 funds appropriated for that purpose,	
30	0 unless programs or positions are added to the agency's Fisca	l Year
31	1 2020 budget by the Mississippi Legislature. Based on data	
32	2 provided by the Legislative Budget Office, the State Personn	el
33	3 Board shall determine and publish the projected annual cost	to
34	4 fully fund all appropriated positions in compliance with the	
35	5 provisions of this act. It shall be the responsibility of t	he
36	6 agency head to ensure that no single personnel action increa	ses
37	7 this projected annual cost and/or the Fiscal Year 2020	
38	8 appropriations for "Personal Services" when annualized, with	the
39	9 exception of escalated funds and the award of benchmarks. I	f, at
40	O the time the agency takes any action to change "Personal	
41	1 Services," the State Personnel Board determines that the age	ncy
42	2 has taken an action which would cause the agency to exceed to	his
43	3 projected annual cost or the Fiscal Year 2020 "Personal Serv	ices"

- 44 appropriated level, when annualized, then only those actions which
- 45 reduce the projected annual cost and/or the appropriation
- 46 requirement will be processed by the State Personnel Board until
- 47 such time as the requirements of this provision are met.
- Funds are provided herein for all full-time employees to
- 49 receive up to a Three Percent (3%) pay increase to the realignment
- 50 component of the Variable Compensation Plan, excluding head of
- 51 agencies, board members and commission members.
- Any transfers or escalations shall be made in accordance with
- 53 the terms, conditions and procedures established by law or
- 54 allowable under the terms set forth within this act. The State
- 55 Personnel Board shall not escalate positions without written
- 56 approval from the Department of Finance and Administration. The
- 57 Department of Finance and Administration shall not provide written
- 58 approval to escalate any funds for salaries and/or positions
- 59 without proof of availability of new or additional funds above the
- 60 appropriated level.
- No general funds authorized to be expended herein shall be
- 62 used to replace federal funds and/or other special funds which are
- 63 being used for salaries authorized under the provisions of this
- 64 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 66 violation of Internal Revenue Service's Publication 15-A relating
- 67 to the reporting of income paid to contract employees, as
- 68 interpreted by the Office of the State Auditor.

69	SECTION 4. It is the intention of the Legislature that the
70	Grand Gulf Military Monument Commission shall maintain complete
71	accounting and personnel records related to the expenditure of all
72	funds appropriated under this act and that such records shall be
73	in the same format and level of detail as maintained for Fiscal
74	Year 2019. It is further the intention of the Legislature that
75	the agency's budget request for Fiscal Year 2021 shall be
76	submitted to the Joint Legislative Budget Committee in a format
77	and level of detail comparable to the format and level of detail
78	provided during the Fiscal Year 2020 budget request process.
79	SECTION 5. It shall be unlawful for any officer, employee or
80	other person whatsoever to use or permit or authorize the use of
81	any automobile or any other motor vehicle owned by the State of
82	Mississippi or any department, agency or institution thereof for
83	any purpose other than upon the official business of the State of
84	Mississippi or any agency, department or institution thereof.
85	It is the intent of the Legislature that motor vehicles
86	authorized to be owned and operated by this agency shall comply
87	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
88	SECTION 6. It is the intention of the Legislature that
89	whenever two (2) or more bids are received by this agency for the
90	purchase of commodities or equipment, and whenever all things
91	stated in such received bids are equal with respect to price,
92	quality and service, the Mississippi Industries for the Blind
93	shall be given preference. A similar preference shall be given to

- 94 the Mississippi Industries for the Blind whenever purchases are 95 made without competitive bids.
- 96 **SECTION 7.** It is the intention of the Legislature that the
- 97 funds herein appropriated shall be expended in compliance with
- 98 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 99 shall incur obligations or indebtedness in excess of their
- 100 appropriation and that the responsible officers, either personally
- 101 or upon their official bonds, shall be held responsible for
- 102 actions contrary to this provision.
- 103 **SECTION 8.** The money herein appropriated shall be paid by
- 104 the State Treasurer out of any money in the State Treasury to the
- 105 credit of the proper fund or funds as set forth in this act, upon
- 106 warrants issued by the State Fiscal Officer; and the State Fiscal
- 107 Officer shall issue his warrants upon requisitions signed by the
- 108 proper person, officer or officers, in the manner provided by law.
- 109 **SECTION 9.** This act shall take effect and be in force from
- 110 and after July 1, 2019.